



## Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: June 2007 Revenue Report, Key Statistics and July Activity Report

### JUNE AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Jun '07 +/- '06		June		YTD	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ + 410,570	+13.3	\$ + 43,220	+ 8.7	\$ + 214,340	+ 6.5
Off-Street Meters (Lots & Ramps)	+ 32,310	+13.3	+ 2,680	+ 5.5	+ 10,350	+ 3.9
On-Street Meters	+ 122,790	+17.7	+ 5,390	+ 3.8	+ 15,750	+ 2.0
Constr'n Rev – On-Str Meters	+ 48,580	+44.1	+14,010	+53.1	+ 22,210	+16.3
Subtotal - On-Street Meter Rev	+ 171,370	+21.3	+ 19,400	+11.5	+ 37,960	+ 4.0
Monthly Parking (incl. LT Leases)	+ 30,550	+ 8.6	+ 180	+ .3	( 900)	( .2)
RP3 and Miscellaneous Rev	+ 9,500	+15.8	(730)	(7.6)	+ 7,890	+12.8
Totals	<u>\$ + 654,300</u>	+14.4	<u>\$ + 64,750</u>	+ 8.2	<u>\$ + 269,640</u>	+ 5.5

#### Highlights/Remarks:

The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until *June/July* of 2006.

Cashiered revenues: the increases over YTD Budget (right-most set of columns) are likely due to the following:

- one extra revenue-generating day thru June; and
- conservative 'projection' model – e.g., the model anticipated even greater price resistance (*lower* occupancy levels) than we are experiencing.

See Attachments A thru C for *detailed* revenue information.

**OCCUPANY STATISTICS (ALL RAMPS, BRAYTON LOT AND ON-STREET)**

Ramp - Max # Cash'd Spaces Available	Average		Avg # of			# of		# of Eve/	
	Weekday Occ'y (10 am – 2 pm)		Weekday Parkers at Peak(a) Occy			Weekday Hours @ +90% Occy		Weekend Hrs @ +90% Occy	
	Jun 06	Jun 07	Jun 06	Jun 07	2007 +/- '06	Jun 06	Jun 07	Jun 06	Jun 07
						(daily avgs)		(monthly totals)	
Cap Sq No – 481	57%	56%	272	269	(3)	0.0	0.0	0.0	0.0
Overture Ctr – 529 (b)	48%	47%	256	248	(8)	0.0	0.0	0.0	0.0
Gov East – 426	87%	85%	370	362	(8)	2.1	1.8	4.0	4.0
State St Campus – 1060	60%	56%	637	593	(44)	2.5	0.0	14.0	10.0
State St Capitol – 705	49%	48%	345	338	(7)	0.0	0.0	10.0	8.0
Brayton Lot – 154 (POF)	92%	90%	142	139	(3)	4.0	3.2	1.5	2.0
ALL Off-Street (YTD)	69%	66%	2,407	2,283	(124)				
ALL On-Street (YTD)	67%	63%	662	627	(35)				

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru June, occupancy at the Buckeye Lot averaged 69% (37 parkers) in 2007 vs 79% (42 parkers) in 2006. **See Attachment D for additional occupancy information.**

Notes:

(a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.

(b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies each half-hour resulted during weekdays.

POF = pay-on-foot stations

**ON-STREET METERS – ENFORCEMENT AND USAGE**

	June 2006		June 2007	
	Avg	%	Avg	%
Total Number of Meters Surveyed ....	456		456	
less: Meters Out of Service for Construction	46	6%	50	11%
Of Remaining Meters Available for Use ...	410		406	
- Meters Occupied by Parkers Displaying D/V cards or Plates	62	15%	53	13%
- Meters Occupied and Paid (by NON-Dis/Vets)	125	30%	124	31%
- as % of Mtrs in use by Non-D/V's (Paid + Expired)	--	80%	--	77%
- <b>Compliance Rate*</b> (assumes some compliance for Exp'd Mtrs)	--	<b>85%</b>	--	<b>83%</b>
- Meters Occupied but Expired	30	7%	37	9%
- as % of Mtrs in use by NON-D/V's (Paid + Expired)	--	20%	--	23%
- Vacant Meters	193	47%	192	47%
- Tickets Issued in Survey Area	13	--	8	--
- <b>Enforcement Rate (% of Expired Mtrs that rcv'd ticket)</b>	--	<b>42%</b>	--	<b>23%</b>

\* "Compliance Rate" is an industry-wide term that refers to parkers who *have* paid as a percentage of those who *should have* paid. (Note: minor differences might exist in the table due to rounding.)

**MONTHLY PARKING - WAITING LIST STATISTICS**

August 1, 2006 vs 2007 Comparison								
Facility	Number of People on Waiting List							
	Residents		Non-Residents		Carpoolers		Totals	
	8/1/06	8/1/07	8/1/06	8/1/07	8/1/06	8/1/07	8/1/06	8/1/07
Capitol Square North	35	49	38	49	0	0	73	98
Government East	32	67	39	77	0	0	71	144
Overture Center	1	14	5	14	0	0	6	28
State Street Capitol <sup>(a)</sup>	16	16	25	23	0	0	41	39
<b>Totals</b>	<b>84</b>	<b>146</b>	<b>107</b>	<b>163</b>	<b>0</b>	<b>0</b>	<b>191</b>	<b>309</b>
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is ....	60	101	83	108	0	0	143	209

As shown, year-over-year waiting list numbers are about 50%-70% higher across the board, representing a gradual rebound from the lows following the June 1, 2006 rate increases.

(a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCo waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.

**JULY 2007 ACTIVITY REPORT**

During July, staff worked on the following projects:

- completed our 2007 **Operating** Budget request and updated our cash flow projections accordingly; on August 1, the 3-month trial of the **pay by space** multi-space meters ended; the **pay and display** trial will continue thru the end of August.

Year-to-Date Revenues >> 2006 vs 2007					
Through JUN					
				2007 +/- 2006	
		2006 YTD	2007 YTD	Amount	%
<b>74000s Licenses, Permits, Fees</b>					
74281	RP3 (residential parking permits)	13,131.00	12,335.00	(796.00)	(6.06)
74282	Motorcycle Permits	1,865.30	918.00	(947.30)	(50.79)
74283	Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Licenses, ...	14,996.30	13,253.00	(1,743.30)	(11.62)
<b>75300 Awards and Damages</b>		2,263.00	-	(2,263.00)	(100.00)
<b>76350 Advertising Revenue</b>		35,465.64	39,965.58	4,499.94	12.69
<b>76710 Cashiered Revenue</b>		-	-	-	-
582512	Cap Sq North	272,549.39	294,903.09	22,353.70	8.20
582532	Gov East	515,042.32	634,574.22	119,531.89	23.21
582522	Overture Center	394,601.82	394,263.74	(338.07)	(0.09)
582542	SS Campus-Frances	558,901.71	615,171.01	56,269.30	10.07
582552	SS Campus-Lake	718,460.96	833,668.80	115,207.84	16.04
582562	SS Capitol	620,670.88	718,216.24	97,545.36	15.72
	Subtotal - Cashiered Revenue	3,080,227.08	3,490,797.09	410,570.01	13.33
<b>76720 Meters - Off-Street (NON-CYCLE)</b>					
582334	Blair Lot	2,053.38	2,133.79	80.41	3.92
582344	Lot 88 (Munic Bldg)	7,218.37	6,507.35	(711.02)	(9.85)
582353	Brayton Lot-Machine	145,527.99	165,632.50	20,104.51	13.81
582354	Brayton Lot-Meters	2,034.49	1,552.88	(481.61)	(23.67)
582364	Buckeye/Lot 58	69,027.17	67,475.64	(1,551.53)	(2.25)
582374	Evergreen Lot	-	11,060.43	11,060.43	n/a
582414	Wingra Lot	3,313.55	3,569.59	256.04	7.73
582564	SS Capitol	12,745.44	16,655.60	3,910.16	30.68
	Subtotal - Meters Off-Street	241,920.39	274,587.78	32,667.39	13.50
<b>Meters - Off-Street (CYCLES)</b>					
582507	ALL Cycles (eff 7/98)	1,084.09	722.67	(361.42)	(33.34)
	Subtotal -- 76720's	243,004.48	275,310.45	32,305.97	13.29
<b>76730 Meters - On-Street</b>					
582024	Cap Sq Mtrs (new '05)	16,259.28	23,290.22	7,030.94	43.24
582124	Campus Area	106,133.58	124,877.67	18,744.09	17.66
582134	CCB Area	62,289.09	78,520.93	16,231.84	26.06
582144	East Washington Area	36,108.48	36,235.00	126.52	0.35
582154	GEF Area	49,537.83	53,334.12	3,796.29	7.66
582164	MATC Area	37,625.04	45,352.19	7,727.15	20.54
582174	Meriter Area	57,531.73	66,035.46	8,503.73	14.78
582184	MMB Area	71,101.83	82,914.80	11,812.97	16.61
582194	Monroe Area	16,429.69	33,891.00	17,461.31	106.28
582204	Schenks Area	7,708.23	8,338.67	630.44	8.18
582214	State St Area	54,715.01	62,777.24	8,062.23	14.73
582224	University Area	139,210.30	158,761.01	19,550.71	14.04
582234	Wilson/Butler Area	40,940.06	44,055.76	3,115.70	7.61
	Subtotal - Meters On-Street	695,590.15	818,384.07	122,793.92	17.65
<b>Const'n-Related Meter Rev (On-St)</b>					
74284	Contractor Permits	30,842.00	45,320.00	14,478.00	46.94
74285	Meter Hoods	16,856.50	41,774.98	24,918.48	147.83
74286	Construction Meter Removal	62,409.50	71,588.56	9,179.06	14.71
	Subtotal - Constr'n Related Rev	110,108.00	158,683.54	48,575.54	44.12
	<b>Totals - On-Street Meters</b>	805,698.15	977,067.61	171,369.46	21.27
<b>76740 / 50 Monthlies and Long-Term/Parking Leases</b>					
76470's	582335 Blair Lot	20,679.24	23,970.13	3,290.89	15.91
	582405 Wilson Lot	25,906.00	26,307.93	401.93	1.55
	582515 Cap Square No	88,000.53	95,971.10	7,970.57	9.06
	582535 Gov East	72,837.58	83,256.74	10,419.16	14.30
	582525 Overture Center	31,884.66	32,140.30	255.64	0.80
	582565 SS Capitol - reg Mo'ys	50,153.36	56,091.36	5,938.00	11.84
	Subtotal - Monthlies	289,461.37	317,737.56	28,276.19	9.77
76750's	582418 Wingra Lot (Comm'ly Car)	278.00	8.00	(270.00)	(97.12)
	582528 Overture Center	29,297.71	29,200.50	(97.21)	(0.33)
	582568 SS Cap - LT Lease	37,855.00	40,498.00	2,643.00	6.98
	582705 Convention Center	-	-	-	-
	Subtotal -- LTL's	67,430.71	69,706.50	2,275.79	3.38
	<b>Totals - Moy's and Leases</b>	356,892.08	387,444.06	30,551.98	8.56
<b>78000s Miscellaneous Revenues</b>					
78220	Operating Lease Payments	922.11	589.72	(332.39)	(36.05)
78310	Property Sales	-	9,194.12	9,194.12	n/a
78890	Other	6,350.43	6,499.91	149.48	2.35
	Subtotal -- Miscellaneous	7,272.54	16,283.75	9,011.21	123.91
Summary	RPC and Misc Revenue (incl Cycles Permit)	69,997.48	63,502.33	(6,495.15)	(-9.28)
<b>TOTALS</b>		<b>4,545,819.27</b>	<b>5,200,121.54</b>	<b>654,302.27</b>	<b>14.39</b>

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2007 REVENUES -- BUDGET VS ACTUAL  
Year-to-Date 2007- Through JUN

(B)

		Budget	Actual	Actual +/- Budget Amount	%
		((# = TPC Map Reference)			
<b>74000s</b>	<b>Permits</b>				
	74281 RP3 (residential parking permits)	14,847.21	12,335.00	(2,512.21)	(16.92)
	74282 Motorcycle Permits	1,412.03	918.00	(494.03)	(34.99)
	74283 Resid Street Constr Permits	-	-	-	n/a
	Subtotal - Permits	16,259.24	13,253.00	(3,006.24)	(18.49)
<b>75300</b>	<b>Awards and Damages</b>	-	-	-	n/a
<b>76350</b>	<b>Advertising Revenue</b>	39,949.98	39,965.58	15.60	0.04
<b>76710</b>	<b>Cashiered Revenue</b>	-	-	-	
	ALL Cashiered Ramps				
	#4 582512 Cap Sq North	288,052.15	294,903.09	6,850.94	2.38
	#6 582532 Gov East	543,903.69	634,574.22	90,670.53	16.67
	#9 582522 Overture Center	384,959.60	394,263.74	9,304.14	2.42
	#11 582542 SS Campus-Frances	612,304.34	615,171.01	2,866.67	0.47
	#11 582552 SS Campus-Lake	781,134.88	833,668.80	52,533.92	6.73
	#12 582562 SS Capitol	666,102.96	718,216.24	52,113.28	7.82
	Subtotal - Cashiered Revenue	3,276,457.62	3,490,797.09	214,339.47	6.54
<b>76720</b>	<b>Meters - Off-Street (NON-CYCLE)</b>				
	#1 582334 Blair Lot	2,575.98	2,133.79	(442.19)	(17.17)
	#7 582344 Lot 88 (Munic Bldg)	8,037.14	6,507.35	(1,529.79)	(19.03)
	#2 582353 Brayton Lot-Machine	155,768.09	165,632.50	9,864.41	6.33
	#2 582354 Brayton Lot-Meters	2,000.03	1,552.88	(447.15)	(22.36)
	#3 582364 Buckeye/Lot 58	74,399.65	67,475.64	(6,924.01)	(9.31)
	582374 Evergreen Lot	-	11,060.43	11,060.43	n/a
	582414 Wingra Lot	4,408.48	3,569.59	(838.89)	(19.03)
	#12 582564 SS Capitol	16,338.53	16,655.60	317.07	1.94
	Subtotal - Meters Off-Street	263,527.90	274,587.78	11,059.88	4.20
	<b>Meters - Off-Street (CYCLES)</b>				
	582507 ALL Cycles (eff 7/98)	1,431.71	722.67	(709.04)	(49.52)
	Subtotal -- 76720's	264,959.61	275,310.45	10,350.84	3.91
<b>76730</b>	<b>Meters - On-Street</b>				
	582114 Cap Sq Mtrs (new '05)	15,337.60	23,290.22	7,952.62	51.85
	582124 Campus Area	125,930.62	124,877.67	(1,052.95)	(0.84)
	582134 CCB Area	69,014.29	78,520.99	9,506.64	13.77
	582144 East Washington Area	45,012.63	36,235.00	(8,777.63)	(19.50)
	582154 GEF Area	57,674.23	53,334.12	(4,340.11)	(7.53)
	582164 MATC Area	42,869.97	45,352.19	2,482.22	5.79
	582174 Meriter Area	62,805.30	66,035.46	3,230.16	5.14
	582184 MMB Area	80,506.46	82,914.80	2,408.34	2.99
	582194 Monroe Area	19,314.61	33,891.00	14,576.39	75.47
	582204 Schenks Area	8,629.65	8,338.67	(290.98)	(3.37)
	582214 State St Area	68,740.53	62,777.24	(5,963.29)	(8.68)
	582224 University Area	163,572.35	158,761.01	(4,811.34)	(2.94)
	582234 Wilson/Butler Area	43,226.77	44,055.76	828.99	1.92
	Subtotal - Meters On-Street	802,635.01	818,384.07	15,749.06	1.96
	<b>Const'n-Related Meter Rev (On-St)</b>				
	74284 Contractor Permits	31,377.82	45,320.00	13,942.18	44.43
	74285 Meter Hoods	21,780.79	41,774.98	19,994.19	91.80
	74286 Construction Meter Removal	83,314.68	71,588.56	(11,726.12)	(14.07)
	Subtotal - Constr'n Related Rev	136,473.29	158,683.54	22,210.25	16.27
	<b>Totals - On-Street Meters</b>	939,108.30	977,067.61	37,959.31	4.04
<b>76740 / 50</b>	<b>Monthlies and Long-Term/Parking Leases</b>				
<b>76740's</b>	#1 582335 Blair Lot	24,000.00	23,970.13	(29.87)	(0.12)
	#13 582405 Wilson Lot	28,236.00	26,307.93	(1,928.07)	(6.83)
	#4 582515 Cap Square North	96,324.00	95,971.10	(352.90)	(0.37)
	#6 582535 Gov East	82,560.00	83,256.74	696.74	0.84
	#9 582525 Overture Center	32,880.00	32,140.30	(739.70)	(2.25)
	#12 582565 SS Capitol - reg Mo'ys	54,660.00	56,091.36	1,431.36	2.62
	Subtotal - Monthlies	318,660.00	317,737.56	(922.44)	(0.29)
<b>76750's</b>	#9 582528 Overture Center	29,200.50	29,200.50	-	
	Wingra Lo Wingra Lot (Commy Car)	-	8.00	8.00	n/a
	#12 582568 SS Cap - LT Lease	40,487.22	40,498.00	10.78	0.03
	Subtotal -- LTL's	69,687.72	69,706.50	18.78	0.03
	<b>Totals - Moy's and Leases</b>	388,347.72	387,444.06	(903.66)	(0.23)
<b>78000s</b>	<b>Miscellaneous Revenues</b>				
	78220 Operating Lease Payments	1,195.19	589.72	(605.47)	(50.66)
	78310 Property Sales	-	9,194.12	9,194.12	n/a
	78890 Other	4,209.75	6,499.91	2,290.16	54.40
	Subtotal -- Miscellaneous	5,404.94	16,283.75	10,878.81	201.28
	Summary - RP3 and Misc Revenue and Cycle Para	61,614.16	69,502.55	7,888.39	12.80
	<b>TOTALS</b>	<b>4,930,487.41</b>	<b>5,200,121.54</b>	<b>269,634.13</b>	<b>5.47</b>

**Department of Transportation -- Parking Division  
Revenue(a) for the Months of June, 2006 and 2007(c)**

C

		-----Off-Street-----				Street	Misc.	
		Meters *	+ Cashiered	+ Monthly	= Total	+ Meters	+ Revenues	= Totals *
2006	Number of Spaces	286	3,230	499	4,015	1,282	-----	5,297
	Revenue	\$ 46,783	\$ 559,412	\$ 64,862	\$ 671,057	\$ 147,369	\$ 12,589	\$ 831,014
2007	Number of Spaces	310	3,228	498	4,036	1,341	-----	5,377
	Revenue	\$ 50,861	\$ 541,064	\$ 64,901	\$ 656,827	\$ 188,169	\$ 8,812	\$ 853,808

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)			
		Jun-06	Jun-07	Jun-06	Jun-07	Jun-06	Jun-07	Jun-06	Jun-07	Jun-06	Jun-07	Jun-06	Jun-07
METERED	Blair Lot (eff Aug 2002)	13	13	26	26	--	--	\$ 441.49	\$ 709.31	\$ 1.31	\$ 2.10		
	Lot 88 (Munic Building)	17	17	26	26	77%	77%	\$ 1,308.84	\$ 1,428.31	\$ 2.96	\$ 3.23		
	Brayton Lot Paystations	154	154	26	26	92%	90%	\$ 29,327.27	\$ 30,914.45	\$ 7.32	\$ 7.72		
	Brayton Lot Meters	12	12	26	26	42%	42%	\$ 299.58	\$ 284.99	\$ 0.96	\$ 0.91		
	Buckeye Lot	53	53	26	26	81%	74%	\$ 12,868.36	\$ 12,775.00	\$ 9.34	\$ 9.27		
	Evergreen Lot (f)	0	23	26	26	--	--	\$ -	\$ 1,477.65	\$ -	\$ 2.47		
	Wingra Lot	18	19	26	26	--	--	\$ 485.17	\$ 547.81	\$ 1.04	\$ 1.11		
	SS Capitol	19	19	26	26	37%	26%	\$ 2,051.98	\$ 2,723.68	\$ 4.15	\$ 5.51		
	Cycles	47	48	n/c	n/c	--	--	\$ 430.93	\$ 267.30	n/c	n/c		
	CASHIERE	Cap Square North	488	488	30	29	57%	56%	\$ 54,183.33	\$ 50,685.35	\$ 3.70	\$ 3.58	
Gov East		431	429	30	29	87%	85%	\$ 112,628.12	\$ 106,648.46	\$ 8.71	\$ 8.57		
Overture Center		545	545	30	29	48%	47%	\$ 58,533.88	\$ 54,565.26	\$ 3.58	\$ 3.45		
SS Campus (Frances) (combined totals)		1,066	1,066	30	29	60%	56%	\$ 98,454.68 235,675	\$ 87,201.95 211,425	\$ 7.37	\$ 6.84		
SS Campus (Lake)								\$ 137,220.79	\$ 124,222.57				
MONTHLY	State St Capitol	700	700	30	29	49%	48%	\$ 98,391.43	\$ 117,740.45	\$ 4.69	\$ 5.80		
	Blair Lot Mo'y (eff 8/2002)	44	44	22	21			\$ 3,955.60	\$ 4,040.00	\$ 4.09	\$ 4.37	50	50
	Wingra Lot (Comm'y Car) (h)	1	0	22	21			\$ 45.00	\$ -	\$ 2.05	\$ -	n/a	n/a
	Wilson Lot Mo'y	50	50	22	21			\$ 4,906.00	\$ 4,649.00	\$ 4.46	\$ 4.43	54	54
	Cap.Sq. N Mo'y	125	125	22	21			\$ 15,882.11	\$ 15,988.52	\$ 5.78	\$ 6.09	150	148
	Gov East Mo'y	85	85	22	21			\$ 13,589.85	\$ 13,985.00	\$ 7.27	\$ 7.83	101	101
	Overture Ctr Mo'y (b) (e)	75	75	22	21			\$ 10,335.87	\$ 10,093.83	\$ 6.26	\$ 6.41	94	93
	SS Cap. Mo'y (b) (d)	119	119	22	21			\$ 16,147.36	\$ 16,145.00	\$ 6.17	\$ 6.46	134	134
	Campus Area Route	154	168	26	26	51%	60%	\$ 19,405.84	\$ 21,962.84	\$ 4.85	\$ 5.03	583	580
	Capitol Square (g)	25	25	26	26	58%(g)	58%(g)	\$ 3,428.19	\$ 4,259.38	\$ 5.27	\$ 6.55		
ON-STREET METERS	CCB Area Route	92	78	26	26	51%	53%	\$ 11,390.94	\$ 14,922.52	\$ 4.76	\$ 7.36		
	East Washington Area Route	96	92	26	26	46%	34%	\$ 6,517.57	\$ 6,599.75	\$ 2.61	\$ 2.76		
	GEF Area Route	80	69	26	26	40%	41%	\$ 8,527.43	\$ 8,352.45	\$ 4.10	\$ 4.66		
	MATC Area Route	101	102	26	26	22%	40%	\$ 7,384.47	\$ 9,621.78	\$ 2.81	\$ 3.63		
	Meriter Area Route	120	109	26	26	30%	29%	\$ 11,113.35	\$ 12,969.02	\$ 3.56	\$ 4.58		
	MMB Area Route	85	89	26	26	46%	49%	\$ 13,023.73	\$ 14,235.70	\$ 5.89	\$ 6.15		
	Monroe Area Route	72	123	26	26	pass	pass	\$ 2,531.17	\$ 4,675.64	\$ 1.35	\$ 1.46		
	Schenks Area Route	80	80	26	26	pass	pass	\$ 1,725.88	\$ 1,945.28	\$ 0.83	\$ 0.94		
	State Street Area Route	80	83	26	26	43%	52%	\$ 10,692.26	\$ 12,342.58	\$ 5.14	\$ 5.72		
	University Area Route	204	214	26	26	65%	55%	\$ 23,095.95	\$ 27,784.82	\$ 4.35	\$ 4.99		
	Wilson/Butler Area Route	93	109	26	26	49%	28%	\$ 7,279.03	\$ 8,103.82	\$ 3.01	\$ 2.86		
	Various Routes	n/a	n/a	26	26	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,282	1,341	26	26	--	--	\$ 126,115.81	\$ 147,775.58	\$ 3.78	\$ 4.24		
	Meter-Related Constru Rev							\$ 21,253.20	\$ 40,393.42				
	Total On-St Meter Revenue							\$ 147,369.01	\$ 188,169.00				
Miscellaneous							\$ 12,588.51	\$ 8,812.15					
Total (a)	5,344	5,425					\$ 831,445.16	\$ 854,075.04					

**Footnotes:**

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parc system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$4,260 of revenue would support an occupancy rate of about 58% (25 meters x 26 days x 9 hrs/day x \$1.25/hour x 58% rate = \$4,260). (Same calculations for 2006 return the same occupancy rate; \$1/hr)
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Spaces Out of Service: 2 Cashiered  
122 On-Street Meters  
124

**Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru June (2006 vs 2007)**  
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)



F:\TNCOMMON\PARKING\MO-REPRT\SCHEDS\[occupancy (for TPC).xls]TPC Summary

	2006				2007					
	Spaces In Service	Occupied #	%	Vacant #	%	Spaces In Service	Occupied #	%	Vacant #	%
On-Street	991	662	66.8	329	33.2	990	627	63.3	362	36.6
Off-Street	3,466	2,407	69.4	1,058	30.5	3,472	2,283	65.8	1,189	34.2
Totals	4,457	3,069	68.9	1,387	31.1	4,462	2,910	65.2	1,551	34.8

(minor differences may exist due to rounding)

# CENTRAL AREA PARKING INFORMATION

## AT 11:00 AM to 1:00 PM

E1

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

LOCATION / FACILITY	APR 07				MAY 07			JUN 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	<b>1085</b>	<b>989</b>	<b>317</b>	<b>67.9%</b>	<b>998</b>	<b>406</b>	<b>59.3%</b>	<b>1016</b>	<b>367</b>	<b>63.9%</b>
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	20	62.3%	53	12	77.4%	53	14	73.6%
BRAYTON - METERS	12	12	6	50.0%	12	10	16.7%	12	7	41.7%
PARKMASTER	154	154	0	100.0%	154	10	93.5%	154	6	96.1%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	0	100.0%	17	4	76.5%
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>30</b>	<b>87.3%</b>	<b>236</b>	<b>32</b>	<b>86.4%</b>	<b>236</b>	<b>31</b>	<b>86.9%</b>
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	529	506	234	53.8%	529	241	54.4%	529	261	50.7%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	9	52.6%	19	10	47.4%	19	14	26.3%
STATE STREET CAPITOL - CASHIERED	706	688	228	66.9%	706	283	59.9%	706	336	52.4%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	421	29	93.1%	423	22	94.8%	424	45	89.4%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	1060	190	82.1%	1060	263	75.2%	1060	404	61.9%
CAPITOL SQUARE NORTH - CASHIERED	481	458	192	58.1%	481	189	60.7%	481	200	58.4%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3528</b>	<b>882</b>	<b>75.0%</b>	<b>3594</b>	<b>1008</b>	<b>72.0%</b>	<b>3595</b>	<b>1260</b>	<b>65.0%</b>
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3764</b>	<b>912</b>	<b>75.8%</b>	<b>3830</b>	<b>1040</b>	<b>72.8%</b>	<b>3831</b>	<b>1291</b>	<b>66.3%</b>
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4918</b>	<b>4753</b>	<b>1229</b>	<b>74.1%</b>	<b>4828</b>	<b>1446</b>	<b>70.0%</b>	<b>4847</b>	<b>1658</b>	<b>65.8%</b>
CAPITOL SQUARE SOUTH - METERS	302	405	82	79.8%	251	18	92.8%	240	54	77.5%
CAPITOL SQUARE SOUTH - PERMITS	671	568	0	100.0%	646	0	100.0%	624	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	<b>5891</b>	<b>5726</b>	<b>1311</b>	<b>77.1%</b>	<b>5725</b>	<b>1464</b>	<b>74.4%</b>	<b>5711</b>	<b>1712</b>	<b>70.0%</b>

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 23 spaces out of service for April.
- 2 State Street Capitol Ramp - Average of 18 spaces out of service for April.
- 3 Government East Ramp - Average of 5 spaces out of service for April.
- 4 Capitol Square North Ramp - Average of 23 spaces out of service for April.
- 5 Government East Ramp - Average of 3 spaces out of service for May.
- 6 Capitol Square South Ramp - 76 reserved spaces out of service due to construction.
- 7 Government East Ramp - Average of 2 spaces out of service for June.

8. Capitol Square South Ramp - 1 metered space and 108 reserved spaces out of service due to construction.



# CENTRAL AREA PARKING INFORMATION

## AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH



LOCATION / FACILITY	APR 06				MAY 06				JUN 06			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED		
<b>ON - STREET METERS</b>	<b>1085</b>	<b>1017</b>	<b>321</b>	<b>68.4%</b>	<b>997</b>	<b>324</b>	<b>67.5%</b>	<b>948</b>	<b>338</b>	<b>64.3%</b>		
<b>CITY LOTS:</b>												
BUCKEYE - BLOCK 58	53	53	12	77.4%	53	6	88.7%	53	10	81.1%		
BRAYTON - METERS	12	12	2	83.3%	12	7	41.7%	12	7	41.7%		
PARKMASTER	154	154	0	100.0%	154	26	83.1%	154	7	95.5%		
MUNICIPAL BLDG - BLOCK 88	17	17	2	88.2%	17	10	41.2%	17	4	76.5%		
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>16</b>	<b>93.2%</b>	<b>236</b>	<b>49</b>	<b>79.2%</b>	<b>236</b>	<b>28</b>	<b>88.1%</b>		
<b>CITY RAMPS:</b>												
OVERTURE CENTER - CASHIERED	572	572	279	51.2%	572	290	49.3%	572	297	48.1%		
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%		
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	11	42.1%	19	12	36.8%		
STATE STREET CAPITOL - CASHIERED	706	706	186	73.7%	706	278	60.6%	706	333	52.8%		
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%		
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%		
GOVERNMENT EAST - CASHIERED	426	369	11	97.0%	418	11	97.4%	426	31	92.7%		
STATE STREET CAMPUS - CASHIERED	1060	1058	35	96.7%	1059	228	78.5%	1060	367	65.4%		
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%		
CAPITOL SQUARE NORTH - CASHIERED	481	480	136	71.7%	481	145	69.9%	481	198	58.8%		
<b>SUBTOTAL - CITY RAMPS</b>	<b>3640</b>	<b>3580</b>	<b>658</b>	<b>81.6%</b>	<b>3631</b>	<b>963</b>	<b>73.5%</b>	<b>3640</b>	<b>1238</b>	<b>66.0%</b>		
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3876</b>	<b>3816</b>	<b>674</b>	<b>82.3%</b>	<b>3867</b>	<b>1012</b>	<b>73.8%</b>	<b>3876</b>	<b>1266</b>	<b>67.3%</b>		
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4961</b>	<b>4833</b>	<b>995</b>	<b>79.4%</b>	<b>4864</b>	<b>1336</b>	<b>72.5%</b>	<b>4824</b>	<b>1604</b>	<b>66.7%</b>		
CAPITOL SQUARE SOUTH - METERS	302	311	72	76.8%	311	72	76.8%	359	164	54.3%		
CAPITOL SQUARE SOUTH - PERMITS	671	662	0	100.0%	662	0	100.0%	614	0	100.0%		
<b>TOTAL PUBLIC SPACES</b>	<b>5934</b>	<b>5806</b>	<b>1067</b>	<b>81.6%</b>	<b>5837</b>	<b>1408</b>	<b>75.9%</b>	<b>5797</b>	<b>1768</b>	<b>69.5%</b>		

**Notes:**

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2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 57 spaces out of service for April due to construction.
- 2 State Street Campus Ramp - Average of 2 spaces out of service for April.
- 3 Capitol Square North Ramp - Average of 1 space out of service for April.
- 4 Government East Ramp - Average of 8 spaces out of service for May due to construction.
- 5 State Street Campus Ramp - Average of 1 space out of service for May.