

2009 Section 5307 Grant Application Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
IT Hardware & software	\$ 360,000.	\$ 288,000.	\$ 72,000.
Preventive Maintenance	\$ 5,950,000.	\$ 4,760,000.	\$ 1,190,000.
Tire Lease	\$ 155,000.	\$ 124,000.	\$ 31,000.
Shop and Office Equipment	\$ 120,000.	\$ 96,000.	\$ 24,000.
Security Camera Systems	\$ 140,000.	\$ 112,000.	\$ 28,000.
Annex Lease	\$ 150,000.	\$ 120,000.	\$ 30,000.
Support Vehicles	\$ 100,000.	\$ 80,000.	\$ 20,000.
ACM – Spare Parts	\$ 50,000.	\$ 40,000.	\$ 10,000.
Rehab/Renovate Building - TE	\$ 124,000.	\$ 99,200.	\$ 24,800.
ADA Paratransit Service	\$ 898,067.	\$ 718,454.	\$ 179,613.
Project Administration (BLI travel)	\$ 7,000.	\$ 5,600.	\$ 1,400.
Rehab/Renovate Engine/Equipment	\$ 40,000.	\$ 32,000.	\$ 8,000.
Fare Collection Equipment (probe)	\$ 750,000.	\$ 600,000.	\$ 150,000.
Transit Enhancements (signs/shelters)	\$ 90,000.	\$ 72,000.	\$ 18,000.
Planning	\$ 46,600.	\$ 37,280.	\$ 9,320.
	<u>\$ 8,980,667.</u>	<u>\$ 7,184,534.</u>	<u>\$ 1,796,133.</u>