

July 2010 ACTIVITY REPORT AND REVENUE/EXPENSE NARRATIVE

MMB/GE Parking Garage: Attended meetings related to the building of the new subterranean parking garage. The planning funds (\$1.2M) are in this year's Parking Utility Capital Budget. We envision a multi-level garage that starts at the historic portion of the MMB and continues below Pinckney Street, ending up at the wall of the Great Dane and Magnus buildings. It will be multi-use serving the neighboring business community, above-grade uses and the new train station. Contracted with CGC for borings on the GE and MMB parcels to determine soil and water conditions. Due to the depth of the proposed excavations, CGC expects the footings to be near the Lake Monona permanent water table. Working to create temporary parking for HSR customers should the permanent parking not be available at the time of station opening.

Parking Analyst: Jim Koloen is getting his feet good and wet with operating budget season upon us. Jim and I would appreciate it if TPC members would review the reports they are receiving and help us prioritize future report distribution. We suggest eliminating the report labeled Department of Transportation – Parking Division Revenues for the month of May 2009 & 2010.

Multi-space meters: It appears that Metric has fixed the credit card issues related to the Aura machine. At the time of this writing, they are still working on some tweaks to the server but we would expect the grand opening to be soon.

Electric vehicle charging stations: Talks have begun with Madison Gas and Electric concerning potential locations for electric vehicle-charging stations in our facilities. We have selected 4 potential sites for MG&E to review – Overture Garage, Campus Garage, Capital Square North Garage and Wingra Lot. After sites are agreed upon, a contract must be signed before MG&E starts the installation process. There will be no out-of-pocket costs for the Parking Utility for the original installation or the electricity usage. Stalls will not be exclusively reserved for charging-station users. MG&E will review their site preferences with management in August.

Concrete remediation contract: The annual concrete remediation contract has been let and awarded to CWS Source Inc. for \$392K. Work began June 1st at State Street Capital Garage and will end in September. A change order for approx. \$62K has been executed for work at State Street Capital garage (built in 1963) for additional concrete remediation found during the original construction phase. They have now discovered additional concrete deterioration that may require a second change order to repair. Every garage except Government East will be impacted. Since the garages are now about 40 years old (average), we would expect the amount/cost of this remediation work to increase. Replacing our aging infrastructure is our #1 challenge.

Safety & Security: The Parking Utility is testing cameras for use in/around our facilities. The first camera demonstration has started at the Overture garage and the results are good. We will gather cost/operating data from this demonstration and include it for a larger project in the 2011 operating budget. A customer survey

indicates that safety and security are a parker's #1 concern in Parking Utility structures. The Parking Utility video surveillance policy is on file at the City Clerk's office.

Automated Revenue system: Planning continues for a more automated revenue system that will be more machine-based rather than cashier-based. We would expect to convert about one garage/year to a more automated system, beginning at the Overture garage next year. The purpose is to reduce costs and keep parking fees as low as possible thereby retaining our competitiveness in today's market. Without cost reductions and revenue improvements, we will not be able to replace our aging infrastructure. The industry trend is to build/convert more facilities to automated parking operations. Management has met with cashiers and union representatives numerous times to discuss the impact on cashier positions. Labor relations has met with union representatives to discuss potential MOU's to mitigate the possible negative impacts on cashier positions. We would expect no impact in 2010 and little/no impact in 2011. Parking Management will review the automated plans with the commission at a later meeting.

National Park(ing) day is Sept. 17, 2010: *Park(ing)* is a national event in which artists convert parking stalls into art installation spaces for a day. Local artist Tyler Mackie is organizing the Madison effort called "Park It!" The Madison Arts Commission (MAC) reviewed her proposal, which includes eight Madison artists who have already developed concepts and sketches for their parking stall installations, and evaluated the proposal based on artistic merit and community value. MAC voted to fund the project out of the Blink temporary art budget contingent on Ms. Mackie's ability to secure community support and City permissions. Ms. Mackie has been working with the City Arts Administrator, Karin Wolf, and Parking Operations Manager Bill Knobloch to identify 8 parking stalls near Atwood/Winnebago that are appropriate for temporary art exhibits by local artists. She will seek a street use permit for "Park It!" and pay the standard fees involved. She is working closely with adjacent businesses to gain their support. The most likely spot for this art exhibit will be in the 1900 block of Atwood Avenue in the unmetered diagonal parking area.

Monthly passes for businesses: Thanks to the authority given the Parking Manager by the TPC at a previous meeting the Parking Utility has sold out the remaining monthly passes at Government East facility at the full business rate. The Parking Manager exceeded the existing monthly permit cap (100) by 9 to accommodate a new company moving into Madison. Since then, a car pooler has received a monthly permit leaving us 10 over the normal limit. There are two customers on the waiting list. There has been no need to adjust the allowed number of permits at other facilities even though there is a short waiting list at all structures where monthly parking is allowed. Another local company has asked for 40 monthly permits at the Overture facility beginning in 2011. Parking Utility management expresses its appreciation to the TPC for the flexibility provided in selling monthly permits. It helps the Utility become more competitive in today's market and helps businesses find needed parking.

Revenues (Comptroller's figures): In year-to-date comparisons through June, revenues from cashiered facilities, on-street and off-street meters, monthly and long-term parking leases and residential parking permits have increased over the previous year's revenues (\$528K). Most of this increase is due to the rate modifications in June 2009 and not due to occupancy increases. Revenues from Interest on Investments and other revenue have decreased (\$39K).

Expenses: Year-to-date expenses through June 2010 have decreased nearly 20% (\$719K) since 2009, largely due to lack of debt service (\$520K) following the redemption of our outstanding bonds last December. It is noteworthy that all major categories of expenses (wages/benefits, purchased services, supplies, payments to city departments, debt service, PILOT and Capital Assets) decreased this year with the exception of taxes.

Bottom Line: Increased revenues and decreased expenses have lead to a significant increase in the Utility's operating income (\$1.2M) year-to-date. Caution should be exercised in reviewing these operating results since many expense items are heavier near year-end.

**CITY OF MADISON PARKING UTILITY
COMPARISON OF ACTUAL TO BUDGET
For the Six Months Ending June 30, 2010**

Percent of Fiscal Year Completed:

50.0%

	2010 BUDGET	ACTUAL YTD	PERCENT OF BUDGET
REVENUES:			
Parking & Other Revenue	\$ 11,128,407	\$ 5,529,033	49.7%
Interest on Investments	260,000	87,278	33.6%
TOTAL REVENUES	\$ 11,388,407	\$ 5,616,311	49.3%
EXPENDITURES:			
Permanent Wages	\$ 3,259,498	\$ 1,334,114	40.9%
Hourly Wages	225,000	97,726	43.4%
Overtime Wages	36,000	7,621	21.2%
Benefits	1,365,255	551,660	40.4%
Total Payroll	4,885,753	1,991,121	40.8%
Purchased Services	1,562,232	440,713	28.2%
Supplies	298,800	100,458	33.6%
Payments to City Depts.	1,103,950	208,855	18.9%
Reimbursement from City Depts.	(101,100)	(610)	0.6%
Debt Service	580,637	0	0.0%
Payment in Lieu of Taxes	1,144,800	572,400	50.0%
Transfers Out	195,092	0	0.0%
Capital Assets	287,000	36,835	12.8%
State & County Sales Tax	579,740	284,632	49.1%
TOTAL EXPENDITURES	\$ 10,536,904	\$ 3,634,404	34.5%
OPERATING INCOME (LOSS)	\$ 851,503	\$ 1,981,907	232.8%

CITY OF MADISON PARKING UTILITY
STATEMENT OF REVENUES AND EXPENDITURES
For the Six Months Ending June 30, 2010 and 2009

	Actual 2010	Actual 2009
REVENUES:		
Attended Facilities	\$ 3,785,887	\$ 3,385,345
Metered Facilities	295,297	270,948
Monthly Parking	373,985	316,142
Street Meters	872,722	749,146
Parking Revenue	5,327,891	4,721,581
Residential Permit Parking	24,015	14,610
Miscellaneous	177,127	226,404
Interest on Investments	87,278	126,046
TOTAL REVENUES	\$ 5,616,311	\$ 5,088,641
EXPENDITURES:		
Permanent Wages	\$ 1,334,114	\$ 1,403,962
Hourly Wages	97,726	87,235
Overtime Wages	7,621	16,001
Benefits	551,660	533,128
Total Payroll	1,991,121	2,040,326
Purchased Services	440,713	568,471
Supplies	100,458	117,076
Payments to City Depts.	208,855	222,910
Reimbursement from City Depts.	(610)	(583)
Debt Service	0	520,138
Payment in Lieu of Taxes	572,400	584,000
Transfers Out	0	3,213
Capital Assets	36,835	42,764
State & County Sales Tax	284,632	255,279
TOTAL EXPENDITURES	\$ 3,634,404	\$ 4,353,594
OPERATING INCOME (LOSS)	\$ 1,981,907	\$ 735,047

CITY OF MADISON PARKING UTILITY
STATEMENT OF REVENUES AND EXPENDITURES
For the Month of June, 2010 and 2009

	Actual 2010	Actual 2009
REVENUES		
Attended Facilities	\$ 629,910	\$ 620,755
Metered Facilities	54,321	54,279
Monthly Parking	54,276	72,481
Street Meters	159,216	139,694
Parking Revenue	897,723	887,209
Residential Permit Parking	4,858	2,179
Miscellaneous	50,682	79,333
Interest on Investments	22,827	25,695
TOTAL REVENUES	\$ 976,090	\$ 994,416
EXPENDITURES:		
Permanent Wages	\$ 232,731	\$ 235,216
Hourly Wages	22,414	20,633
Overtime Wages	2,487	1,272
Benefits	99,035	92,056
Total Payroll	356,667	349,177
Purchased Services	68,385	109,048
Supplies	8,689	14,947
Payments to City Depts.	70,197	6,118
Reimbursement from City Depts.	0	(91)
Debt Service	0	0
Payment in Lieu of Taxes	0	0
Transfers Out	0	1,111
Capital Assets	748	(13,335)
State & County Sales Tax	48,866	49,431
TOTAL EXPENDITURES	\$ 553,552	\$ 516,406
OPERATING INCOME (LOSS)	\$ 422,538	\$ 478,010

Year-to-Date Revenues >> 2009 vs 2010					
Through JUN				PRE-CLOSING	2010 +/- 2009
		2009 YTD	2010 YTD	Amount	%
74000s	Licenses, Permits, Fees				
	74281 RP3 (residential parking permits)	14,610.00	23,994.00	9,384.00	64.23
	74282 Motorcycle Permits	1,200.89	1,602.00	401.11	33.40
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	15,810.89	25,596.00	9,785.11	61.89
75300	Awards and Damages	1,179.82	450.05	(729.77)	(61.85)
76710	Cashiered Revenue	-	-	-	-
	582512 Cap Sq North	320,804.85	371,111.95	50,307.09	15.68
	582532 Gov East	645,324.16	722,989.11	77,664.95	12.04
	582522 Overture Center	341,325.54	399,576.47	58,250.93	17.07
	582542 SS Campus-Frances	560,081.66	381,796.99	(178,284.67)	(31.83)
	582552 SS Campus-Lake	809,195.77	1,118,583.57	309,387.81	38.23
	582562 SS Capitol	708,620.26	788,080.78	79,460.52	11.21
	Subtotal - Cashiered Revenue	3,385,352.24	3,783,977.58	398,625.34	11.78
76720	Meters - Off-Street (NON-CYCLE)				
	582334 Blair Lot	1,198.75	2,232.55	1,033.80	86.24
	582344 Lot 88 (Munic Bldg)	4,888.46	4,161.34	(727.12)	(14.87)
	582353 Brayton Lot-Machine	169,854.55	184,732.43	14,877.88	8.76
	582354 Brayton Lot-Meters	1,302.17	1,045.46	(256.71)	(19.71)
	582364 Buckeye/Lot 58	66,205.75	68,397.25	2,191.50	3.31
	582374 Evergreen Lot	11,653.95	18,036.28	6,382.33	54.77
	582414 Wingra Lot	2,816.26	3,420.83	604.57	21.47
	582564 SS Capitol	14,481.21	14,351.51	(129.70)	(0.90)
	Subtotal - Meters Off-Street	272,401.10	296,377.65	23,976.55	8.80
	Meters - Off-Street (CYCLES)				
	582507 ALL Cycles (eff 7/98)	822.13	759.03	(63.10)	(7.68)
	582369 Buckeye/Lot 58 Multi-Sp	-	-	-	-
	Subtotal -- 76720's	273,223.23	297,136.68	23,913.45	8.75
76730	Meters - On-Street				
	582024 Cap Sq Mtrs (new '05)	18,354.97	27,595.78	9,240.81	50.35
	582124 Campus Area	116,565.09	124,112.55	7,547.46	6.47
	582134 CCB Area	82,632.00	90,416.95	7,784.95	9.42
	582144 East Washington Area	33,047.81	32,878.36	(169.45)	(0.51)
	582154 GEF Area	58,180.33	63,151.72	4,971.39	8.54
	582164 MATC Area	48,881.62	53,450.82	4,569.20	9.35
	582174 Meriter Area	61,774.29	69,421.76	7,647.47	12.38
	582184 MMB Area	81,823.64	91,221.92	9,398.28	11.49
	582194 Monroe Area	35,342.96	54,865.15	19,522.19	55.24
	582204 Schenks Area	9,346.55	13,246.21	3,899.66	41.72
	582214 State St Area	67,142.98	72,569.16	5,426.18	8.08
	582224 University Area	100,305.81	149,819.80	49,514.00	49.36
	582234 Wilson/Butler Area	43,666.59	43,557.10	(109.49)	(0.25)
	Subtotal - Meters On-Street	757,064.64	886,307.28	129,242.65	17.07
	Const'n-Related Meter Rev (On-St)				
	74284 Contractor Permits	31,709.00	31,696.00	(13.00)	(0.04)
	74285 Meter Hoods	66,805.27	57,946.79	(8,858.48)	(13.26)
	74286 Construction Meter Removal	12,511.00	-	(12,511.00)	(100.00)
	Subtotal - Constr'n Related Rev	111,025.27	89,642.79	(21,382.48)	(19.26)
	Totals - On-Street Meters	868,089.91	975,950.07	107,860.17	12.42
76740 / 50	Monthlies and Long-Term/Parking Leases				
76470's	582335 Blair Lot	23,108.66	28,461.44	5,352.78	23.16
	582405 Wilson Lot	28,641.43	34,195.63	5,554.20	19.39
	582515 Cap Square No	97,393.79	111,519.55	14,125.76	14.50
	582535 Gov East	81,951.75	96,259.84	14,308.09	17.46
	582525 Overture Center	31,645.53	35,616.88	3,971.35	12.55
	582565 SS Capitol - reg Mo'ys	58,083.08	59,831.77	1,748.69	3.01
	Subtotal - Monthlies	320,824.24	365,885.11	45,060.87	14.05
76750's	582528 Overture Center	29,200.50	24,642.75	(4,557.75)	(15.61)
	582568 SS Cap - LT Lease	41,850.00	56,700.00	14,850.00	35.48
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	71,050.50	81,342.75	10,292.25	14.49
	Totals- Moy's and Leases	391,874.74	447,227.86	55,353.12	14.13
78000s	Miscellaneous Revenues				
	78220 Operating Lease Payments	916.68	916.80	0.12	0.01
	78310 Property Sales	-	75.00	75.00	n/a
	78890 Other	6,831.22	1,206.32	(5,624.90)	(82.34)
	Subtotal -- Miscellaneous	7,747.90	2,198.12	(5,549.78)	(71.63)
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)	50,853.56	28,244.17	(22,609.39)	(44.46)
	TOTALS	4,969,393.68	5,532,536.36	563,142.68	11.33

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2010 REVENUES -- BUDGET VS ACTUAL							
Year-to-Date 2010- Through JUN							
				Actual +/- Budget			
((# = TPC Map Reference)				Budget	Actual	Amount	%
74000s	Permits						
	74281	RP3 (residential parking permits)	13,954.16	23,994.00	10,039.84	71.95	
	74282	Motorcycle Permits	1,452.14	1,602.00	149.86	10.32	
	74283	Resid Street Constr Permits	-	-	-	n/a	
		Subtotal - Permits	15,406.30	25,596.00	10,189.70	66.14	
75300	Awards and Damages		-	450.05	450.05	n/a	
76710	Cashiered Revenue		-				
		ALL Cashiered Ramps	-	1,838.71	-		
	#4	582512 Cap Sq North	306,947.51	371,111.95	64,164.44	20.90	
	#6	582532 Gov East	751,316.51	722,989.11	(28,327.40)	(3.77)	
	#9	582522 Overture Center	349,525.83	399,576.47	50,050.64	14.32	
	#11	582542 SS Campus-Frances	620,518.93	381,796.99	(238,721.94)	(38.47)	
	#11	582552 SS Campus-Lake	881,816.03	1,118,583.57	236,767.54	26.85	
	#12	582562 SS Capitol	745,759.78	788,080.78	42,321.00	5.67	
		Subtotal - Cashiered Revenue	3,655,884.59	3,783,977.58	126,252.28	3.45	
76720	Meters - Off-Street (NON-CYCLE)						
	#1	582334 Blair Lot	1,699.27	2,232.55	533.28	31.38	
	#7	582344 Lot 88 (Munic Bldg)	5,944.14	4,161.34	(1,782.80)	(29.99)	
	#2	582353 Brayton Lot-Machine	200,438.41	184,732.43	(15,705.98)	(7.84)	
	#2	582354 Brayton Lot-Meters	1,572.60	1,045.46	(527.14)	(33.52)	
	#3	582364 Buckeye/Lot 58	71,776.34	68,397.25	(3,379.09)	(4.71)	
		582374 Evergreen Lot	19,427.73	18,036.28	(1,391.45)	(7.16)	
		582414 Wingra Lot	4,659.59	3,420.83	(1,238.76)	(26.59)	
	#12	582564 SS Capitol	14,728.49	14,351.51	(376.98)	(2.56)	
		Subtotal - Meters Off-Street	320,246.57	296,377.65	(23,868.92)	(7.45)	
	Meters - Off-Street (CYCLES)						
		582507 ALL Cycles (eff 7/98)	1,146.87	759.03	(387.84)	(33.82)	
		Subtotal -- 76720's	321,393.44	297,136.68	(24,256.76)	(7.55)	
76730	Meters - On-Street						
		582114 Cap Sq Mtrs (new '05)	22,865.76	27,595.78	4,730.02	20.69	
		582124 Campus Area	128,461.46	124,112.55	(4,348.91)	(3.39)	
		582134 CCB Area	94,397.06	90,416.95	(3,980.11)	(4.22)	
		582144 East Washington Area	38,545.82	32,878.36	(5,667.46)	(14.70)	
		582154 GEF Area	65,333.10	63,151.72	(2,181.38)	(3.34)	
		582164 MATC Area	55,695.84	53,450.82	(2,245.02)	(4.03)	
		582174 Meriter Area	69,353.23	69,421.76	68.53	0.10	
		582184 MMB Area	92,721.84	91,221.92	(1,499.92)	(1.62)	
		582194 Monroe Area	54,540.80	54,865.15	324.35	0.59	
		582204 Schenks Area	13,955.22	13,246.21	(709.01)	(5.08)	
		582214 State St Area	76,844.91	72,569.16	(4,275.75)	(5.56)	
		582224 University Area	121,561.99	149,819.80	28,257.81	23.25	
		582234 Wilson/Butler Area	47,137.47	43,557.10	(3,580.37)	(7.60)	
		Subtotal - Meters On-Street	881,414.50	886,307.28	4,892.78	0.56	
	Const'n-Related Meter Rev (On-St)						
	74284	Contractor Permits	33,228.90	31,696.00	(1,532.90)	(4.61)	
	74285	Meter Hoods	47,563.59	57,946.79	10,383.20	21.83	
	74286	Construction Meter Removal	23,512.25	-	(23,512.25)	(100.00)	
		Subtotal - Const'n Related Rev	104,304.74	89,642.79	(14,661.95)	(14.06)	
		Totals - On-Street Meters	985,719.24	975,950.07	(9,769.17)	(0.99)	
76740 / 50	Monthlies and Long-Term/Parking Leases						
76740's	#1	582335 Blair Lot	30,666.00	28,461.44	(2,204.56)	(7.19)	
	#13	582405 Wilson Lot	37,032.00	34,195.63	(2,836.37)	(7.66)	
	#4	582515 Cap Square North	110,874.00	111,519.55	645.55	0.58	
	#6	582535 Gov East	94,320.00	96,259.84	1,939.84	2.06	
	#9	582525 Overture Center	34,290.00	35,616.88	1,326.88	3.87	
	#12	582565 SS Capitol - reg Mo'ys	68,376.00	59,831.77	(8,544.23)	(12.50)	
		Subtotal - Monthlies	375,558.00	365,885.11	(9,672.89)	(2.58)	
76750's	#9	582528 Overture Center	29,200.50	24,642.75	(4,557.75)		
	#12	582568 SS Cap - LT Lease	48,600.00	56,700.00	8,100.00	16.67	
		Subtotal -- LTL's	77,800.50	81,342.75	3,542.25	4.55	
		Totals - Moy's and Leases	453,358.50	447,227.86	(6,130.64)	(1.35)	
78000s	Miscellaneous Revenues						
	78220	Operating Lease Payments	962.83	916.80	(46.03)	(4.78)	
	78310	Property Sales	-	75.00	75.00	n/a	
	78890	Other	997.90	1,206.32	208.42	20.89	
		Subtotal -- Miscellaneous	1,960.73	2,198.12	237.39	12.11	
		Summary - RP3 and Misc Revenue (incl's Cycle Perm)	17,367.03	28,244.17	10,877.14	62.63	
	TOTALS		5,433,722.80	5,532,536.36	98,813.56	1.82	

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2010 REVENUES -- BUDGET VS ACTUAL						
June						
Variances from budget typically result from one or more of the following factors: changes in the number of spaces in service and/or revenue-generating days; changes in usage levels due to events, weather, price resistance, etc; changes in length of stay; and just plain projection 'misses.' Such impacts are listed in the right-hand columns for variances of +/- \$1,000 or greater.						
((# = TPC map reference)			Budget	Actual	Actual +/- Budget	
					Amount	%
74000s	Permits					
	74281	RP3 (resid'l pkg permits)	1,904.69	4,858.00	2,953.31	155.05
	74282	Motorcycle Permits	78.90	-	(78.90)	(100.00)
	74283	Resid Str Constr Permits				
	Subtotal - Permits		1,983.59	4,858.00	2,874.41	144.91
75300	Awards and Damages			229.75	229.75	
76710	Cashiered Revenue					
	582502	ALL Cashiered Ramps				
#4	582512	Cap Sq North	51,677.03	66,805.02	15,127.99	29.27
#6	582532	Gov East	125,668.35	133,434.51	7,766.16	6.18
#9	582522	Overture Center	46,138.87	50,537.91	4,399.04	9.53
#11	582542	SS Campus-Frances	90,354.76	69,912.83	(20,441.93)	(22.62)
#11	582552	SS Campus-Lake	138,143.09	195,495.43	57,352.34	41.52
#12	582562	SS Capitol	107,703.62	113,749.11	6,045.49	5.61
	Subtotal - Cashiered Revenue		559,685.72	629,934.80	70,249.08	12.55
76720	Meters - Off-Street (NON-CYCLE)					
#1	582334	Blair Lot	422.51	770.68	348.17	82.41
#7	582344	Lot 88 (Munic Bldg)	1,171.46	963.06	(208.40)	(17.79)
#2	582353	Brayton Lot-Machine	34,733.21	34,335.90	(397.31)	(1.14)
#2	582354	Brayton Lot-Meters	316.41	208.01	(108.40)	(34.26)
#3	582364	Buckeye/Lot 58	13,261.90	13,351.12	89.22	0.67
	582374	Evergreen Lot	2,583.57	2,922.62	339.05	13.12
	582414	Wingra Lot	750.39	431.23	(319.16)	(42.53)
#12	582564	SS Capitol	2,427.47	121.26	(2,306.21)	(95.00)
	Subtotal - Meters Off-Street		55,666.92	53,103.88	(2,563.04)	(4.60)
	Meters - Off-Street (CYCLES)					
	582507	ALL Cycles (eff 7/98)	497.43	235.40	(262.03)	(52.68)
	Subtotal -- 76720's		56,164.35	53,339.28	(2,825.07)	(5.03)
76730	Meters - On-Street					
	582114	Capitol Square Meters	4,339.96	4,108.87	(231.09)	(5.32)
	582124	Campus Area	29,177.34	19,862.09	(9,315.25)	(14.30)
	582134	CCB Area	18,056.15	16,662.53	(1,393.62)	(7.72)
	582144	East Washington Area	7,264.68	7,540.88	276.20	3.80
	582154	GEF Area	11,298.59	12,118.80	820.21	7.26
	582164	MATC Area	11,518.17	10,380.48	(1,137.69)	(9.88)
	582174	Meriter Area	14,463.70	14,414.92	(48.78)	(0.34)
	582184	MMB Area	16,182.97	15,542.46	(640.51)	(3.96)
	582194	Monroe Area	7,740.60	10,411.20	2,670.60	34.50
	582204	Schenks Area	2,835.74	1,953.07	(882.67)	(31.13)
	582214	State St Area	14,395.94	11,939.72	(2,456.22)	(17.06)
	582224	University Area	21,346.37	27,155.85	5,809.48	27.22
	582234	Wilson/Butler Area	8,977.42	8,944.06	(33.36)	(0.37)
	Subtotal - Meters On-Street		161,597.63	161,034.93	(562.70)	(0.35)
	Const'n-Related Meter Rev (On-St)					
	74284	Contractor Permits	6,172.30	7,984.00	1,811.70	29.35
	74285	Meter Hoods	20,054.81	10,878.00	(9,176.81)	(45.76)
	74286	Const'n Mtr Removal	5,000.68	-	(5,000.68)	(100.00)
	Subtotal - Const'n Related Rev		31,227.79	18,862.00	(12,365.79)	(39.60)
	Totals - On-Str Mtrs		192,825.42	179,896.93	(12,928.49)	(6.70)
76740 / 50	Monthlies AND Long-Term/Parking Leases					
76740's	582335	Blair Lot (#1)	5,111.00	4,934.84	(176.16)	(3.45)
	582405	Wilson Lot	6,172.00	6,192.00	20.00	0.32
#13	582515	Cap Square No	18,479.00	18,386.11	(92.89)	(0.50)
#6	582535	Gov East	15,720.00	19,730.31	4,010.31	25.51
#9	582525	Overture Center	5,715.00	3,475.88	(2,239.12)	(39.18)
#12	582565	SS Capitol - reg Mo's	11,396.00	1,557.00	(9,839.00)	(86.34)
	Subtotal - Monthlies		62,593.00	54,276.14	(8,316.86)	(13.29)
76750's	582558	Overture Center (#9)	4,866.75	4,866.75	-	-
#12	582568	SS Cap - LT Lease	8,100.00	16,200.00	8,100.00	100.00
	Subtotal - LT's		12,966.75	21,066.75	8,100.00	62.47
	Total - Mo's & Leases		75,559.75	75,342.89	(216.86)	(0.29)
78000s	Miscellaneous Revenues					
	78220	Operating Lease Pymts	98.29	300.00	201.71	205.22
	78310	Property Sales		(6.00)	(6.00)	
	78890	Other	52.98	55.30	2.32	4.38
	Subtotal -- Miscellaneous		151.27	349.30	198.03	130.91
	Summary -- RP3 AND Misc Revenue		2,134.86	5,437.05	3,302.19	154.68
	GRAND TOTALS		886,370.10	943,950.95	57,580.85	6.50

SS Capitol Meters: revenue stopped as of 06/02/10 due to construction.

There may be a problem with SS Cap monthly total for June involving the sxd coding. Diane Bower is supposed to get back to me. tnjnk

Department of Transportation -- Parking Division

Revenue(a) for the Months of June, 2009 and 2010(c)

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Jun-09	Jun-10	Jun-09	Jun-10	Jun-09	Jun-10	Jun-09	Jun-10	Jun-09	Jun-10	Jun-09	Jun-10
METERED	Blair Lot (eff Aug 2002)	13	13	26	26	-	-	\$ 376.42	\$ 770.68	\$ 1.11	\$ 2.28		
	Lot 88 (Munic Building)	17	17	26	26	53%	93%	\$ 1,067.53	\$ 963.06	\$ 2.42	\$ 2.18		
	Brayton Lot Paystations	154	154	26	26	82%	85%	\$ 35,786.55	\$ 34,335.90	\$ 8.94	\$ 8.58		
	Brayton Lot Meters	12	12	26	26	42%	33%	\$ 319.43	\$ 208.01	\$ 1.02	\$ 0.67		
	Buckeye Lot	53	53	26	26	53%	63%	\$ 12,943.24	\$ 13,351.12	\$ 9.39	\$ 9.69		
	Evergreen Lot	23	23	26	26	-	-	\$ 1,746.96	\$ 2,922.62	\$ 2.92	\$ 4.89		
	Wingra Lot	19	19	26	26	-	-	\$ 402.45	\$ 431.23	\$ 0.81	\$ 0.87		
	SS Capitol	19	0	26	26	48%	0%	\$ 2,708.12	\$ 121.26	\$ 5.48	\$ -		
	Cycles	48	34	n/c	n/c	-	-	\$ 230.24	\$ 235.40	n/c	n/c		
	CASHIERED	Cap Square North	488	488	32	30	66%	77%	\$ 63,309.00	\$ 66,805.02	\$ 4.05	\$ 4.56	
Gov East		411	431	32	30	75%	82%	\$ 129,126.60	\$ 133,434.51	\$ 9.82	\$ 10.32		
Overture Center		541	545	32	30	42%	50%	\$ 46,811.48	\$ 50,537.91	\$ 2.70	\$ 3.09		
SS Campus (Frances) (combined totals)		1,066	1,066	32	30	48%	58%	\$ 100,327.03	\$ 69,912.83	\$ 7.68	\$ 8.30		
SS Campus (Lake)								\$ 161,748.64	\$ 195,495.43				
MONTHLY CASHIERED	State St Capitol	700	700	32	30	44%		\$ 119,236.60	\$ 113,749.11	\$ 5.32	\$ 5.42	Jun-09	Jun-10
	Blair Lot Mo'y (eff 8/2002)	44	44	22	22	93%	88%	\$ 4,432.12	\$ 4,934.84	\$ 4.58	\$ 5.10	41	44
MONTHLY METERED	Wilson Lot Mo'y	50	48	22	22	100%	96%	\$ 6,071.00	\$ 6,192.00	\$ 5.52	\$ 5.86	51	47
	Cap.Sq. N Mo'y	125	125	22	22	100%	100%	\$ 17,738.11	\$ 18,386.11	\$ 6.45	\$ 6.69	143	148
	Gov East Mo'y	85	85	22	22	86%	100%	\$ 13,744.53	\$ 19,730.31	\$ 7.35	\$ 10.55	74	96
	Overture Ctr Mo'y (b) (e)	75	75	22	22	100%	100%	\$ 10,260.56	\$ 8,342.63	\$ 6.22	\$ 5.06	93	90
	SS Cap. Mo'y (b) (d)	119	119	22	22	100%	100%	\$ 19,288.08	\$ 17,757.00	\$ 7.37	\$ 6.78	131	134
ON-STREET METERS	Campus Area Route	177	151	26	26	79%	71%	\$ 24,329.52	\$ 19,862.09	\$ 5.29	\$ 5.06	533	559
	Capitol Square (f)	14	11	26	26	55%	44%	\$ 2,408.74	\$ 4,108.87	\$ 6.62	\$ 14.37		26
	CCB Area Route	88	91	26	26	76%	60%	\$ 15,481.25	\$ 16,662.53	\$ 6.77	\$ 7.04		
	East Washington Area Route	96	96	26	26	46%	39%	\$ 7,772.78	\$ 7,540.88	\$ 3.11	\$ 3.02		
	GEF Area Route	79	56	26	26	79%	72%	\$ 11,869.77	\$ 12,118.80	\$ 5.78	\$ 8.32		
	MATC Area Route	106	88	26	26	50%	38%	\$ 10,715.38	\$ 10,380.48	\$ 3.89	\$ 4.54		
	Meriter Area Route	131	124	26	26	57%	38%	\$ 13,114.35	\$ 14,414.92	\$ 3.85	\$ 4.47		
	MMB Area Route	104	98	26	26	95%	78%	\$ 15,873.49	\$ 15,542.46	\$ 5.87	\$ 6.10		
	Monroe Area Route	125	125	26	26	--	--	\$ 6,279.64	\$ 10,411.20	\$ 1.93	\$ 3.20		
	Schenks Area Route	80	79	26	26	--	--	\$ 1,547.06	\$ 1,953.07	\$ 0.74	\$ 0.95		
	State Street Area Route	110	82	26	26	50%	45%	\$ 13,197.05	\$ 11,939.72	\$ 4.61	\$ 5.60		
	University Area Route	118	192	26	26	59%	56%	\$ 11,556.83	\$ 27,155.85	\$ 3.77	\$ 5.44		
	Wilson/Butler Area Route	104	109	26	26	67%	58%	\$ 9,748.97	\$ 8,944.06	\$ 3.61	\$ 3.16		
	On Street Multi-Sp	n/a	-	-	-	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,332	1,302	26	26	--	--	\$ 143,894.83	\$ 161,034.93	\$ 4.15	\$ 4.76		
	Meter-Related Constrn Rev							\$ 30,167.27	\$ 18,862.00				
	Total On-St Meter Revenue							\$ 174,062.10	\$ 179,896.93				
Miscellaneous	0	0					\$ 12,414.27	\$ 5,437.05					
Total (a)	5,394	5,353					\$ 934,151.06	\$ 943,950.95					

-41

\$ 9,799.89

Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2007 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parcs system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,700 of revenue would support any occupancy rate of about 58% (25 meters x 26 days x 9 hrs/day x \$1.25/hour x 58% rate = \$4,260). (Same calculations for 2006 return the same occupancy rate; \$1/hr)
- (g) SS Capitol Meters: revenue stopped as of 06/02/10 due to construction.

Spaces Out of Service: 19 Cashiered
35 On-Street

Department of Transportation -- Parking Division

YTD Revenue/Statistics (Averages) -- THRU JUN 2009 vs 2010

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		YTD-09	YTD-10	YTD-09	YTD-10	YTD-09	YTD-10	YTD-09	YTD-10	YTD-09	YTD-10	YTD-09	YTD-10
METERED LOTS	Blair Lot (eff Aug 2002)	13	13	152	152	--	--	\$ 1,198.75	\$ 2,232.55	\$ 0.61	\$ 1.13		
	Lot 88 (Munic Building)	17	17	152	152	68%	81%	\$ 4,888.46	\$ 4,161.34	\$ 1.89	\$ 1.61		
	Brayton Lot Paystations	154	154	152	152	93%	92%	\$ 169,854.55	\$ 184,732.43	\$ 7.26	\$ 7.89		
	Brayton Lot Meters	12	12	152	152	49%	33%	\$ 1,302.17	\$ 1,045.46	\$ 0.71	\$ 0.57		
	Buckeye Lot	53	53	152	152	54%	47%	\$ 66,205.75	\$ 68,397.25	\$ 8.22	\$ 8.49		
	Evergreen Lot	23	23	152	152	--	--	\$ 11,653.95	\$ 18,036.28	\$ 3.33	\$ 5.16		
	Wingra Lot	19	19	152	152	--	--	\$ 2,816.26	\$ 3,420.83	\$ 0.98	\$ 1.18		
	SS Capitol	19	16	152	152	39%	36%	\$ 14,481.21	\$ 14,351.51	\$ 5.01	\$ 5.96		
	Cycles	48	36	--	--	--	--	\$ 822.12	\$ 759.03	n/c	n/c		
CASHIERED	Cap Square North	486	488	177	179	64%	74%	\$ 320,804.86	\$ 358,287.14	\$ 3.73	\$ 4.10		
	Gov East	427	431	177	179	91%	76%	\$ 645,342.12	\$ 701,607.59	\$ 8.54	\$ 9.10		
	Overture Center	542	552	177	179	45%	49%	\$ 341,307.58	\$ 399,576.47	\$ 3.56	\$ 4.04		
	SS Campus (Frances)							\$ 560,081.66	\$ 381,796.99				
	SS Campus (Lake)							\$ 809,195.78	\$ 1,062,184.80				
		1061	1066	177	179	60%	58%	\$ 1,369,277	\$ 947,112	\$ 7.29	\$ 7.57		
	State St Capitol	700	699	177	179	57%	52%	\$ 708,620.26	\$ 788,080.78	\$ 5.72	\$ 6.30		
MONTHLY	Blair Lot Mo'y (eff 8/2002)	44	44	126	126	98%	98%	\$ 23,108.66	\$ 28,461.44	\$ 4.17	\$ 5.13	45	47
	Wilson Lot Mo'y	50	50	126	126	100%	99%	\$ 28,641.43	\$ 34,436.90	\$ 4.55	\$ 5.50	52	50
	Cap. Sq. N Mo'y	125	125	126	126	100%	100%	\$ 97,393.79	\$ 112,922.17	\$ 6.18	\$ 7.17	146	147
	Gov East Mo'y	85	85	126	126	95%	95%	\$ 81,951.75	\$ 96,259.84	\$ 7.65	\$ 8.99	90	84
	Overture Ctr Mo'y (b) (e)	75	75	126	126	100%	100%	\$ 60,846.03	\$ 60,259.63	\$ 6.44	\$ 6.38	93	92
	SS Cap. Mo'y (b) (d)	119	122	126	126	100%	100%	\$ 99,933.08	\$ 116,531.77	\$ 6.66	\$ 7.60	133	134
												559	553
ON - STREET METERS	Campus Area Route	171	175	152	152	68%	56%	\$ 116,565.09	\$ 124,112.55	\$ 4.50	\$ 4.67		
	Capitol Square (f)	21	21	152	152	48%	50%	\$ 18,354.97	\$ 27,595.78	\$ 5.80	\$ 8.51		
	CCB Area Route	91	92	152	152	68%	73%	\$ 82,632.00	\$ 90,416.95	\$ 5.95	\$ 6.49		
	East Washington Area Route	96	96	152	152	41%	42%	\$ 33,047.81	\$ 32,878.36	\$ 2.26	\$ 2.26		
	GEF Area Route	81	76	152	152	75%	72%	\$ 58,180.33	\$ 63,151.72	\$ 4.73	\$ 5.47		
	MATC Area Route	103	100	152	152	46%	42%	\$ 48,881.62	\$ 53,450.82	\$ 3.11	\$ 3.52		
	Meriter Area Route	130	129	152	152	46%	47%	\$ 61,774.29	\$ 69,421.76	\$ 3.12	\$ 3.55		
	MMB Area Route	106	105	152	152	86%	78%	\$ 81,823.64	\$ 91,221.92	\$ 5.10	\$ 5.73		
	Monroe Area Route	125	125	152	152	--	--	\$ 35,342.96	\$ 54,865.15	\$ 1.86	\$ 2.89		
	Schenks Area Route	80	79	152	152	--	--	\$ 9,346.55	\$ 13,246.21	\$ 0.77	\$ 1.10		
	State Street Area Route	109	98	152	152	52%	53%	\$ 67,142.98	\$ 72,569.16	\$ 4.07	\$ 4.89		
	University Area Route	159	194	152	152	63%	59%	\$ 100,305.81	\$ 149,819.80	\$ 4.15	\$ 5.07		
	Wilson/Butler Area Route	109	110	152	152	57%	62%	\$ 43,666.59	\$ 43,557.10	\$ 2.64	\$ 2.61		
	Subtotal - Route Revenue	1,380	1,398	152	152	--	--	\$ 757,064.64	\$ 886,307.28	\$ 3.61	\$ 4.17		
	Meter-Related Constrn Rev							\$ 111,025.27	\$ 89,642.79				
	Total On-St Meter Revenue							\$ 868,089.91	\$ 975,950.07				
	Miscellaneous	0	0					\$ 56,076.55	\$ 28,244.17				
Total (a)	5,452	5,477					\$ 4,977,829.10	\$ 5,441,736.44					

24

\$ 463,907.34

Footnotes:

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis.

Occupancy information provided effective March 2004; source = monthly occupancy

surveys, except for Cashiered facilities and Brayton Lot >> source = Pars system. Weekday timeframe = 10 a.m. thru 2 p.m.

NOTE: All Occupancy information reflects the report month, not YTD average occupancy, to better present 'before-and-after rate increases' data.

- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, we compute estimated occupancy via the following equation: YTD Revenue / # of Mtrs in Service / # of Rev-Generating Days / 9 hrs/day / \$1.25/hour (or \$1.50/hr after July 15)

n/a Not computed -- collection schedules are too varied to yield reliable information.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	APR 10				MAY 10			JUN 10		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
ON - STREET METERS	1055	989	231	76.6%	981	405	58.7%	941	430	54.3%
CITY LOTS:										
BUCKEYE - BLOCK 58	53	45 ¹	24	46.7%	53	20	62.3%	40 ⁴	15	62.5%
BRAYTON - METERS	12	12	8	33.3%	12	8	33.3%	12	8	33.3%
PARKMASTER	154	154	26	83.1%	154	3	98.1%	154	23	85.1%
MUNICIPAL BLDG - BLOCK 88	17	17	0	100.0%	17	5	70.6%	15 ⁵	1	93.3%
SUBTOTAL - CITY LOTS	236	228	58	74.6%	236	36	84.7%	221	47	78.7%
CITY RAMPS:										
OVERTURE CENTER - CASHIERED	529	529	239	54.8%	529	253	52.2%	529	265	49.9%
OVERTURE CENTER - MONTHLY	50	50	2	96.0%	50	5	90.0%	50	6	88.0%
STATE STREET CAPITOL - METERS	19	19	8	57.9%	19	12	36.8%	0 ⁶		
STATE STREET CAPITOL - CASHIERED	706	706	274	61.2%	706	360	49.0%	706	401	43.2%
STATE STREET CAPITOL - MONTHLY	134	134	0	100.0%	134	0	100.0%	134	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	75	82.4%	426	49	88.5%	426	76	82.2%
GOVERNMENT EAST - MONTHLY	100	100	17	83.0%	100 ³	18	82.0%	110	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	329	69.0%	1041	572	45.1%	1060	450	57.5%
CAPITOL SQUARE NORTH - CASHIERED	481	481	109	77.3%	481	108	77.5%	481	110	77.1%
CAPITOL SQUARE NORTH - MONTHLY	150	150	4	97.3%	150	2	98.7%	150	3	98.0%
SUBTOTAL - CITY RAMPS	3655	3655	1057	71.1%	3636	1379	62.1%	3646	1311	64.0%
SUBTOTAL - CITY LOTS + RAMPS	3891	3883	1115	71.3%	3872	1415	63.5%	3867	1358	64.9%
TOTAL CITY STREETS + LOTS + RAMPS	4946	4872	1346	72.4%	4853	1820	62.5%	4808	1788	62.8%
CAPITOL SQUARE SOUTH - METERS	436	481 ²	144	70.1%	511	268	47.6%	525	238	54.7%
CAPITOL SQUARE SOUTH - PERMITS	534	479	0	100.0%	459	0	100.0%	445	0	100.0%
TOTAL PUBLIC SPACES	5916	5832	1490	74.5%	5823	2088	64.1%	5778	2026	64.9%

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Buckeye Lot - 8 spaces out of service for April.
- 2 Capitol Square South Ramp - 10 spaces out of service due to construction.
- 3 State Street Campus Ramp - Average of 19 spaces out of service for May.
- 4 Buckeye Lot - 13 spaces out of service for June.
- 5 Municipal Lot - Block 88 - 2 spaces converted to Dis/Vet spaces due to Wednesday Farmer's Market.
- 6 State Street Capitol - 19 meters converted to Dis/Vet spaces due to construction.

CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	APR 09				MAY 09				JUN 09		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
ON - STREET METERS	1080	974	392	59.8%	927	352	62.0%	882	316	64.2%	
CITY LOTS:											
BUCKEYE - BLOCK 58	53	53	7	86.8%	53	16	69.8%	53	25	52.8%	
BRAYTON - METERS	12	12	6	50.0%	12	6	50.0%	12	7	41.7%	
PARKMASTER	154	154	6	96.1%	154	4	97.4%	154	33	78.6%	
MUNICIPAL BLDG - BLOCK 88	17	17	3	82.4%	15	2	86.7%	17	8	52.9%	
SUBTOTAL - CITY LOTS	236	236	22	90.7%	234	28	88.0%	236	73	69.1%	
CITY RAMPS:											
OVERTURE CENTER - CASHIERED	529	527	261	50.5%	527	288	45.4%	525	286	45.5%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	13	31.6%	19	7	63.2%	19	13	31.6%	
STATE STREET CAPITOL - CASHIERED	706	706	79	88.8%	706	342	51.6%	706	368	47.9%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	426	14	96.7%	426	24	94.4%	406	58	85.7%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
STATE STREET CAMPUS - CASHIERED	1060	1059	256	75.8%	1060	402	62.1%	1060	470	55.7%	
CAPITOL SQUARE NORTH - CASHIERED	481	478	171	64.2%	470	177	62.3%	481	149	69.0%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
SUBTOTAL - CITY RAMPS	3597	3591	794	77.9%	3584	1240	65.4%	3573	1344	62.4%	
SUBTOTAL - CITY LOTS + RAMPS	3833	3827	816	78.7%	3818	1268	66.8%	3809	1417	62.8%	
TOTAL CITY STREETS + LOTS + RAMPS	4913	4801	1208	74.8%	4745	1620	65.9%	4691	1733	63.1%	
CAPITOL SQUARE SOUTH - METERS	436	436	173	60.3%	436	145	66.7%	436	164	62.4%	
CAPITOL SQUARE SOUTH - PERMITS	534	534	0	100.0%	534	0	100.0%	534	0	100.0%	
TOTAL PUBLIC SPACES	5883	5771	1381	76.1%	5715	1765	69.1%	5661	1897	66.5%	

Notes:

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
 - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
 - b. Cashier section of ramps -- the daily average computed for the month.
 - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
 - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
 - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
 - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 2 spaces out of service for April.
- 2 State Street Campus Ramp - Average of 1 spaces out of service for April.
- 3 Capitol Square North Ramp - Average of 3 spaces out of service for April.
- 4 Municipal Bldg - Block 88 - 2 spaces converted to DIS/VET spaces for Wednesday farmer's market.
- 5 Overture Center Ramp - Average of 2 spaces out of service for May.
- 6 Capitol Square North Ramp - Average of 11 spaces out of service for May.
- 7 Overture Center Ramp - Average of 4 spaces out of service for June.
- 8 Government East Ramp - Average of 20 spaces out of service for June.

**Department of Transportation -- Parking Division
Revenue(a) for the Months of May, 2009 and 2010(c)**

	-----Off-Street-----				Street	Misc.	
	Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2009 # of Spaces	310	3,217	498	4,025	1,324	-----	5,349
Revenue	\$ 46,167	\$ 538,028	\$ 61,711	\$ 645,906	\$ 148,353	\$ 8,109	\$ 802,368
2010 # of Spaces	310	3,230	502	4,042	1,382	-----	5,424
Revenue	\$ 52,904	\$ 671,424	\$ 73,678	\$ 798,005	\$ 186,383	\$ 6,968	\$ 991,356
2010 +/- 2009							
# of Spaces	-	13	4	17	61	-----	78
Revenue	\$ 6,736	\$ 133,396	\$ 11,967	\$ 152,099	\$ 38,030	\$ (1,141)	\$ 188,988
(% Change)	14.6%	24.8%	19.4%	23.5%	25.6%	-14.1%	23.6%

* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.