

**NOTICE**

On September 20, 2011 at 6:45 p.m., a public hearing will be held in the Common Council Chambers, Room 201, City-County Building, Madison, Wisconsin on the proposed City of Madison Capital Budget for the year 2012. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 266-4071, TTY/Textnet 866-704-2340. Please do so three business days prior to the meeting so that proper arrangements can be made. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Capital Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

**SUMMARY OF THE PROPOSED YEAR 2012 CAPITAL BUDGET  
CITY OF MADISON, WISCONSIN**

<b>AGENCY</b>	<b>Total Authorized</b>	<b>General Obligation Debt</b>
Public Library	\$ 23,390,000	\$ 19,250,000
Fire Department	2,163,000	1,703,000
Police Department	1,296,000	1,296,000
Public Health - Madison & Dane County	142,900	142,900
Monona Terrace	1,102,000	-
Information Technology	5,110,800	5,110,800
Miscellaneous	60,000	60,000
Facilities Management	3,133,500	3,038,500
Sewer Utility	12,271,000	875,000
Engineering:	-	-
Bicycle and Pedestrian	4,420,000	3,335,000
Major Streets	55,584,000	23,027,000
Other Projects	766,000	470,000
Stormwater Utility	6,728,000	4,758,000
Fleet Service	4,868,450	4,868,450
Parks Division	8,594,150	4,174,500
Streets Division	3,811,800	3,811,800
Metro Transit	6,044,875	1,208,974
Traffic Engineering	1,480,000	650,000
Parking Utility	2,903,250	-
Planning & Community & Economic Development	27,574,250	23,849,250
Water Utility	25,109,300	-
<b>Total City</b>	<b>\$ 196,553,275</b>	<b>\$ 101,629,174</b>