

**BOARD OF ESTIMATES DELIBERATIONS\***  
**2006 EXECUTIVE OPERATING BUDGET - REVISED**

MONDAY, OCTOBER 17	WEDNESDAY, OCTOBER 19
<b>OTHER BOE ITEMS</b>	Health - Pg. 31
Briefing - Dean Brassler	Madison City Channel - Pg. 62
Municipal Court - Pg. 41	Public, Educational and Governmental Access Funding (PEG) - Pg. 15
Information Services - Pg. 69	Overture - Pg. 78
Library - Pg. 167	Monona Terrace - Pg. 80
Planning and Development:	Room Tax - Pg. 16
Senior Center - Pg. 165	Dept. of Civil Rights - Pg. 43
Community Services - Pg. 152	Affirmative Action - Pg. 45
Office of the Director - Pg. 126	Equal Opportunity - Pg. 48
Planning Unit - Pg. 129	Attorney - Pg. 53
Inspection Unit - Pg. 133	Transit Utility - Pg. 113
Comm. and Economic Development - Pg. 138	Human Resources - Pg. 73
Housing Operations - Pg. 141	Revenue - Pg. 58
Comm. Dev. Block Grant - Pg. 145	Comptroller - Pg. 64
Fire - Pg. 25	Common Council - Pg. 37
Police - Pg. 28	Mayor - Pg. 39
Public Works and Transportation - Pg. 82	Miscellaneous - Pg. 10
Motor Equipment - Pg. 124	Debt Service - Pg. 8
Traffic Engineering - Pg. 116	General Fund Revenues - Pg. 13
Parking Utility - Pg. 121	Affordable Housing Trust Fund - Pg. 18
Parks - Pg. 93	Inclusionary Zoning Special Revenue Fund - Pg. 19
Municipal Pool - Pg. 99	City Insurance Fund - Pg. 20
Ice Enterprise - Pg. 101	City Worker's Compensation Fund - Pg. 21
Golf Enterprise - Pg. 104	
Streets - Pg. 106	
Water Utility - Pg. 111	
Engineering - Pg. 84	
Sewer Utility - Pg. 89	
Stormwater Utility - Pg. 91	

**NOTE:** The meetings will begin at 4:30 p.m. in Room 260 of the Madison Municipal Building. Members of the public are allowed three minutes for comment on the Executive Operating Budget. Monday's deliberations will begin immediately following regular Board of Estimates agenda items.

\*At the Board's discretion, items may be considered in a different order than shown above.