



Shelter Construction Update

City County Homeless Issues Committee
September 15, 2025

Important Dates for Approval of Plans

April 2022

- Authorized the use of 1904 Bartillon Dr as site for a permanent shelter facility

Aug 2022

- Approved the selection of Dimension IV-Madison and team to provide architectural and engineering design services.

Oct 2022

- Approved the selection of Porchlight Inc as the operator of the purpose built shelter.
- Project team began seeking community feedback on design and services (Trauma- Informed Design Assessment)

May 2023

- Series of three Public Information Meetings to provide update on design process

Sept 2023

- Series of four Public Information Meetings to provide update on design process, with floor plans

Dec 2023

- Approved design plans and authorized the Board of Public Works to advertise and receive bids

Design Recommendations

Top 4 responses:

- A **warm safe** space that offers some **privacy**
- Ensure a safe space for **storage** of belongings
- Space for services focused on **housing** and **behavioral health**
- **Safety** features inside and outside of the building

Design Considerations

- Sleeping pods for up to 250 clients
 - 5 sleeping areas supporting 30-50 beds
 - Smaller sleeping area for safety of clients
- Commercial kitchen
 - Brings food service in house vs catering
- Medical Respite Rooms
 - Opportunity for folks to be isolated

Capital Budget Breakout (City, County, Federal)

Total Project Budget – \$27 Millon

➤ City Sources:

- \$12M City Capital Budget (2021-2024)
- \$1M Land Acquisition Fund (2022)
- \$.5M City Energy Improvements (2024)

➤ County Sources:

- \$10.5M County Capital Budget (2021-2023)

➤ Federal Sources (pass through to City of Madison)

- \$2M Congressional Earmark (2023)
- \$1M Inflation Reduction Act (2024)



RENDERING – VIEW FROM BARTILLON



→ N



SECOND FLOOR PLAN

1/16" = 1'-0"

0' 4' 8' 16'

N

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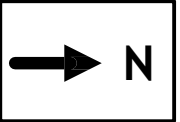
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SECOND FLOOR PLAN

1/16" = 1'-0"

0' 4' 8' 16'

N



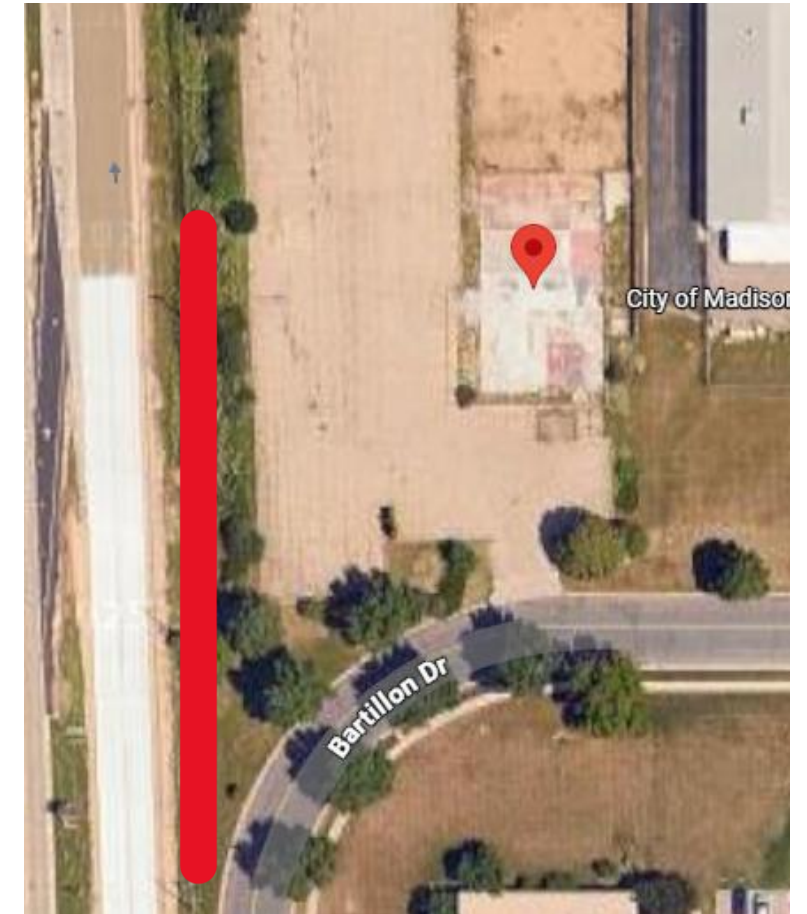
Exterior View (from future Parking Lot)



View from Bike Path (Stoughton Road)



Bike Path Location



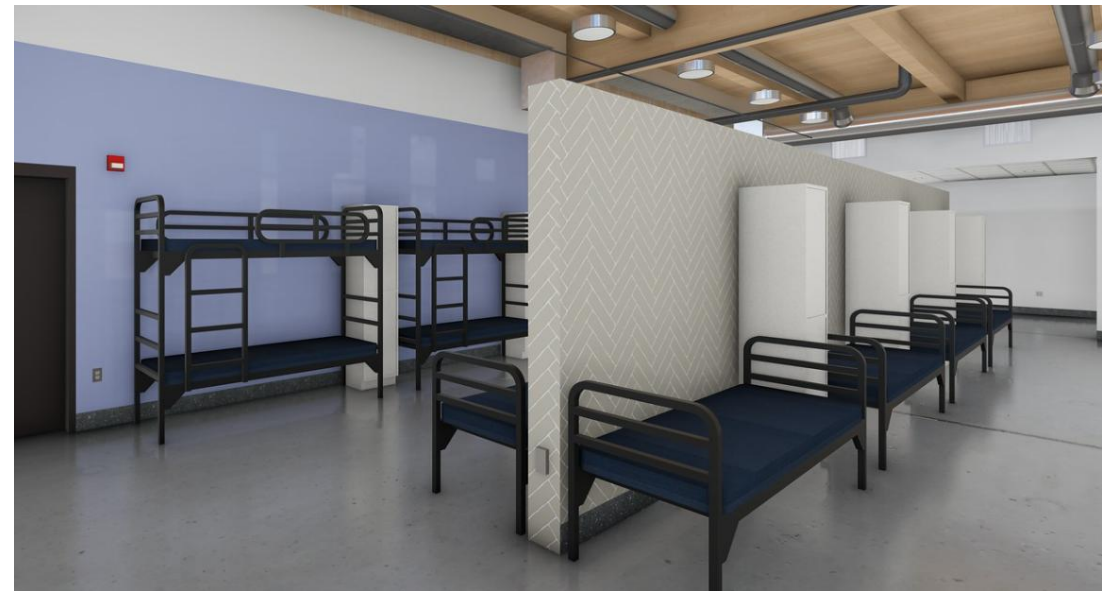
First Floor Entry



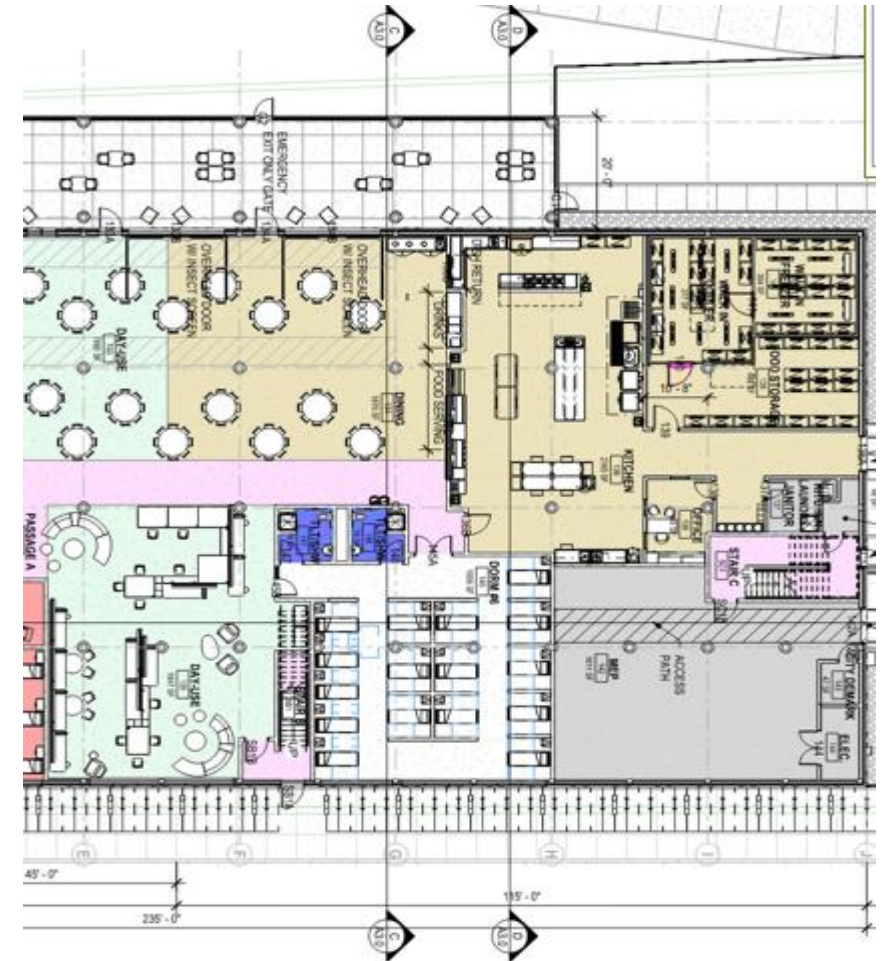
Second Floor Sleeping Pods



Rendering 03/14/24



First Floor Kitchen View



History: Church Basements as Men's Shelter



For 35 years, basement of Grace Episcopal Church; overflow space at St. John's Lutheran and First United Methodist

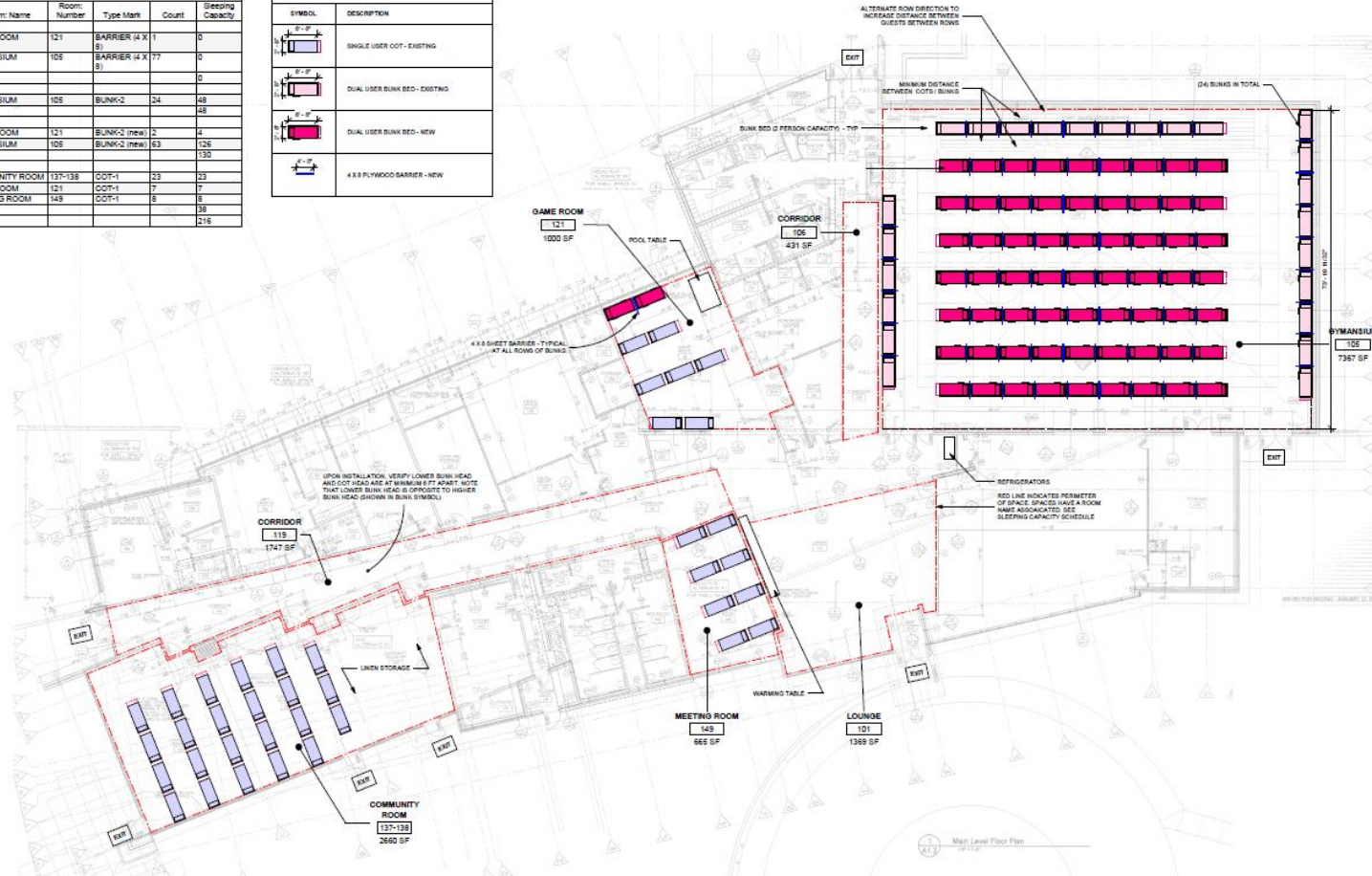
- Average: 92 guests per night
- High: 163 guests (11/14/19)

Warner Park –Temporary Shelter

Operated March 30, 2020- December 15, 2020

Room Name	Room Number	Type/Mark	Count	Sleeping Capacity
GAME ROOM	121	BARRIER (4 X 8)		0
GYMNASIUM	105	BARRIER (4 X 8)	77	0
				0
GYMNASIUM	105	BUNK-2	34	48
				48
GAME ROOM	121	BUNK-2 (new)	2	4
GYMNASIUM	105	BUNK-2 (new)	63	126
				130
COMMUNITY ROOM	137-138	COT-1	23	23
GALEINITY ROOM	121	COT-1	7	7
MEETING ROOM	149	COT-1	8	8
				38
				216

FURNISHINGS LEGEND	
SYMBOL	DESCRIPTION
	SINGLE USER COT - EXISTING
	DUAL USER BUNK BED - EXISTING
	DUAL USER BUNK BED - NEW
	4 X 8 PLYWOOD BARRIER - NEW



- Average: 81 guests per night
- High: 110 guests* (10/19/20)

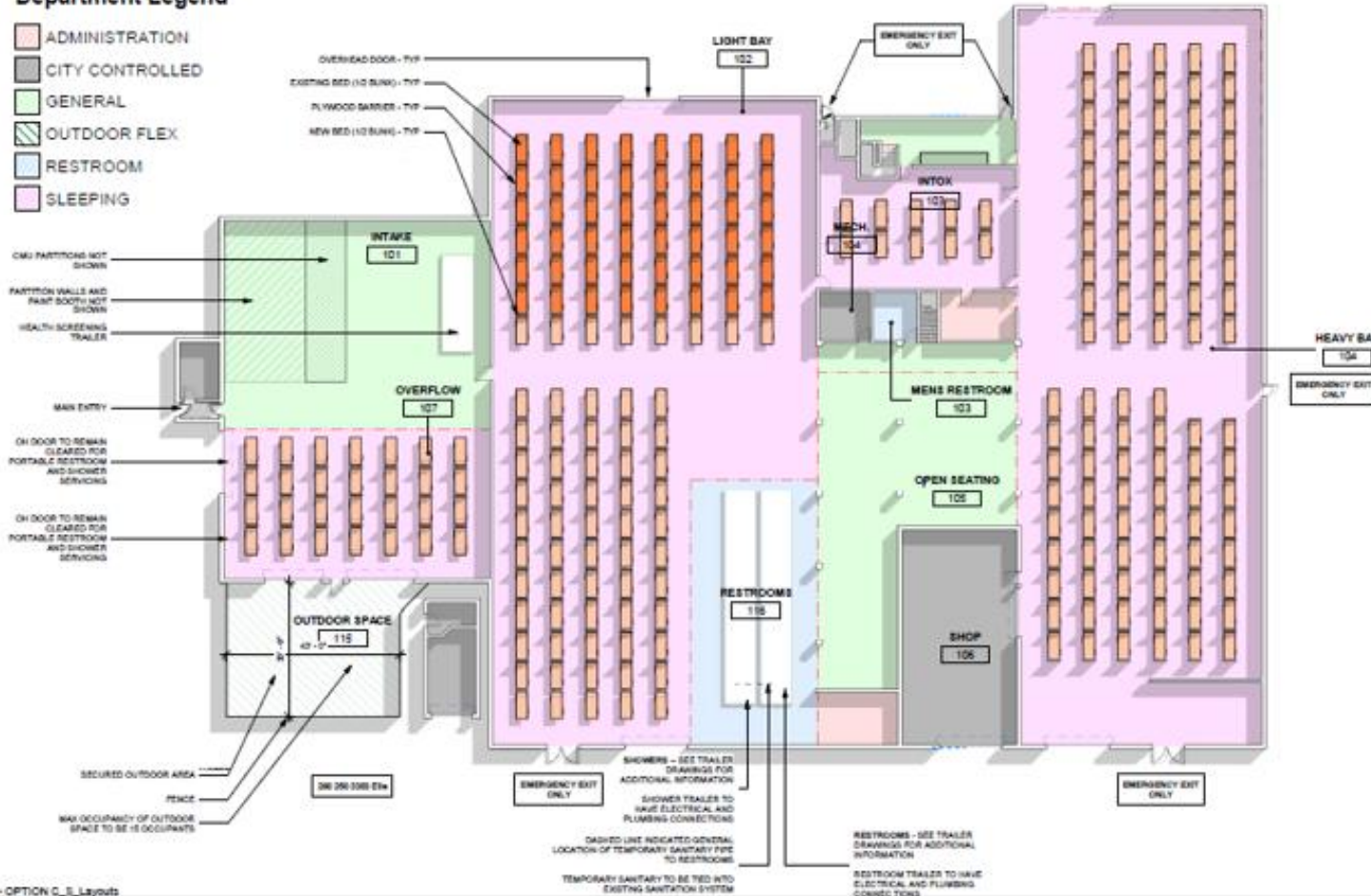
*Overlapped with
Vulnerable Population
Hotel program, through
Dane County

First Street/Fleet Building- Temp Shelter

Operated Dec 16, 2020- October 12, 2022

Department Legend

- ADMINISTRATION
- CITY CONTROLLED
- GENERAL
- OUTDOOR FLEX
- RESTROOM
- SLEEPING



2021

- Average: 99 guests per night
- High: 139 guests (11/10/21)

2022

- Average: 151 guests per night
- High: 207 guests (9/28/22)

Zeier Road- Temp Shelter Operating October 2022- Present Day



2023

- Average: 224 guests per night
- High: 299 guests (12/19/23)

2024

- Average: 279 guests per night
- High: 347 guests (1/22/24 and 12/11/24)

2025 (through June)

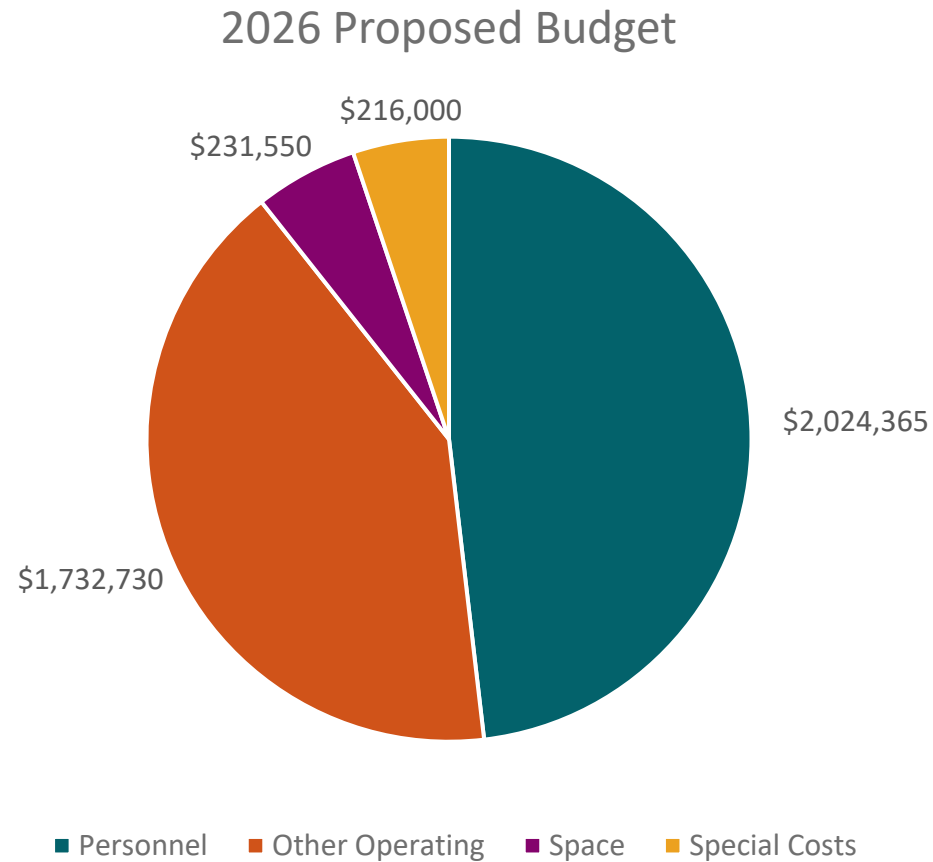
- Average: 304 guests per night
- High: 363 guests (2/17/25)

Capacity Considerations

- Best Practices from Other Cities
- Safety for Shelter Users & Staff
- Operation Costs
- Support for Diversion and Prevention Strategies
- Development of Housing Units, targeted to unhoused population

24/7 Proposed Shelter Budget

Total \$4,204,645



Next Steps

Opening in Spring 2026

- Naming the building
- City and County Budget Process
- Community Outreach