



## Traffic Engineering and Parking Divisions

David C. Dryer, P.E., City Traffic Engineer and Parking Manager

Suite 100  
 215 Martin Luther King, Jr. Boulevard  
 P.O. Box 2986  
 Madison, Wisconsin 53701-2986  
 PH 608 266 4761  
 TTY/Textnet 866 704 2315  
 FAX 608 267 1158

January 9, 2008

To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: November 2007 Revenue Report and December Activity Report

### NOVEMBER AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Nov '07 +/- '06		November		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 332,040	+ 5.4	\$ + 11,050	+ 1.9	\$ + 411,540	+ 6.7
Off-Street Meters (Lots & Ramps)	+ 46,300	+ 9.6	( 1,440)	( 3.3)	+ 16,720	+ 3.3
On-Street Meters	+ 149,400	+10.6	+ 1,520	+ 1.2	+ 44,620	+ 2.9
Constr'n Rev – On-Str Meters	+ 25,670	+10.8	(14,500)	(53.7)	(11,580)	(4.2)
Subtotal - On-Street Meter Rev	+ 175,070	+10.6	(12,980)	(8.5)	+ 33,040	+ 1.9
Monthly Parking (incl. LT Leases)	+ 32,410	+ 4.8	+ 80	+ .1	+ 80	--
RP3 and Miscellaneous Rev	( 570)	(.3)	( 1,220)	(11.9)	( 1,680)	(.9)
Totals	<u>\$ + 585,250</u>	+ 6.4	<u>\$ ( 4,510)</u>	(.5)	<u>\$ + 459,700</u>	+ 4.9

#### Highlights/Remarks:

The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until June/July of 2006.

Cashiered revenues: the increases over YTD Budget (right-most set of columns) are likely due to the following:

- two extra revenue-generating days thru November; and
- conservative 'projection' model – e.g., the model anticipated even greater price resistance (lower occupancy levels) than we are experiencing.

See Attachments A thru C for *detailed* revenue information, and Attachment D for occupancy/vacancy rates.

### **DECEMBER 2007 ACTIVITY REPORT**

Nothing significant to report.

2007 REVENUES -- BUDGET VS ACTUAL

Year-to-Date 2007- Through NOV

		Budget	Actual	Actual +/- Budget Amount	%
74000s Permits					
	(## = TPC Map Reference)				
	74281 RP3 (residential parking permits)	102,390.20	90,085.00	(12,305.20)	(12.02)
	74282 Motorcycle Permits	1,500.01	918.00	(582.01)	(38.80)
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Permits	103,890.21	91,003.00	(12,887.21)	(12.40)
75300 Awards and Damages					
		-	-	-	n/a
76350 Advertising Revenue					
		73,241.63	69,260.49	(3,981.14)	(5.44)
76710 Cashiered Revenue					
	ALL Cashiered Ramps	-	-	-	-
	#4 582512 Cap Sq North	538,055.16	569,579.97	31,524.81	5.86
	#6 582532 Gov East	1,021,127.66	1,212,099.75	190,972.09	18.70
	#9 582522 Overture Center	699,103.84	703,965.63	4,861.79	0.70
	#11 582542 SS Campus-Frances	1,156,290.86	1,158,700.18	2,409.32	0.21
	#11 582552 SS Campus-Lake	1,466,929.02	1,553,166.56	86,237.54	5.88
	#12 582562 SS Capitol	1,243,622.90	1,339,160.23	95,537.33	7.68
	Subtotal - Cashiered Revenue	6,125,129.44	6,536,672.31	411,542.87	6.72
76720 Meters - Off-Street (NON-CYCLE)					
	#1 582334 Blair Lot	5,833.21	4,942.85	(890.36)	(15.26)
	#7 582344 Lot 88 (Munic Bldg)	16,401.23	12,614.16	(3,787.07)	(23.09)
	#2 582353 Brayton Lot-Machine	301,111.05	316,866.09	15,755.04	5.23
	#2 582354 Brayton Lot-Meters	4,056.57	3,342.25	(714.32)	(17.61)
	#3 582364 Buckeye/Lot 58	143,041.43	130,010.88	(13,030.55)	(9.11)
	582374 Evergreen Lot	-	19,661.80	19,661.80	n/a
	582414 Wingra Lot	8,684.42	7,274.97	(1,409.45)	(16.23)
	#12 582564 SS Capitol	30,533.16	33,188.34	2,655.18	8.70
	Subtotal - Meters Off-Street	509,661.07	527,901.34	18,240.27	3.58
Meters - Off-Street (CYCLES)					
	582507 ALL Cycles (eff 7/98)	4,290.26	2,772.67	(1,517.59)	(35.37)
	Subtotal -- 76720's	513,951.33	530,674.01	16,722.68	3.25
76730 Meters - On-Street					
	582114 Cap Sq Mtrs (new '05)	34,214.10	43,886.51	9,672.41	28.27
	582124 Campus Area	235,147.22	244,935.62	9,788.40	4.16
	582134 CCB Area	129,268.03	148,972.65	19,704.62	15.24
	582144 East Washington Area	84,979.92	71,783.51	(13,196.41)	(15.53)
	582154 GEF Area	107,381.38	100,759.06	(6,622.32)	(6.17)
	582164 MATC Area	84,110.07	92,433.56	8,323.49	9.90
	582174 Meriter Area	127,301.11	120,729.31	(6,571.80)	(5.16)
	582184 MMB Area	148,793.23	155,062.06	6,268.83	4.21
	582194 Monroe Area	35,547.92	64,973.56	29,425.64	82.78
	582204 Schenks Area	16,716.16	16,032.31	(683.85)	(4.09)
	582214 State St Area	127,256.13	123,891.09	(3,365.04)	(2.64)
	582224 University Area	300,819.06	290,967.42	(9,851.64)	(3.27)
	582234 Wilson/Butler Area	84,725.84	86,454.09	1,728.25	2.04
	Subtotal - Meters On-Street	1,516,260.17	1,560,880.75	44,620.58	2.94
Const'n-Related Meter Rev (On-St)					
	74284 Contractor Permits	63,631.83	76,209.00	12,577.17	19.77
	74285 Meter Hoods	50,638.37	84,432.09	33,793.72	66.74
	74286 Construction Meter Removal	160,218.24	102,266.56	(57,951.68)	(36.17)
	Subtotal - Constr'n Related Rev	274,488.44	262,907.65	(11,580.79)	(4.22)
Totals - On-Street Meters					
		1,790,748.61	1,823,788.40	33,039.79	1.85
76740 / 50 Monthlies and Long-Term/Parking Leases					
76740's					
	#1 582335 Blair Lot	44,000.00	43,808.33	(191.67)	(0.44)
	#13 582405 Wilson Lot	51,766.00	49,707.93	(2,058.07)	(3.98)
	#4 582515 Cap Square North	176,594.00	175,962.70	(631.30)	(0.36)
	#6 582535 Gov East	151,360.00	152,818.94	1,458.94	0.96
	#9 582525 Overture Center	60,280.00	59,021.43	(1,258.57)	(2.09)
	#12 582565 SS Capitol - reg Mo's	100,210.00	102,937.79	2,727.79	2.72
	Subtotal - Monthlies	584,210.00	584,257.12	47.12	0.01
76750's					
	#9 582528 Overture Center	53,534.25	53,534.25	-	-
	Wingra Lo Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12 582568 SS Cap - LT Lease	74,226.57	74,248.00	21.43	0.03
	Subtotal -- LTL's	127,760.82	127,790.25	29.43	0.02
	Totals- Moy's and Leases	711,970.82	712,047.37	76.55	0.01
78000s Miscellaneous Revenues					
	78220 Operating Lease Payments	3,353.31	2,967.03	(386.28)	(11.52)
	78310 Property Sales	-	9,194.12	9,194.12	n/a
	78890 Other	5,912.16	12,295.22	6,383.06	107.96
	Subtotal -- Miscellaneous	9,265.47	24,456.37	15,190.90	163.95
Summary - RP3 and Misc Revenue (incl's Cycle Park)					
		186,397.31	164,719.30	(21,678.01)	(11.63)
<b>TOTALS</b>					
		<b>9,328,197.51</b>	<b>9,787,901.95</b>	<b>459,704.44</b>	<b>4.93</b>

(A)

Year-to-Date Revenues >> 2006 vs 2007  
Through NOV

	2006 YTD	2007 YTD	2007 +/- 2006	
			Amount	%
<b>74000s Licenses, Permits, Fees</b>				
74281 RP3 (residential parking permits)	95,094.00	90,085.00	(5,009.00)	(5.27)
74282 Motorcycle Permits	2,009.30	918.00	(1,091.30)	(54.31)
74283 Resid Street Constr Permits	-	-	-	n/a
Subtotal - Licenses, ...	97,103.30	91,003.00	(6,100.30)	(6.28)
<b>75300 Awards and Damages</b>	1,537.71	-	(1,537.71)	(100.00)
<b>76350 Advertising Revenue</b>	74,743.74	69,260.49	(5,483.25)	(7.34)
<b>76710 Cashiered Revenue</b>				
582512 Cap Sq North	540,376.78	569,579.97	29,203.19	5.40
582532 Gov East	1,066,829.80	1,212,099.75	145,269.95	13.62
582522 Overture Center	743,823.54	703,965.63	(39,857.91)	(5.36)
582542 SS Campus-Francis	1,137,063.70	1,158,700.18	21,636.48	1.90
582552 SS Campus-Lake	1,461,611.11	1,553,166.56	91,555.45	6.26
582562 SS Capitol	1,254,931.56	1,339,160.23	84,228.67	6.71
Subtotal - Cashiered Revenue	6,204,636.49	6,536,672.31	332,035.82	5.35
<b>76720 Meters - Off-Street (NON-CYCLE)</b>				
582334 Blair Lot	4,694.35	4,942.85	248.50	5.29
582344 Lot 88 (Munic Bldg)	13,675.64	12,614.16	(1,061.48)	(7.76)
582353 Brayton Lot-Machine	285,924.84	316,866.09	30,941.25	10.82
582354 Brayton Lot-Meters	7,877.45	3,342.25	(4,535.20)	(57.57)
582364 Buckeye/Lot 58	133,161.37	130,010.88	(3,150.49)	(2.37)
582374 Evergreen Lot	3,896.69	19,661.80	15,765.11	404.58
582414 Wingra Lot	7,818.94	7,274.97	(543.97)	(6.96)
582564 SS Capitol	24,904.35	33,188.34	8,283.99	33.26
Subtotal - Meters Off-Street	481,953.63	527,901.34	45,947.71	9.53
<b>Meters - Off-Street (CYCLES)</b>				
582507 ALL Cycles (eff 7/98)	2,412.21	2,772.67	360.46	14.94
<b>Subtotal -- 76720's</b>	484,365.84	530,674.01	46,308.17	9.56
<b>76730 Meters - On-Street</b>				
582024 Cap Sq Mtrs (new '05)	35,209.67	43,886.51	8,676.84	24.64
582124 Campus Area	217,366.32	244,935.62	27,569.30	12.68
582134 CCB Area	129,076.84	148,972.65	19,895.81	15.41
582144 East Washington Area	72,706.17	71,783.51	(922.66)	(1.27)
582154 GEF Area	98,751.70	100,759.06	2,007.36	2.03
582164 MATC Area	79,407.06	92,433.56	13,026.50	16.40
582174 Meriter Area	119,235.84	120,729.31	1,493.47	1.25
582184 MMB Area	142,464.00	155,062.06	12,598.06	8.84
582194 Monroe Area	36,058.35	64,973.56	28,915.21	80.19
582204 Schenks Area	14,288.69	16,032.31	1,743.62	12.20
582214 State St Area	110,905.71	123,891.09	12,985.38	11.71
582224 University Area	273,054.27	290,967.42	17,913.15	6.56
582234 Wilson/Butler Area	82,957.42	86,454.09	3,496.67	4.22
Subtotal - Meters On-Street	1,411,482.04	1,560,880.75	149,398.71	10.58
<b>Const'n-Related Meter Rev (On-St)</b>				
74284 Contractor Permits	64,960.00	76,209.00	11,249.00	17.32
74285 Meter Hoods	39,384.50	84,432.09	45,047.59	114.38
74286 Construction Meter Removal	132,889.50	102,266.56	(30,622.94)	(23.04)
Subtotal - Constr'n Related Rev	237,234.00	262,907.65	25,673.65	10.82
<b>Totals - On-Street Meters</b>	1,648,716.04	1,823,788.40	175,072.36	10.62
<b>76740 / 50 Monthlies and Long-Term/Parking Leases</b>				
76470's				
582335 Blair Lot	40,619.64	43,808.33	3,188.69	7.85
582405 Wilson Lot	49,496.72	49,707.93	211.21	0.43
582515 Cap Square No	167,834.67	175,962.70	8,128.03	4.84
582535 Gov East	141,139.77	152,818.94	11,679.17	8.27
582525 Overture Center	57,993.00	59,021.43	1,028.43	1.77
582565 SS Capitol - reg Mo's	96,793.89	102,937.79	6,143.90	6.35
Subtotal - Monthlies	553,877.69	584,257.12	30,379.43	5.48
76750's				
582418 Wingra Lot (Comm'y Car)	525.50	8.00	(517.50)	(98.48)
582528 Overture Center	53,631.46	53,534.25	(97.21)	(0.18)
582568 SS Cap - LT Lease	71,605.00	74,248.00	2,643.00	3.69
582705 Convention Center	-	-	-	-
Subtotal -- LTL's	125,761.96	127,790.25	2,028.29	1.61
<b>Totals- Moy's and Leases</b>	679,639.65	712,047.37	32,407.72	4.77
<b>78000s Miscellaneous Revenues</b>				
78220 Operating Lease Payments	3,331.49	2,967.03	(364.46)	(10.94)
78310 Property Sales	231.99	9,194.12	8,962.13	3,863.15
78890 Other	8,343.45	12,295.22	3,951.77	47.36
Subtotal -- Miscellaneous	11,906.93	24,456.37	12,549.44	105.40
Summary - RP3 and Misc Revenue (incl's Cycle Perm)	185,291.68	164,719.86	(20,571.82)	(11.35)
<b>TOTALS</b>	<b>9,202,649.70</b>	<b>9,787,901.95</b>	<b>585,252.25</b>	<b>6.36</b>

(B)

**Department of Transportation -- Parking Division  
Revenue(a) for the Months of November, 2006 and 2007(c)**

C

	-----Off-Street-----				Street Meters	Misc. Revenues	Totals *
	Meters *	+ Cashiered	+ Monthly	= Total			
2006	Number of Spaces	309	3,166	499	1,400	-----	5,374
	Revenue	\$ 42,883	\$ 607,476	\$ 65,361	\$ 151,853	\$ 11,378	\$ 878,950
2007	Number of Spaces	310	3,229	498	1,434	-----	5,471
	Revenue	\$ 42,359	\$ 590,069	\$ 64,808	\$ 140,533	\$ 9,084	\$ 846,853

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)	
		Nov-06	Nov-07	Nov-06	Nov-07	Nov-06	Nov-07	Nov-06	Nov-07	Nov-06	Nov-07
				Nov-06	Nov-07	Nov-06	Nov-07	Nov-06	Nov-07	Nov-06	Nov-07
MONTHLY METERED	Blair Lot (eff Aug 2002)	13	13	25	25	--	--	\$ 212.20	\$ 409.63	\$ 0.65	\$ 1.26
	Lot 88 (Munic Building)	17	17	25	25	47%	65%	\$ 856.29	\$ 963.04	\$ 2.01	\$ 2.27
	Brayton Lot Paystations	154	154	25	25	94%	93%	\$ 25,048.55	\$ 25,428.87	\$ 6.51	\$ 6.60
	Brayton Lot Meters	12	12	25	25	58%	50%	\$ 261.63	\$ 133.08	\$ 0.87	\$ 0.44
	Buckeye Lot	53	53	25	25	24%	47%	\$ 10,171.31	\$ 9,644.94	\$ 7.68	\$ 7.28
	Evergreen Lot (f)	23	23	25	25	--	--	\$ 3,158.82	\$ 1,992.29	\$ 5.49	\$ 3.46
	Wingra Lot	18	19	25	25	--	--	\$ 1,086.21	\$ 1,024.08	\$ 2.41	\$ 2.16
	SS Capitol	19	19	25	25	32%	21%	\$ 2,088.03	\$ 2,762.79	\$ 4.40	\$ 5.82
	Cycles	48	48	n/c	n/c	--	--	\$ 155.98	\$ 116.96	n/c	n/c
	Cap Square North	488	488	29	29	52%	50%	\$ 44,100.40	\$ 42,416.94	\$ 3.12	\$ 3.00
Gov East	431	431	29	29	81%	88%	\$ 96,188.55	\$ 100,539.95	\$ 7.70	\$ 8.04	
Overture Center	545	545	29	29	62%	50%	\$ 74,075.90	\$ 69,327.59	\$ 4.69	\$ 4.39	
SS Campus (Frances) (combined totals)	1,066	1,066	29	29	74%	76%	\$ 116,240.25	\$ 107,665.93	\$ 8.53	\$ 8.23	
SS Campus (Lake)							263,823	254,348			
SS Campus (Lake)							\$ 147,583.05	\$ 146,681.66			
State St Capitol	636	699	29	29	74%	69%	\$ 129,287.41	\$ 123,437.02	\$ 7.01	\$ 6.09	
Blair Lot Mo'y (eff 8/2002)	44	44	21	21			\$ 4,014.00	\$ 3,859.10	\$ 4.34	\$ 4.18	
Wingra Lot (Comm'lly Car) (h)	1	0	21	21			\$ 49.50	\$ -	\$ 2.36	\$ -	
Wilson Lot Mo'y	50	50	21	21			\$ 5,096.00	\$ 4,690.00	\$ 4.85	\$ 4.47	
Cap.Sq. N Mo'y	125	125	21	21			\$ 16,071.00	\$ 15,958.80	\$ 6.12	\$ 6.08	
Gov East Mo'y	85	85	21	21			\$ 13,852.00	\$ 13,911.90	\$ 7.76	\$ 7.79	
Overture Cir Mo'y (b) (c)	75	75	21	21			\$ 10,195.11	\$ 10,233.19	\$ 6.47	\$ 6.50	
SS Cap. Mo'y (b) (d)	119	119	21	21			\$ 16,083.52	\$ 16,155.00	\$ 6.44	\$ 6.46	
Campus Area Route	182	179	25	25	62%	n/a	\$ 20,793.67	\$ 20,731.68	\$ 4.57	\$ 4.63	
Capitol Square (g)	25	24	25	25	65% (g)	57% (g)	\$ 4,552.44	\$ 3,882.06	\$ 7.28	\$ 6.47	
CCB Area Route	85	92	25	25	46%		\$ 13,035.80	\$ 12,143.75	\$ 6.13	\$ 5.28	
East Washington Area Route	96	96	25	25	37%		\$ 4,241.70	\$ 4,810.85	\$ 1.77	\$ 2.00	
GEF Area Route	79	80	25	25	47%		\$ 8,067.98	\$ 7,849.38	\$ 4.09	\$ 3.92	
MATC Area Route	105	102	25	25	33%		\$ 6,885.57	\$ 7,432.19	\$ 2.62	\$ 2.91	
Meriter Area Route	123	114	25	25	33%		\$ 10,251.60	\$ 9,179.23	\$ 3.33	\$ 3.22	
MMB Area Route	101	100	25	25	45%		\$ 13,230.91	\$ 12,781.62	\$ 5.24	\$ 5.11	
Monroe Area Route	110	124	25	25	pass	pass	\$ 5,155.67	\$ 6,474.93	\$ 1.87	\$ 2.09	
Schenks Area Route	81	80	25	25	pass	pass	\$ 1,335.44	\$ 2,181.05	\$ 0.66	\$ 1.09	
State Street Area Route	83	110	25	25	52%	n/a	\$ 9,668.90	\$ 10,050.47	\$ 4.66	\$ 3.65	
University Area Route	224	223	25	25	43%	n/a	\$ 25,343.05	\$ 24,189.79	\$ 4.53	\$ 4.34	
Wilson/Butler Area Route	106	110	25	25	31%	n/a	\$ 7,285.25	\$ 6,312.67	\$ 2.75	\$ 2.30	
Various Routes			25	25	n/a	n/a	\$ -	\$ -	\$ -	\$ -	
Subtotal - Route Revenue	1,400	1,434	25	25	--	--	\$ 129,847.98	\$ 128,019.67	\$ 3.71	\$ 3.57	
Meter-Related Constrn Rev							\$ 22,005.00	\$ 12,513.00			
Total On-St Meter Revenue							\$ 151,852.98	\$ 140,532.67			
Miscellaneous							\$ 11,377.59	\$ 9,084.29			
Total (a)	5,422	5,519					\$ 879,106.28	\$ 846,969.72			

97

\$ (32,136.56)

**Footnotes:**

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parc system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,880 of revenue would support an occupancy rate of about 57% (24 meters x 25 days x 9 hrs/day x \$1.25/hour x 57% rate = \$3,880).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Spaces Out of Service: 1 Cashiered: State Street Capitol Ramp  
36 On-Street Meters  
37

**Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru November (2006 vs 2007)**  
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)



F:\TNCOMMON\PARKING\MO-REPRT\SCHEDS\occupancy (for TPC).xls\TPC Summary

	2006					2007				
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	997	645	64.7	352	35.3	976	644	66.0	332	34.0
Off-Street	3,460	2,350	67.9	1,110	32.1	3,478	2,269	65.2	1,209	34.8
Totals	4,457	2,995	67.2	1,462	32.8	4,454	2,913	65.4	1,541	34.6

(minor differences may exist due to rounding)

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	SEP 07				OCT 07			NOV 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	<b>1085</b>	<b>939</b>	<b>307</b>	<b>67.3%</b>	<b>1012</b>	<b>259</b>	<b>74.4%</b>	<b>957</b>	<b>306</b>	<b>68.0%</b>
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	15	71.7%	53	12	77.4%	53	28	47.2%
BRAYTON - METERS	12	12	7	41.7%	12	6	50.0%	12	6	50.0%
PARKMASTER	154	154	0	100.0%	154	0	100.0%	154	4	97.4%
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	4	76.5%	17	6	64.7%
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>24</b>	<b>89.8%</b>	<b>236</b>	<b>22</b>	<b>90.7%</b>	<b>236</b>	<b>44</b>	<b>81.4%</b>
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	529	529	265	49.9%	529	234	55.8%	529	253	52.2%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	9	52.6%	19	13	31.6%	19	15	21.1%
STATE STREET CAPITOL - CASHIERED	706	706	140	80.2%	705 <sup>4</sup>	171	75.7%	706	193	72.7%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	21	95.1%	426	18	95.8%	426	29	93.2%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1059 <sup>1</sup>	161	84.8%	1058 <sup>5</sup>	148	86.0%	1060	187	82.4%
CAPITOL SQUARE NORTH - CASHIERED	481	481	203	57.8%	481	204	57.6%	481	226	53.0%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3596</b>	<b>799</b>	<b>77.8%</b>	<b>3594</b>	<b>788</b>	<b>78.1%</b>	<b>3597</b>	<b>903</b>	<b>74.9%</b>
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3832</b>	<b>823</b>	<b>78.5%</b>	<b>3830</b>	<b>810</b>	<b>78.9%</b>	<b>3833</b>	<b>947</b>	<b>75.3%</b>
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4918</b>	<b>4771</b>	<b>1130</b>	<b>76.3%</b>	<b>4842</b>	<b>1069</b>	<b>77.9%</b>	<b>4790</b>	<b>1253</b>	<b>73.8%</b>
CAPITOL SQUARE SOUTH - METERS	302	360 <sup>2</sup>	79	78.1%	367	41	88.8%	367	101	72.5%
CAPITOL SQUARE SOUTH - PERMITS	671	533 <sup>3</sup>	0	100.0%	606	0	100.0%	606	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	<b>5891</b>	<b>5664</b>	<b>1209</b>	<b>78.7%</b>	<b>5815</b>	<b>1110</b>	<b>80.9%</b>	<b>5763</b>	<b>1354</b>	<b>76.5%</b>

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Campus Ramp - Average of 1 space out of service for September.
- 2 Capitol Square South Ramp - 19 metered spaces out of service due to construction.
- 3 Capitol Square South Ramp - 61 reserved spaces out of service due to construction.
- 4 State Street Capitol Ramp - Average of 1 space out of service for October.
- 5 State Street Campus Ramp - Average of 2 spaces out of service for October.

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E-2

LOCATION / FACILITY	SEP 06				OCT 06			NOV 06		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	1085	1005	399	60.3%	997	370	62.9%	1020	347	66.0%
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	16	69.8%	53	20	62.3%	53	40	24.5%
BRAYTON - METERS	12	12	5	58.3%	12	5	58.3%	12	5	58.3%
PARKMASTER	154	154	0	100.0%	154	7	95.5%	154	6	96.1%
MUNICIPAL BLDG - BLOCK 88	17	17	8	52.9%	17	5	70.6%	17	9	47.1%
<b>SUBTOTAL - CITY LOTS</b>	236	236	29	87.7%	236	37	84.3%	236	60	74.6%
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	572	572	267	53.3%	572	243	57.5%	572	236	58.7%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	11	42.1%	19	13	31.6%
STATE STREET CAPITOL - CASHIERED	706	706	156	77.9%	652 <sup>3</sup>	127	80.5%	642 <sup>6</sup>	132	79.4%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	27	93.7%	426	40	90.6%	426	50	88.3%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1056 <sup>3</sup>	171	83.8%	1028 <sup>4</sup>	147	85.7%	1060	205	80.7%
CAPITOL SQUARE NORTH - CASHIERED	481	481	202	58.0%	481	218	54.7%	481	216	55.1%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	3640	3636	836	77.0%	3554	786	77.9%	3576	852	76.2%
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	3876	3872	865	77.7%	3790	823	78.3%	3812	912	76.1%
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	4961	4877	1264	74.1%	4787	1193	75.1%	4832	1259	73.9%
CAPITOL SQUARE SOUTH - METERS	302	407 <sup>2</sup>	33	91.9%	359	42	88.3%	306	27	91.2%
CAPITOL SQUARE SOUTH - PERMITS	671	471	0	100.0%	514 <sup>5</sup>	0	100.0%	578 <sup>8</sup>	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	5934	5755	1297	77.5%	5660	1235	78.2%	5716	1286	77.5%

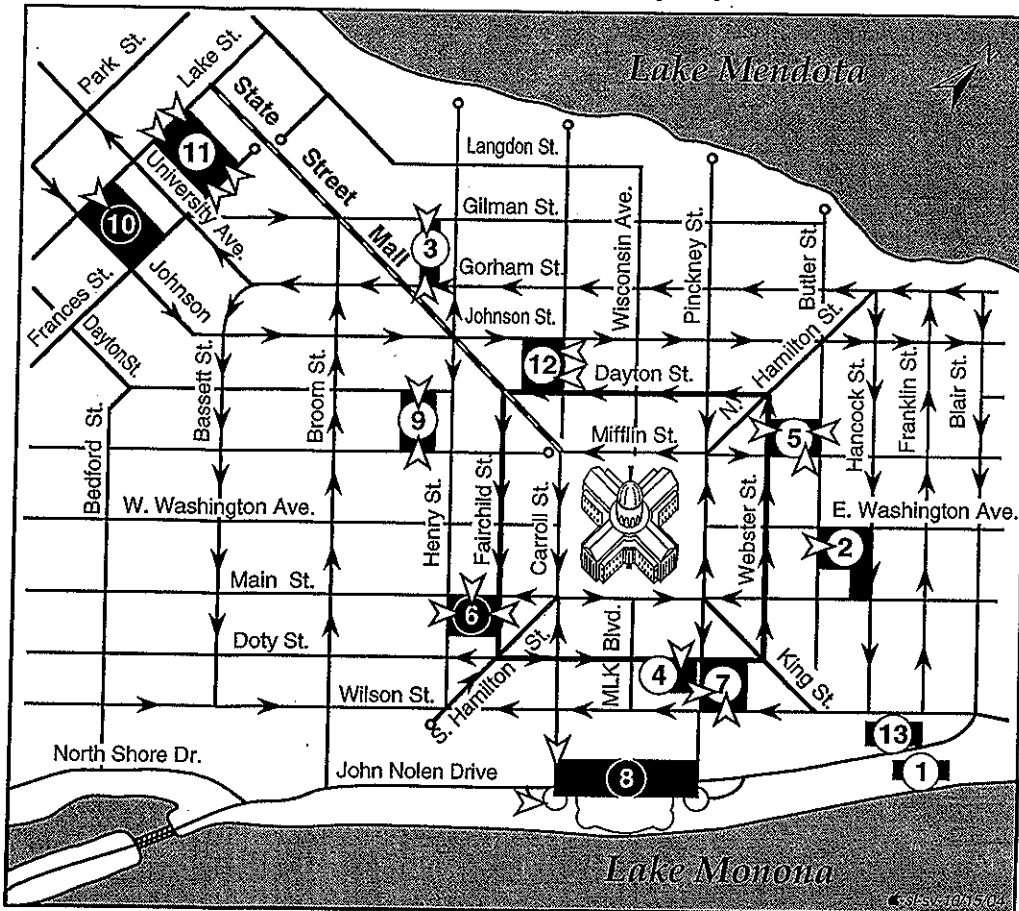
**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Campus Ramp - Average of 4 spaces out of service for September.
- 2 Capitol Square South - 95 reserved spaces out of service due to construction.
- 3 State Street Capitol Ramp - Average of 54 spaces out of service for October.
- 4 State Street Campus - Average of 32 spaces out of service for October.
- 5 Capitol Square South - 100 reserved spaces out of service due to construction.
- 6 State Street Capitol Ramp - Average of 64 spaces out of service for November.
- 7 Capitol Square South - 35 metered spaces out of service due to construction.
- 8 Capitol Square South - 54 reserved spaces out of service due to construction.

# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	⊙ Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	



