

**Madison Metro Transit  
Calculation of Partner Share of Net Deficit  
Year Ending 12/31/2010**

**Splitting out Fitchburg Routes without Paratransit Service**

<b>Partner</b>	<b>Annual hours</b>	<b>Cost per hour</b>	<b>Operating expense</b>	<b>FR passenger revenue</b>	<b>Paratransit revenue</b>	<b>Other revenue</b>	<b>Gross deficit</b>	<b>Capital aid</b>	<b>Federal aid</b>	<b>State aid</b>	<b>Local deficit</b>
Middleton	9,712.2	130.78	1,270,179	204,675	92,249	12,544	960,711	113,612	165,010	401,893	280,195
Town of Madison	3,115.9	130.78	407,499	75,480	29,595	4,024	298,399	36,449	51,253	128,935	81,762
Fitchburg	9,496.1	130.78	1,241,924	192,853	90,197	12,265	946,609	111,085	162,588	392,953	279,983
Fitchburg-fixed route only	618.8	111.43	68,957	-	-	799	68,157	6,168	11,707	21,818	28,465
UW	30,277.7	130.78	3,959,787	-	287,586	39,106	3,633,095	354,186	624,016	1,252,903	1,401,990
MATC	609.4	130.78	79,696	11,637	5,788	787	61,484	7,128	10,560	25,216	18,579
MMSD	28,645.9	130.78	3,746,380	982,260	272,087	36,999	2,455,034	335,097	421,673	1,185,380	512,883
Verona-fixed route only	1,393.8	111.43	155,304	34,493	-	1,800	119,011	13,891	20,441	-	84,679
City of Madison	340,634.3	130.78	44,548,912	9,229,350	3,235,436	439,958	31,644,168	3,984,706	5,435,161	14,095,575	
Shorewood Hills-PT only	350.0	30.17	10,560	-	4,736	-	5,824	563	117	398	4,747
<b>Total</b>	<b>424,504.1</b>		<b>55,489,197</b>	<b>10,730,749</b>	<b>4,017,674</b>	<b>548,283</b>	<b>40,192,492</b>	<b>4,962,885</b>	<b>6,902,527</b>	<b>17,505,072</b>	<b>2,693,283</b>
Total Fitchburg			1,310,881	192,853	90,197	13,064	1,014,767	117,253	174,295	414,772	308,447