



Department of Planning & Community & Economic Development
Community Development Division

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2013-2014 Community Resources Funding
Committee Instructions

The CDD Summer Funding process has begun! The Community Development Division received 129 proposals. 98 of those proposals were requests for Community Resources Funding. Please review this document and the materials provided to you, and let us know if you have any questions or concerns. Your work and input into this important process is valued and appreciated and we want to make sure you have the information you need to make thoughtful decisions.

Meeting Dates and Deadlines

Please find attached the schedule of tasks and meetings for your Committee's work related to the program proposals.

Committees and their Purview

There are 5 committees involved in this process and they have particular roles:

Early Childhood Care & Education Committee (ECCEC) –Reviews applications in Children & Families program area and forwards their funding recommendations to the CSC.

Committee on Aging (Formerly the Senior Citizens Advisory Committee- SCAC) –Reviews applications in the Senior program area and forwards funding recommendations to the CSC.

Community Services Committee (CSC) – Reviews applications in Youth, Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support, Access to Resources and Neighborhoods program areas. The CSC makes final funding decisions on recommendations referred by the ECCEC and COA.

Conference Committee (A joint Committee of the CSC and CDBG committees) – Reviews Adult Workforce Preparedness and Employment program area.

Community Development Block Grant (CDBG) – Reviews proposals for Affordable Housing, Business Development and Access to Information.

Review materials

In this Application binder you will find the following documents:

- **Table of Contents:** A listing of all proposals submitted for the identified program area.
- **Submitted applications:** You will see the program description followed by the proposed program budget and the agency overview. When agencies have applied for two programs under the same objective you will see both program descriptions.
- **Program Summaries:** New to the Community Resources Committees this year. These summaries provide a brief overview of funding history, and program and agency description.
- **Staff reviews:** City staff provides notes and commentary in response to identified criteria.
- **Blank Committee Review and Question forms:** Please complete one of these for each **program** you review, and submit it to the CDD office on or before the due date.

Application Review Sequence:

1. Applications were due at Noon on June 1, 2012.
2. Staff sorts and compiles applications and creates tracking systems and binders by program area.
3. Staff reviews applications and completes program summary and staff review criteria forms. Staff may contact agencies with questions.
4. Committees receive application binders and binders are posted on CDD Funding process website.
5. Committee members individually review and evaluate applications, using standard review form. This form and questions are submitted to staff prior to relevant meeting.
6. Staff sends committee questions to agencies for response.
7. Agencies submit responses. Responses are attached to agenda or presented at relevant meeting.
8. Staff presents initial recommendations for funding to relevant committee by program area.
9. Committee determines initial recommendations for funding at review meeting.
10. Agency staff and/or concerned citizenry responds to initial recommendations.
11. Committee considers public input in determining preliminary recommendations.
12. At CDD Public Hearing agencies respond to preliminary recommendations. Committees convene to finalize recommendations.

Agency and Public Input

After the last funding cycle many of our contracting agencies requested that we minimize the number of meetings and specify which meetings we recommend agencies to attend.

Given the volume of proposals to review and the meetings scheduled, we ask that committees have the opportunity to review agency proposals, staff materials, agency written responses to Committee questions, and to make initial recommendations, before hearing public testimony. Agencies will be encouraged to attend the meetings designated for public comment and the public hearing, to provide commentary and response to the initial and preliminary recommendations.

Conflicts of Interest

As we discussed in all committees earlier this year, committee members will be asked to identify any potential conflicts of interest they may have with any of the proposals before them. Please refer to the document in this packet on Conflicts for recommended procedure.

Absences from Meetings

Please let staff and the Chair know as soon as possible if there are scheduled meetings you have to miss. We recognize that the meeting schedule can be pretty intensive. However, absent committee members may create quorum issues. We can plan for absences, and minimize disruption in the timelines if we have advance notice.

Communication

Please let us know if you have any questions or concerns. Although this is a very busy season, we recognize the time and consideration committee members contribute to this process and want to support your work. Please contact your committee staff or Jen Stoiber at 266-6520 if you need assistance.

Committee: Early Childhood Care and Education Committee	
Contact Person: Monica Host	Dept.: Community Development Division
Phone Number: 266-6520	E-Mail Address: mhost@cityofmadison.com

2012 Meeting and Task Schedule – 2013-14 FUNDING PROCESS

DAY	DATE	TIME	LOCATION	AGENDA
Thursday	June 14	8:00 a.m.	Room 260 MMB	June meeting for ECCEC members. Pick up Binders, review calendars, tasks and review forms
Monday	June 25	Noon	Room 260 MMB	Committee members submit ranking forms and questions for agencies on proposals. (Drop off, mail or email- no meeting)
Tuesday	July 10	8:00 a.m.	Room 260 MMB	Review PA: VI Children and Families packets, identify initial recommendations
Thursday	July 12	8:00 a.m.	Room 260 MMB	Public comment on initial recommendations, Review recommendations, forward recommendations to CSC. (Applicant agencies encouraged to attend)
Thursday	August 2	5:30 p.m.	Room 260 MMB	Community Development Division Public Hearing on recommendations. CSC and CDBG committee will convene to finalize decisions.

Committee: Community Services Committee	
Contact Person: Laura Noel	Dept.: Community Development Division
Phone Number: 266-6520	E-Mail Address: lnoel@cityofmadison.com

2012 Meeting Schedule – FUNDING PROCESS MEETINGS

DAY	DATE	TIME	LOCATION	AGENDA
Tuesday NEW	June 19	7:30 Am and 5:00 PM (Choose one)	Room 202 MMB	Informational Meeting for CSC members. Pick up Binders, review calendars, tasks and review forms (Quorum may be present, no business conducted.)
Wednesday	June 27	5:30 PM	CANCELLED	
Monday	July 9	5:30 p.m.	Water Utility	Review PA: II DV/SA/Crisis packets, and identify preliminary recommendations
Wednesday	July 11	5:30 p.m.	Madison Senior Center	Review PA: III Access and PA: V Neighb B2 packets and identify preliminary recommendations
Monday	July 16	5:30 p.m.	Room 300 MMB	Review PA: I Youth packets and identify preliminary recommendations
Wednesday NEW	July 18	5:30 p.m.	Water Utility	Additional review meeting if needed.
Monday	July 23	5:30 p.m.	Room 300 MMB	Public comment on preliminary recommendations, Review recommendations (Applicant agencies encouraged to attend)
Wednesday	July 25	5:30 p.m.	Room 300 MMB	Additional meeting if needed.
Thursday	August 2***	5:30 p.m.	Room 260 MMB	Community Development Division Public Hearing on recommendations. Committees will convene to finalize decisions.

Committee: Committee on Aging	
Contact Person: Christine Beatty	Dept.: Community Development Division
Phone Number: 267-8652	E-Mail Address: cbeatty@cityofmadison.com

2012 Meeting Schedule – FUNDING PROCESS MEETINGS

DAY	DATE	TIME	LOCATION	AGENDA
Wednesday	June 20	1:30 p.m.	Madison Senior Center	Regular COA June meeting Funding process: Pick up Binders, review calendars, tasks and review forms
Wednesday	July 11	1:30 p.m.	Madison Senior Center	Review PA: VII Seniors packets, identify preliminary recommendations
Wednesday	July 18	1:30 p.m.	Madison Senior Center	Regular COA July Meeting Funding process: Public comment on preliminary recommendations, Review recommendations (Applicant agencies encouraged to attend)
Wednesday	August 2	5:30 p.m.	Room 260 MMB	Community Development Division Public Hearing on recommendations. CSC and CDBG committee will convene to finalize decisions.



Community Resources Program Program Area Goals and Objectives For 2013-2014

Program Area I: Youth

All proposals for Program Area I: Youth will be reviewed by the Community Services Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Support youth to become successful members of their families, school, communities, and workplace through collaboration with the public school system and other key stakeholders.

High Priority:

- A1. Provide low-income middle school youth access to programs that complement in-school learning and development during non-school hours.
- A2. Provide life skills, vocational/career guidance, pre/post-employment support and job placement for low-income youth.
- A3. Provide low-income high school youth access to programs that complement in-school learning and development during non-school hours.

Intermediate Priority:

- B1. Provide opportunities for juveniles who commit municipal violations to receive alternative sanctions from a peer youth court.
- B2. Provide culturally and/or gender specific programs for vulnerable youth that promote positive youth development
- B3. Provide opportunities for positive community engagement for youth at-risk of involvement in the criminal justice system.

Lower Priority:

- C1. Provide access for low-income parents/guardians education, skills and resources to raise successful youth.

Program Area II: Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support

All proposals for Program Area II: Domestic Violence, Sexual Assault, Crisis Intervention and Safety & Support will be reviewed by the Community Services Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Provide crisis intervention and supportive services for victims of sexual assault, victims of domestic violence, vulnerable children, runaway/homeless youth, and families in crisis.

High Priority:

- A1. Provide immediate direct services for victims of sexual assault or domestic violence.
- A2. Provide immediate direct services for vulnerable children, runaway and homeless youth.

Intermediate Priority:

- B1. Provide immediate support services for the prevention of abuse and neglect.
- B2. Provide assessment, referral and short-term services for children/youth that have experienced trauma.

Lower Priority:

- C1. Provide education for the prevention of domestic violence and sexual assault.

Program Area III: Access to Resources

All proposals for Program Area III: Access to Resources will be reviewed by the Community Services Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Provide services to overcome barriers to the basic resources that increase self-sufficiency and improve the quality of life for the community's most vulnerable individuals. Basic resources may include: food security, housing, healthcare, employment and child care. Barriers may include: language and cultural accessibility, education, knowledge or awareness of services, transportation and history with the criminal justice system.

High Priority:

- A1. Provide culturally specific or targeted supportive services to members of low to moderate income and/or marginalized groups that increase access to basic services and resources and increase participation in community life.

Intermediate Priority:

- B1. Provide systemic solutions which address barriers and improve access to services that meet basic needs for low to moderate income and/or marginalized groups.

These services may be targeted to serve a specific population, or a geographic area.

Program Area IV: Adult Workforce Preparedness and Employment

All proposals for Program Area IV: Adult Workforce Preparedness and Employment will be reviewed by the Conference Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Improve the opportunities for economic stability for residents encountering multiple barriers to employment including: criminal background and/or associations, language barriers, long-term poverty, lack of skills and/or formal education.

High Priority:

- A1. Provide employment related services to unemployed or underemployed individuals who face multiple barriers to employment with a goal of obtaining and maintaining full employment. These services may include literacy and language skills, life skills, vocational/career guidance, pre and post employment services or employment support. Services may be community wide or neighborhood based.

Intermediate Priority:

- B1. Provide services to Madison residents that provide education and literacy proficiency to acquire maintain or improve their opportunity for full employment.

Program Area V: Neighborhoods

All proposals for Program Area V: Neighborhoods will be reviewed by the Conference Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Create and sustain healthy neighborhoods by supporting neighborhood facilities and programs which promote community cohesion, stability, quality services and efforts which build resident capacity, create sustainable partnerships and enable all residents to participate fully in their neighborhood and the broader community.

Higher Priority: Please Note: Applications will not be accepted for this Objective in this 2013-2014 CDD Funding process.

- A1. Sustain and enhance the operation of neighborhood centers. Centers should be neighborhood focal points that are used by low and moderate income residents, and community groups, and should offer programming relevant to the neighborhoods they serve.

Intermediate Priority: Please note:

- B1. Support programs and processes that promote and enhance opportunities for residents to be informed and engaged in decisions affecting their neighborhood and the broader community. These programs will decrease isolation, promote supportive community connections, increase leadership capacity of residents to effectively engage in neighborhood based issue identification, problem solving and advocacy; and support programs that provide community mediation and/or create neighborhood mediators. These programs will be accessible to all residents including those of low and moderate income.

Please Note: this objective is not intended to support individual neighborhood associations, their activities or events.

Program Area VI: Children & Families

All proposals for Program Area VI: Children and Families will be reviewed by the Early Childhood Care and Education Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Ensure that children and their families have access to developmentally appropriate, quality, affordable child care. Assist and educate parents/guardians, child care providers and the community to prepare Madison's children for optimal growth and development.

High Priority:

- A1. Provide for the availability of affordable, stable, quality child care and/or elementary school-age care for low-income *or homeless* children with emphasis on full-time programming.
- A2. Provide access to education and resources for low-income parents/guardians to raise successful healthy children.

Intermediate Priority:

- B1. Provide specialized training and consultation services for City of Madison accredited programs that strengthen the ability of child care staff to serve at-risk children.

Lower Priority:

- C1. Provide professional development opportunities that improve the quality of child care in the City of Madison.

Program Area VII: Seniors

All proposals for Program Area VII: Seniors will be reviewed by the Senior Citizen's Advisory Committee.

Objectives listed below are in priority order within each goal area.

Goal:

Help seniors live as independently as possible, maintain/improve seniors' health and well-being, and reduce seniors' isolation.

High Priority:

- A1. Provide case management activities that help seniors live independently by connecting them to needed services.
- A2. Provide volunteer-based home chore services that help seniors remain in their homes.

Intermediate Priority:

- B1. Support focal point agencies that provide information, referral and other services that maintain seniors' health and independence.
- B2. Provide services that improve seniors' health and connection to the community through recreational, educational, social, health and safety, multi-cultural and intergenerational activities, and volunteer opportunities. (Agency referrals and special projects)

Community Development Division 2013-2014 Funding Process

Estimated Funds Available (Per Year) by Goal and Objective

TOTALS	CDBG 2013-2014 Goals and Objectives	Federal CDBG funds	Federal HOME funds	Federal ESG funds	CDBG Office City levy	OCS 2013-2014 Goals and Objectives	OCS City levy
\$ 855,321	Affordable Housing:	\$ 309,995	\$ 545,326	\$ -	\$ -		\$ -
	A. Owner-Occupied Housing						
	B. Housing for Buyers						
	D. Rental Housing						
\$ 300,372		\$ -	\$ -	\$ -	\$ -	I. Youth	\$ 300,372
\$ 690,485		\$ -	\$ -	\$ -	\$ -	II. DV/SA/Crisis Intervention/Safety & Support	\$ 690,485
\$ 378,824		\$ -	\$ -	\$ -	\$ -	III. Access to Resources	\$ 378,824
\$ 485,130		\$ -	\$ -	\$ -	\$ 143,040	IV. Adult Workforce Preparedness/Employment	\$ 342,090
\$ 218,820	Business Development:	\$ 218,820	\$ -	\$ -	\$ -		\$ -
	E. Job Creation						
	F. Micro-Businesses						
\$ 149,048		\$ -	\$ -	\$ -	\$ -	V. Neighborhoods	\$ 149,048
\$ 497,985	Access to Information:	\$ 18,235	\$ -	\$ 126,743	\$ 353,007		\$ -
	J. Homeless						
	X. Access to Resources						
\$ 229,161		\$ -	\$ -	\$ -	\$ -	VI. Children and Families	\$ 229,161
\$ 611,663		\$ -	\$ -	\$ -	\$ -	VII. Seniors	\$ 611,663
\$ 4,416,809		\$ 547,050	\$ 545,326	\$ 126,743	\$ 496,047		\$ 2,701,643

NOTE: An additional \$2,115,760 in Federal CDBG and City levy funds (not included in the figures above) has been set aside for Neighborhood Centers, the funding for which has been taken out of the 2013-2014 RFP process.

Community Development Division 2011-2012 Funding Process
 Estimated Funds Available (Per Year) by Objective/Program Area

Totals	CDBG 2011-2012 Objectives	Federal CDBG funds	Federal HOME funds	Federal ESG funds	CDBG Office City levy	OCS 2011-2012 Program Areas	OCS City levy
\$ 1,332,250	Affordable Housing:	\$ 370,744	\$ 961,506	\$ -	\$ -		\$ -
	A. Owner-Occupied Housing						
	B. Housing for Buyers						
	D. Rental Housing						
\$ 705,215		\$ -	\$ -	\$ -	\$ -	I. Youth	\$ 705,215
\$ 690,485		\$ -	\$ -	\$ -	\$ -	II. DV/SA/Crisis Intervention/Safety & Support	\$ 690,485
\$ 402,943		\$ -	\$ -	\$ -	\$ -	III. Access to Resources	\$ 402,943
\$ 587,630		\$ -	\$ -	\$ -	\$ 143,040	IV. Adult Workforce Preparedness/Employment	\$ 444,590
\$ 185,373	Business Development:	\$ 185,373	\$ -	\$ -	\$ -		\$ -
	E. Job Creation						
	F. Micro-Businesses						
\$ 1,303,564	Strengthening Neighborhoods:	\$ 421,574 ¹	\$ -	\$ -	\$ 423,348	V. Neighborhoods	\$ 458,641
	G. Neighborhood Centers and Gardens						
\$ 420,475	Access to Information:	\$ 18,537	\$ -	\$ 48,931	\$ 353,007		\$ -
	J. Homeless						
	X. Access to Resources						
\$ 652,299		\$ -	\$ -	\$ -	\$ -	VI. Children and Families	\$ 652,299
\$ 628,273		\$ -	\$ -	\$ -	\$ -	VII. Seniors	\$ 628,273
\$ 6,908,507		\$ 996,228	\$ 961,506	\$ 48,931	\$ 919,395		\$ 3,982,446

¹ Figure includes an additional \$138,516 in CDBG funds, specifically designated for neighborhood center funding.

Reccomended Actions Where a Potential Conflict of Interest Exists

	Discussion on Funding for objective	Decisions on funding for objectives	Discussion on Funding for Goal	Decisions on funding for Goal	Discussion on overall funding	Decisions on overall funding
Self or family volunteers or is donor to agency (Nominal involvement)	No need to disclose or recuse if support is nominal.					
Self or family is a current or former client of program and separation from agency has been less than 6 months	No need to disclose or recuse if a) program is open to the public B) you receive no items of value or financial support of any kind.					
Self or family employed in program being reviewed	Disclose and recuse				Disclose Recuse on Discussion to move money between relevant program areas.	
Self or family employed in agency being reviewed						
Self or immediate family is on Board of agency being reviewed						
Former employee of an agency being reviewed (If separation from agency has been less than 6 months)						
Note: Before Committees begin to review applications, they will be given a list of all agencies that have applied and will be asked to identify any potential conflicts.						

4/17/2012

Agency	Program Name	New/Existing	Priority Statement Final	2012 Funding	2013 Request	\$ change	% change	2014 Request
AIDS Network Inc	A. Case management	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 26,000	\$ 26,000	\$ -	0.00%	\$ 26,000
Allied Wellness Center	A. Wellness Center	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 21,000	\$ 37,000	\$ 16,000	76.19%	\$ 37,000
Animal Crackers	A. Animal Crackers Inc.	Existing	† OCS: Children and Families A1: Child Care (ECCEC)	\$ 35,000	\$ 35,000	\$ -	0.00%	\$ 35,000
ARC Community Services	A. RESPECT	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 46,803	\$ 87,778	\$ 40,975	87.55%	\$ 87,778
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention B1: Pr	\$ 28,545	\$ 38,545	\$ 10,000	35.03%	\$ 38,545
Canopy Center Inc	B. Families United Network	Existing	† OCS: Children and Families A2: Parent Education (ECCEC)	\$ 20,000	\$ 30,000	\$ 10,000	50.00%	\$ 30,000
Center for Families, Inc.	A. Respite/Crisis Care	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A2: Di	\$ 139,396	\$ 175,578	\$ 36,182	25.96%	\$ 175,578
Center for Families, Inc.	B. Parents' Place	Existing	† OCS: Children and Families A2: Parent Education (ECCEC)	\$ 34,960	\$ 41,815	\$ 6,855	19.61%	\$ 41,815
Centro Hispano	A. ComVida	Existing	† OCS: Youth B3: At-Risk Youth Comm. Engagement (CSC)	\$ 13,364	\$ 17,472	\$ 4,108	30.74%	\$ 17,472
Centro Hispano	B. Juventud and Juventud MAS	Existing	† OCS: Youth A1: Middle School Youth (CSC)	\$ 31,065	\$ 31,997	\$ 932	3.00%	\$ 31,997
Centro Hispano	C. Escalera	New	† OCS: Youth A2: Youth Employment (CSC)		\$ 30,000	n/a	n/a	\$ 30,000
Centro Hispano	D. General Support	Existing	† OCS: Access to Resources B1: Systemic Solutions (CSC)	\$ 50,000	\$ 51,500	\$ 1,500	3.00%	\$ 51,500
Centro Hispano	E. Puentes	New	† OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 50,000	n/a	n/a	\$ 50,000
Centro Hispano	F. Nuestras Voces	New	† OCS: Youth B2: Youth Cultural/Gender (CSC)		\$ 17,472	n/a	n/a	\$ 17,472
Charles Hamilton Houston Institute	A. The Unwritten Essentials	New	† OCS: Youth A3: High School Youth (CSC)		\$ 30,000	n/a	n/a	\$ 30,000
Charles Hamilton Houston Institute	B. Parental Education and Engagement	New	† OCS: Children and Families A2: Parent Education (ECCEC)		\$ 25,000	n/a	n/a	\$ 25,000
Chrysalis	A. Supported Employment	New	† OCS: Access to Resources A1: Targeted Services (CSC)		\$ 45,000	n/a	n/a	\$ 45,000
Common Wealth Development	A. Youth Business Mentoring Program	Existing	† OCS: Youth A2: Youth Employment (CSC)	\$ 71,998	\$ 74,158	\$ 2,160	3.00%	\$ 74,158
Common Wealth Development	B. Affordable Rental Housing	Existing	† CDBG: D. Housing - Rental housing (CDBG)	\$ 197,050	\$ 432,000	\$ 234,950	119.23%	\$ 432,000
Community Action Coalition	A. Housing Counseling/Financial Services	Existing	† CDBG: X. Access to Community Resources - Informational Services	\$ 24,077	\$ 30,000	\$ 5,923	24.60%	\$ 30,000
Community Action Coalition	B. Centralized Intake for Homeless Services	New	† CDBG: J. Access to Community Resources - Homeless		\$ 45,419	n/a	n/a	\$ 45,419
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	Existing	† OCS: Children and Families C1: Professional Development (ECCEC)	\$ 14,374	\$ 14,375	\$ 1	0.01%	\$ 14,375
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	Existing	† OCS: Children and Families C1: Professional Development (ECCEC)	\$ 27,795	\$ 27,795	\$ -	0.00%	\$ 27,795
Construction Training Inc.	A. Skilled Trades Apprenticeship Readiness Trai	Existing	† OCS/CDBG: X Adult Workforce Preparedness and Employment and	\$ 56,576	\$ 73,520	\$ 16,944	29.95%	\$ 73,520
Dane County Parent Council	A. Great Beginnings: Verona Rd	Existing	† OCS: Children and Families A1: Child Care (ECCEC)	\$ 36,062	\$ 38,562	\$ 2,500	6.93%	\$ 41,062
Dane County Parent Council	B. Wingspan	New	† OCS: Children and Families C1: Professional Development (ECCEC)		\$ 25,263	n/a	n/a	\$ 25,263
Dane County Parent Council	C. Eviction Prevention and Housing Assistance f	New	† CDBG: J. Access to Community Resources - Homeless		\$ 11,626	n/a	n/a	\$ 11,626
Dane County Timebank	B. Community-based Youth Courts/South and E	New	† OCS: Youth B1: Youth Court (CSC)		\$ 18,000	n/a	n/a	\$ 18,000
Domestic Abuse Intervention Services	A. Shelter & Support	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A1: Di	\$ 113,300	\$ 176,747	\$ 63,447	56.00%	\$ 435,074
Domestic Abuse Intervention Services	C. Children of Violent Homes	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A1: Di	\$ 35,987	\$ 39,246	\$ 3,259	9.06%	\$ 43,696
Domestic Abuse Intervention Services	G. Housing Related Aid	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 29,870	\$ 29,870	\$ -	0.00%	\$ 10,000
East Isthmus Neighborhoods Planning Coun	A. East Isthmus Neighborhoods Planning Council	Existing	† OCS: Neighborhoods B1: Building Neighborhood Capacity (CSC)	\$ 41,834	\$ 46,200	\$ 4,366	10.44%	\$ 46,200
East Madison/Monona Coalition of the Agin	A. Outreach/Case Management	Existing	† OCS: Seniors A1: Case Management (COA)	\$ 57,360	\$ 58,220	\$ 860	1.50%	\$ 58,220
East Madison/Monona Coalition of the Agin	B. Focal Point-Based Community Assistance	Existing	† OCS: Seniors B1: Focal Point (COA)	\$ 11,149	\$ 11,316	\$ 167	1.50%	\$ 11,316
East Madison/Monona Coalition of the Agin	C. Senior Activities	New	† OCS: Seniors B2: Activities (COA)		\$ 6,760	n/a	n/a	\$ 6,760
Fair Housing of Greater Madison/Metro Mil	A. Fair Housing Services	Existing	† CDBG: X. Access to Community Resources - Informational Services	\$ 38,900	\$ 40,000	\$ 1,100	2.83%	\$ 42,000
Family Service	A. Senior Friends	New	† OCS: Seniors A2: Volunteer Home Chore (COA)		\$ 35,607	n/a	n/a	\$ 35,607

Agency	Program Name	New/Existing	Priority Statement Final	2012 Funding	2013 Request	\$ change	% change	2014 Request
Freedom Inc	C. Cultural Youth Groups Nkauj Hmoob/ Black	Existing	OCS: Youth B2: Youth Cultural/Gender (CSC)	\$ 11,905	\$ 25,000	\$ 13,095	110.00%	\$ 25,000
Freedom Inc	D. Family Strengthening Project DV	Existing	OCS: Domestic Violence, Sexual Assault, Crisis Intervention A1: Di	\$ 24,000	\$ 25,000	\$ 1,000	4.17%	\$ 25,000
Freedom Inc	E. Family Strengthening Project: DV/SA for Chil	New	OCS: Domestic Violence, Sexual Assault, Crisis Intervention A2: Direct Service Chil		\$ 25,000	n/a	n/a	\$ 25,000
Freedom Inc	F. SEA Referral	Existing	OCS: Access to Resources A1: Targeted Services (CSC)	\$ 11,274	\$ 30,000	\$ 18,726	166.10%	\$ 30,000
Girl Scouts of Black Hawk Council	A. CampHERO	New	OCS: Youth A1: Middle School Youth (CSC)		\$ 10,000	n/a	n/a	\$ 10,000
Habitat for Humanity	A. Program A	Existing	CDBG: B. Housing - Housing for homebuyers (CDBG)	\$ 216,000	\$ 752,000	\$ 536,000	248.15%	\$ 752,000
Housing Initiatives	A. Program A	New	CDBG: D. Housing - Rental housing (CDBG)		\$ 432,000	n/a	n/a	\$ 432,000
Independent Living	A. OT/Home Safety Modification	Existing	CDBG: A. Housing - Owner-occupied housing (CDBG)	\$ 57,000	\$ 63,000	\$ 6,000	10.53%	\$ 63,000
Independent Living	B. Home Share	Existing	CDBG: X. Access to Community Resources - Informational Services	\$ 9,471	\$ 12,000	\$ 2,529	26.70%	\$ 12,000
Journey Mental Health Center	A. Hmong Youth Cultural Preservation	New	OCS: Youth B2: Youth Cultural/Gender (CSC)		\$ 16,000	n/a	n/a	\$ 16,000
Journey Mental Health Center	B. Southeast Asian Senior Services	Existing	OCS: Seniors A1: Case Management (COA)	\$ 14,400	\$ 14,400	\$ -	0.00%	\$ 14,400
Journey Mental Health Center	C. Southeast Asian Service Access	New	OCS: Access to Resources A1: Targeted Services (CSC)		\$ 26,000	n/a	n/a	\$ 26,000
Journey Mental Health Center	D. Youth Employment Applying Readiness	New	OCS: Youth A2: Youth Employment (CSC)		\$ 25,000	n/a	n/a	\$ 25,000
Journey Mental Health Center	E. Southeast Asia Skills Employability	New	OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 32,000	n/a	n/a	\$ 32,000
Latino Chamber	A. Program A	Existing	CDBG: F. Business Development - Micro-business (CDBG)	\$ 20,000	\$ 43,500	\$ 23,500	117.50%	\$ 43,500
Literacy Network	A. Family Literacy	Existing	OCS: Access to Resources A1: Targeted Services (CSC)	\$ 15,500	\$ 36,500	\$ 21,000	135.48%	\$ 36,500
Literacy Network	B. College Success	Existing	OCS/CDBG: Adult Workforce Preparedness and Employment B1: L	\$ 21,000	\$ 31,000	\$ 10,000	47.62%	\$ 31,000
Lutheran Social Services	A. Off the Square Club	Existing	OCS: Access to Resources A1: Targeted Services (CSC)	\$ 37,500	\$ 41,255	\$ 3,755	10.01%	\$ 41,255
Madison Area Community Land Trust	A. Buyer-Initiated Homeownership	Existing	CDBG: B. Housing - Housing for homebuyers (CDBG)	\$ 54,000	\$ 162,000	\$ 108,000	200.00%	\$ 216,000
Madison Black Chamber of Commerce	A. Entrepreneur Technical Assistance	Existing	CDBG: E. Business Development - Business creating jobs (CDBG)	\$ 20,000	\$ 32,500	\$ 12,500	62.50%	\$ 32,500
Madison Urban Ministry	A. Just Bakery	New	OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 50,000	n/a	n/a	\$ 50,000
Mentoring Positives Inc.	A. Leader Academy	New	OCS: Youth B3: At-Risk Youth Comm. Engagement (CSC)		\$ 45,000	n/a	n/a	\$ 45,000
Mentoring Positives Inc.	B. Madison Urban Ag Enterprise	New	OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 75,000	n/a	n/a	\$ 75,000
Movin' Out	A. Program A	Existing	CDBG: B. Housing - Housing for homebuyers (CDBG)	\$ 270,000	\$ 360,000	\$ 90,000	33.33%	\$ 360,000
Movin' Out	B. Program B	New	CDBG: B. Housing - Housing for homebuyers (CDBG)		\$ 60,000	n/a	n/a	\$ 60,000
North/Eastside Senior Coalition	A. Case Management	Existing	OCS: Seniors A1: Case Management (COA)	\$ 103,349	\$ 123,475	\$ 20,126	19.47%	\$ 123,475
North/Eastside Senior Coalition	B. Community Assistance	Existing	OCS: Seniors B1: Focal Point (COA)	\$ 21,724	\$ 21,724	\$ -	0.00%	\$ 21,724
North/Eastside Senior Coalition	C. Senior Activities	Existing	OCS: Seniors B2: Activities (COA)	\$ 19,672	\$ 19,672	\$ -	0.00%	\$ 19,672
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	Existing	OCS: Seniors B2: Activities (COA)	\$ 7,099	\$ 12,638	\$ 5,539	78.03%	\$ 12,638
Northside Planning Council	A. Madison Northside Planning Council	Existing	OCS: Neighborhoods B1: Building Neighborhood Capacity (CSC)	\$ 58,172	\$ 63,267	\$ 5,095	8.76%	\$ 63,267
Omega School	A. GED/Basic Skills	Existing	OCS/CDBG: Adult Workforce Preparedness and Employment B1: L	\$ 85,665	\$ 85,665	\$ -	0.00%	\$ 85,665
Omega School	B. Program B	New	OCS/CDBG: Adult Workforce Preparedness and Employment B1: Literacy to Emplc		\$ 18,652	n/a	n/a	\$ 18,652
Operation Fresh Start	A. Adult Workforce Preparedness & Employme	New	OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 145,000	n/a	n/a	\$ 145,000
Operation Fresh Start	B. Youth	Existing	OCS: Youth A2: Youth Employment (CSC)	\$ 25,500	\$ 145,000	\$ 119,500	468.63%	\$ 145,000
OutReach	A. Resource Identification/Advocacy/Education	Existing	OCS: Access to Resources A1: Targeted Services (CSC)	\$ 24,869	\$ 24,869	\$ -	0.00%	\$ 24,869
OutReach	B. LGBT Share the Care Station	New	OCS: Seniors A2: Volunteer Home Chore (COA)		\$ 10,000	n/a	n/a	\$ 10,000
Porchlight Inc	A. Housing Operations	Existing	CDBG: J. Access to Community Resources - Homeless	\$ 87,026	\$ 97,026	\$ 10,000	11.49%	\$ 97,026

Agency	Program Name	New/Existing	Priority Statement Final	2012 Funding	2013 Request	\$ change	% change	2014 Request
Porchlight Inc	B. Hospitality House	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 96,391	\$ 164,891	\$ 68,500	71.06%	\$ 164,891
Porchlight Inc	F. Partnership for Transitional Opportunities	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 4,000	\$ 4,000	\$ -	0.00%	\$ 4,000
Porchlight Inc	G. Outreach Worker	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 40,000	\$ 40,000	\$ -	0.00%	\$ 40,000
Porchlight Inc	H. Eliminating Barriers to Stable Housing	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 25,000	\$ 25,000	\$ -	0.00%	\$ 25,000
Project Home	A. City of Madison Minor Home Repair Program	Existing	† CDBG: A. Housing - Owner-occupied housing (CDBG)	\$ 160,000	\$ 160,000	\$ -	0.00%	\$ 160,000
Project Home	B. Prairie Crossing	Existing	† CDBG: D. Housing - Rental housing (CDBG)	\$ 11,096	\$ 11,096	\$ -	0.00%	\$ 11,096
Rainbow Project	A. Early Intervention & Prevention	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention B1: Pr	\$ 99,162	\$ 116,262	\$ 17,100	17.24%	\$ 116,262
Rainbow Project	B. Children of Violent Homes Project	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention B2: Tr	\$ 18,155	\$ 28,140	\$ 9,985	55.00%	\$ 28,984
Rainbow Project	C. PRIDE Project	Existing	† OCS: Children and Families B1: Specialized Train/Consult (ECCEC)	\$ 16,910	\$ 17,467	\$ 557	3.29%	\$ 17,991
Rainbow Project	D. Grandparents & Other Relatives As Parents	Existing	† OCS: Children and Families A2: Parent Education (ECCEC)	\$ 4,000	\$ 7,800	\$ 3,800	95.00%	\$ 8,034
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Vic	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A1: Di	\$ 154,826	\$ 161,832	\$ 7,006	4.53%	\$ 161,832
Rape Crisis Center	B. CE: Sexual Assault Prevention Outreach to Te	New	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention C1: DV/SA Prevention	\$ 13,442	n/a	n/a	n/a	\$ 13,442
Retired and Senior Volunteer Program (RSV)	A. Community Services	Existing	† OCS: Seniors B2: Activities (COA)	\$ 56,980	\$ 61,980	\$ 5,000	8.78%	\$ 61,980
Road Home Dane County	A. Interfaith Hospitality Network Shelter Progra	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 20,000	\$ 10,000	\$ (10,000)	-50.00%	\$ 10,000
Salvation Army of Dane County	A. Emergency Family Shelter (ie Warming Shelt	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 40,750	\$ 40,750	\$ -	0.00%	\$ 40,750
Salvation Army of Dane County	B. Youth Access	New	† OCS: Youth A3: High School Youth (CSC)		\$ 67,400	n/a	n/a	\$ 67,400
Simpson Street Free Press	A. Academic support-Middle school	Existing	† OCS: Youth A1: Middle School Youth (CSC)	\$ 11,250	\$ 20,000	\$ 8,750	77.78%	\$ 20,000
Simpson Street Free Press	B. Academic Support- High school	Existing	† OCS: Youth A3: High School Youth (CSC)	\$ 11,250	\$ 20,000	\$ 8,750	77.78%	\$ 20,000
Simpson Street Free Press	C. South Madison Literacy Partnership	New	† OCS: Youth A1: Middle School Youth (CSC)		\$ 25,000	n/a	n/a	\$ 25,000
South Madison Coalition of the Elderly	A. Case Management Services	Existing	† OCS: Seniors A1: Case Management (COA)	\$ 65,374	\$ 66,682	\$ 1,308	2.00%	\$ 66,682
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	Existing	† OCS: Seniors B1: Focal Point (COA)	\$ 21,350	\$ 21,777	\$ 427	2.00%	\$ 21,777
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	Existing	† OCS: Seniors B2: Activities (COA)	\$ 2,956	\$ 2,956	\$ -	0.00%	\$ 2,956
South Metropolitan Planning Council	A. Operations and Community Organization	Existing	† OCS: Neighborhoods B1: Building Neighborhood Capacity (CSC)	\$ 41,834	\$ 41,834	\$ -	0.00%	\$ 41,834
Tellurian	A. ReachOut	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 12,503	\$ 12,503	\$ -	0.00%	\$ 12,503
Tenant Resource Center	A. Housing Counseling, Outreach and Educatior	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 54,521	\$ 62,801	\$ 8,280	15.19%	\$ 62,801
Tenant Resource Center	C. Housing Mediation Service	Existing	† CDBG: X. Access to Community Resources - Informational Services	\$ 10,953	\$ 11,171	\$ 218	1.99%	\$ 11,171
Tenant Resource Center	D. Coordinated Intake	New	† CDBG: J. Access to Community Resources - Homeless		\$ 35,510	n/a	n/a	\$ 35,510
Tenant Resource Center	E. Homeless Day Shelter	New	† CDBG: J. Access to Community Resources - Homeless		\$ 157,907	n/a	n/a	\$ 157,907
TJ's Support Brokerage	A. MAP/TOP	Existing	† OCS/CDBG: X Adult Workforce Preparedness and Employment and	\$ 114,910	\$ 102,534	\$ (12,376)	-10.77%	\$ 102,534
TJ's Support Brokerage	B. Tax Service	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 10,000	\$ 10,000	\$ -	0.00%	\$ 10,000
TJ's Support Brokerage	C. Operation Stand Down	New	† OCS: Youth B3: At-Risk Youth Comm. Engagement (CSC)		\$ 27,500	n/a	n/a	\$ 27,500
UNIDOS Against Domestic Violence	A. Program A	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A1: Di	\$ 10,000	\$ 30,000	\$ 20,000	200.00%	\$ 30,000
Urban League of Greater Madison	A. Job Services Network	Existing	† OCS/CDBG: X Adult Workforce Preparedness and Employment and	\$ 55,598	\$ 100,000	\$ 44,402	79.86%	\$ 100,000
Urban League of Greater Madison	B. Customized Workforce Training	New	† OCS/CDBG: X Adult Workforce Preparedness and Employment and Training A1 - Jo		\$ 25,000	n/a	n/a	\$ 25,000
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Prog	Existing	† OCS: Youth A1: Middle School Youth (CSC)	\$ 41,988	\$ 25,000	\$ (16,988)	-40.46%	\$ 25,000
West Madison Senior Coalition	A. Outreach/Case Management	Existing	† OCS: Seniors A1: Case Management (COA)	\$ 32,660	\$ 33,027	\$ 367	1.12%	\$ 33,027
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	Existing	† OCS: Seniors A2: Volunteer Home Chore (COA)	\$ 106,443	\$ 106,724	\$ 281	0.26%	\$ 106,724

Agency	Program Name	New/Existing	Priority Statement Final	2012 Funding	2013 Request	\$ change	% change	2014 Request
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	Existing	† OCS: Seniors B1: Focal Point (COA)	\$ 15,344	\$ 15,574	\$ 230	1.50%	\$ 15,574
West Madison Senior Coalition	D. Senior Activities	Existing	† OCS: Seniors B2: Activities (COA)	\$ 75,803	\$ 76,781	\$ 978	1.29%	\$ 76,781
Wisconsin Partnership for Housing Develop	A. WPHD/OFS Lease-Purchase	New	† CDBG: B. Housing - Housing for homebuyers (CDBG)		\$ 214,000	n/a	n/a	\$ 214,000
Wisconsin Women's Business Initiative	A. Micro-enterprise Development Continuum	Existing	† CDBG: F. Business Development - Micro-business (CDBG)	\$ 77,080	\$ 94,000	\$ 16,920	21.95%	\$ 94,000
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Progr	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention A2: Di	\$ 20,000	\$ 29,530	\$ 9,530	47.65%	\$ 30,160
Youth Services of Southern Wisconsin	B. Youth Groups Program	Existing	† OCS: Youth B2: Youth Cultural/Gender (CSC)	\$ 7,277	\$ 7,640	\$ 363	4.99%	\$ 7,870
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	Existing	† OCS: Youth A2: Youth Employment (CSC)	\$ 8,000	\$ 8,400	\$ 400	5.00%	\$ 8,652
Youth Services of Southern Wisconsin	D. Youth Peer Court	Existing	† OCS: Youth B1: Youth Court (CSC)	\$ 10,000	\$ 12,000	\$ 2,000	20.00%	\$ 12,360
Youth Services of Southern Wisconsin	E. Madison Street Team	Existing	† OCS: Youth A2: Youth Employment (CSC)	\$ 25,000	\$ 26,250	\$ 1,250	5.00%	\$ 27,038
Youth Services of Southern Wisconsin	F. Youth Job Center	New	† OCS: Youth A2: Youth Employment (CSC)		\$ 5,000	n/a	n/a	\$ 5,150
YWCA of Madison	A. Second Chance Tenant & Financial Education	Existing	† CDBG: J. Access to Community Resources - Homeless	\$ 20,600	\$ 22,000	\$ 1,400	6.80%	\$ 22,000
YWCA of Madison	B. Third Street Family Resource Program	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 31,500	\$ 33,000	\$ 1,500	4.76%	\$ 33,000
YWCA of Madison	C. YW Transit Day Program	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 20,250	\$ 22,000	\$ 1,750	8.64%	\$ 22,000
YWCA of Madison	D. Transit Night Program	Existing	† OCS: Domestic Violence, Sexual Assault, Crisis Intervention B1: Pr	\$ 56,114	\$ 58,000	\$ 1,886	3.36%	\$ 58,000
YWCA of Madison	E. Comprehensive Employment Services	Existing	† OCS/CDBG: X Adult Workforce Preparedness and Employment and	\$ 13,841	\$ 15,000	\$ 1,159	8.37%	\$ 15,000
YWCA of Madison	F. Girl Inc	Existing	† OCS: Youth A1: Middle School Youth (CSC)	\$ 11,775	\$ 17,640	\$ 5,865	49.81%	\$ 17,640
YWCA of Madison	G. Driver's License Recovery	Existing	† OCS: Access to Resources A1: Targeted Services (CSC)	\$ 9,107	\$ 10,325	\$ 1,218	13.37%	\$ 10,325
YWCA of Madison	H. Restorative Justice	New	† OCS: Youth B1: Youth Court (CSC)		\$ 15,500	n/a	n/a	\$ 15,500
Total		129	129	\$ 4,170,142	\$ 7,746,610	\$ 1,680,410	0.402962297	\$ 8,052,029

CSC, COA and ECCEC PROPOSAL REVIEW CRITERIA: Individual Rating Sheet for 2013-14 Funding

Agency/Program: _____

Scorer's Initials: _____

This sheet should be completed for each proposal. All rating sheets are due to the Community Development Division on or before the due date indicated on the cover letter. After reading each proposal, please review and rate each proposal on the following criteria and write your questions, if any, below.

A.	To what extent does this proposal meet the statement of <u>goals and objectives</u> ?	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19										
		Does not meet goals or objectives										Meets goals and objectives																			
B.	To what extent does proposal articulate documented <u>Needs</u> ?	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19										
		Needs are not mentioned										Documentation is vague										Needs are clearly stated									
C.	To what extent does this proposal give evidence of <u>sound fiscal planning and realistic budgeting</u> ?	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17												
		Project has a high administrative and/or unit/person cost or optimistic revenue projections										Describes realistic revenues, cost effective expenses																			
D.	To what extent does the program outcome describe its <u>quality</u> ?	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15														
		Program quality is not mentioned										Program quality clearly described and meets industry standards																			
E.	To what extent does the agency demonstrate <u>skills and experiences</u> to provide a successful program?	0	1	2	3	4	5	6	7	8	9	10	11	12																	
		History of poor follow-through, services, administration, or falls short of contract goals										History of providing quality services without waste, consistently meeting goals																			
F.	To what extent does the <u>Board</u> appear to be <u>adequate for its responsibilities</u> ?	0	1	2	3	4	5	6	7	8	9	10	11																		
		Board lacks experience or skills in critical areas										Board appears to be representative and includes a variety of experience and skill																			
G.	Does the agency and program describe a history or <u>ability to develop funds</u> .	0	1	2	3	4	5	6	7																						
		Proposal does not mention ability to raise funds										Proposal describes previous successful efforts and plans to leverage additional funds.																			

TOTAL: _____ of 100

Committee Member questions (if any) for agency response: