

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2015		2016		2017	2018	2019	2020	2021	2022			
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct	Total	Budget	Add/Deduct		
<b>Anderson Street</b> Wright St to Stoughton Rd Const Year <b>2020</b> Length (mi) 0.28 Arterial Design \$50,000 Real Estate \$0 Construction \$450,000 Total Cost \$500,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Add sidewalk and bike lanes and Resurface.
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$500,000	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO				\$500,000			GO	\$500,000	
	810358 Total Revenues	\$500,000	Total			Total				\$500,000			Total	\$500,000	
	Bottom Cell will not print on MPO TIP Form														
<b>Atwood Ave</b> Schenk's Corner Const Year <b>2018</b> Length (mi) 0.00 Arterial Design \$220,000 Real Estate \$0 Construction \$2,200,000 Total Cost \$2,420,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Partial Reconstruction / Pavement Replacement
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$2,420,000	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess	\$150,000						Assess	\$150,000	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO	\$2,270,000						GO	\$2,270,000	
	810358 Total Revenues	\$2,420,000	Total			Total	\$2,420,000						Total	\$2,420,000	
	Bottom Cell will not print on MPO TIP Form														
<b>Atwood Ave</b> Fair Oaks to Walter St Const Year <b>2020</b> Length (mi) 0.68 Arterial Design \$540,000 Real Estate \$100,000 Construction \$5,360,000 Total Cost \$6,000,000	2015 And Prior Revenues	\$0	Federal			Federal					\$3,216,000		Federal	\$3,216,000	Reconstruction
	2016 Revenues	\$135,000	State			State							State	\$0	
	2017 Projected Revenues	\$405,000	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$100,000	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$5,360,000	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO	\$135,000	\$135,000	GO	\$405,000	\$100,000	\$2,144,000				GO	\$2,784,000	
	810358 Total Revenues	\$6,000,000	Total	\$135,000	\$135,000	Total	\$405,000	\$100,000	\$5,360,000				Total	\$6,000,000	
	Bottom Cell will not print on MPO TIP Form														
<b>Atwood Ave</b> Walter St to Cottage Grove Rd Const Year <b>2021</b> Length (mi) 0.45 Design \$330,000 Real Estate \$400,000 Construction \$3,340,000 Total Cost \$4,070,000	2015 And Prior Revenues	\$0	Federal			Federal					\$2,004,000		Federal	\$2,004,000	Reconstruction
	2016 Revenues	\$82,500	State			State							State	\$0	
	2017 Projected Revenues	\$247,500	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$400,000	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$3,340,000	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO	\$82,500	\$82,500	GO	\$247,500	\$400,000	\$1,336,000				GO	\$2,066,000	
	Total Revenues	\$4,070,000	Total	\$82,500	\$82,500	Total	\$247,500	\$400,000	\$3,340,000				Total	\$4,070,000	
	Bottom Cell will not print on MPO TIP Form														
<b>Atwood Avenue (Utility Underground Limits)</b> Const Year <b>2016</b> Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$400,000 Total Cost \$400,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Utility Underground
	2016 Revenues	\$400,000	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF	\$400,000	\$400,000	TIF							TIF	\$400,000	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$400,000	Total	\$400,000	\$400,000	Total							Total	\$400,000	
	Bottom Cell will not print on MPO TIP Form														
<b>Blair St, N.</b> Johnson St to E Washington Const Year <b>Not Sched</b> Length (mi) 0.23 Design \$110,000 Real Estate \$0 Construction \$1,070,000 Total Cost \$1,180,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	0
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	Bottom Cell will not print on MPO TIP Form														
<b>Blair St, S.</b> Washington Ave to Williamson Const Year <b>Not Sched</b> Length (mi) 0.27 Arterial Design \$300,000 Real Estate \$0 Construction \$6,530,000 Total Cost \$6,830,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	Concrete Pavement Replacement
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	810571 Total Revenues	\$0	Total			Total							Total	\$0	
	Bottom Cell will not print on MPO TIP Form														

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2015		Budget	Add/Deduct	Total	2017		2018	2019	2020	2021			2022
			2016		2017		2018		2019		2020		2021			2022
<b>Buckeye Road</b> Monona Dr to USH 51 Const Year <b>2018</b> TIP Length (mi) 0.80 Arterial Design \$375,000 Real Estate \$200,000 Construction \$2,670,000 Total Cost \$3,250,000	2015 And Prior Revenues	\$210,000	Federal		Federal									Federal	\$1,335,000	Reconstruct roadway, add bike lanes.
	2016 Revenues	\$165,000	State		State									State	\$0	
	2017 Projected Revenues	\$200,000	Dane Co	\$105,000	Dane Co	\$82,500	\$82,500							Dane Co	\$721,500	
	2018 Projected Revenues	\$2,670,000	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess			\$69,420						Assess	\$69,420	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO	\$105,000	GO	\$82,500	\$82,500	\$200,000	\$731,580					GO	\$1,119,080	
	810571 Total Revenues	\$3,245,000	Total	\$210,000	Total	\$165,000	\$165,000	\$200,000	\$2,670,000					Total	\$3,245,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Capital Square Pavement Repl</b> Roadway Pavement Entire Square Const Year <b>2016-17</b> TID Length (mi) 0.61 45 Design \$310,000 Real Estate \$0 Construction \$3,080,000 Total Cost \$3,390,000	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Replace Existing Concrete Pavement
	2016 Revenues	\$1,695,000	State		State									State	\$0	
	2017 Projected Revenues	\$1,695,000	Dane Co		Dane Co									Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF	\$1,695,000	\$1,695,000	\$1,695,000						TIF	\$3,390,000	
	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
	810571 Total Revenues	\$3,390,000	Total		Total	\$1,695,000	\$1,695,000	\$1,695,000						Total	\$3,390,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Cedar Street</b> South St to Park St Const Year <b>Not Sched</b> TID Length (mi) 0.14 42 Design \$60,000 Real Estate \$800,000 Construction \$590,000 Total Cost \$1,450,000	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	New Street
	2016 Revenues	\$0	State		State									State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
	810571 Total Revenues	\$0	Total		Total									Total	\$0	
	Bottom Cell will not print on MPO TIP Form															
<b>City View Dr</b> Lien Road to Crossroads Dr Const Year <b>2016</b> TID Length (mi) 0.76 Design \$250,000 Real Estate \$0 Construction \$2,510,000 Total Cost \$2,760,000	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Construct new street and railroad crossing.
	2016 Revenues	\$2,760,000	State		State									State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess	\$2,460,000	\$2,460,000							Assess	\$2,460,000	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO	\$300,000	\$300,000							GO	\$300,000	
	810571 Total Revenues	\$2,760,000	Total		Total	\$2,760,000	\$2,760,000							Total	\$2,760,000	
	Bottom Cell will not print on MPO TIP Form															
<b>Cottage Grove Road</b> 139/90/94 Bridge Const Year <b>Not Sched</b> Arterial Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$4,000,000 Total Cost \$4,000,000	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$0	Add two additional lanes to the existing bridge.
	2016 Revenues	\$0	State		State									State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO									GO	\$0	
	810356 Total Revenues	\$0	Total		Total									Total	\$0	
	Bottom Cell will not print on MPO TIP Form															
<b>Cottage Grove Road</b> I90 to Sprecher Rd Const Year <b>2018</b> TIP Length (mi) 0.97 Arterial Design \$530,000 Real Estate \$1,000,000 Construction \$5,750,000 Total Cost \$7,280,000	2015 And Prior Revenues	\$0	Federal		Federal									Federal	\$3,450,000	Reconstruct , 4 lane divided with bike lanes.
	2016 Revenues	\$530,000	State		State									State	\$0	
	2017 Projected Revenues	\$1,000,000	Dane Co	\$224,000	Dane Co	\$224,000	\$224,000							Dane Co	\$1,086,500	
	2018 Projected Revenues	\$5,750,000	Munci		Munci									Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO	\$306,000	\$306,000	\$1,000,000	\$1,437,500					GO	\$2,743,500	
	810571 Total Revenues	\$7,280,000	Total		Total	\$530,000	\$530,000	\$1,000,000	\$5,750,000					Total	\$7,280,000	
	Bottom Cell will not print on MPO TIP Form															
<b>CTH M (CTH PD Area)</b> Cross Country Rd to 2500' N CTH PD Const Year <b>2017</b> TIP Length (mi) 1.33 Arterial Design \$720,000 Real Estate \$3,000,000 Construction \$19,630,000 Total Cost \$23,350,000	2015 And Prior Revenues	\$720,000	Federal		Federal									Federal	\$9,172,141	Rec to meet current / future needs, incl bike
	2016 Revenues	\$3,000,000	State		State									State	\$0	
	2017 Projected Revenues	\$19,630,000	Dane Co	\$288,000	Dane Co	\$4,531,144	\$4,531,144							Dane Co	\$4,819,144	
	2018 Projected Revenues	\$0	Munci	\$216,000	Munci	\$1,500,000	\$1,500,000	\$4,865,311						Munci	\$6,581,311	
	2019 Projected Revenues	\$0	TIF		TIF									TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess									Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other									Other	\$0	
	2022 Projected Revenues	\$0	GO		GO	\$216,000	\$1,500,000	\$1,061,404						GO	\$2,777,404	
	810543 Total Revenues	\$23,350,000	Total	\$720,000	Total	\$3,000,000	\$3,000,000	\$19,630,000	\$23,350,000					Total	\$23,350,000	
	Bottom Cell will not print on MPO TIP Form															



2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments	
			2015			2016			2017	2018	2019	2020	2021			2022
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total								
<b>Hoepker Road Bridge</b> Bridge over I39/I90/I94 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$400,000 Real Estate \$1,500,000 Construction \$4,000,000 Total Cost \$5,900,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct bridge, 4 lane with bike lanes &  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810356 Total Revenues	\$0	Total			Total								Total	\$0	
	<b>Hoepker Road</b> I 39/90/94 to 1200' W Amer Pkwy Const Year <b>Not Sched</b> Length (mi) 1.12  Design \$780,000 Real Estate \$0 Construction \$7,750,000 Total Cost \$8,530,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	
2016 Revenues		\$0	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO			GO								GO	\$0	
810571 Total Revenues		\$0	Total			Total								Total	\$0	
<b>Jeffy Trail</b> 13 S. End to Raymond Rd Const Year <b>2018</b> Length (mi) 0.19  Design \$50,000 Real Estate \$0 Construction \$460,000 Total Cost \$510,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$510,000	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO			\$510,000					GO	\$510,000	
	Total Revenues	\$510,000	Total			Total			\$510,000					Total	\$510,000	
	<b>John Nolen/Blair St Study</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$100,000 Real Estate \$0 Construction \$0 Total Cost \$100,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
2016 Revenues		\$100,000	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO			GO	\$100,000							GO	\$100,000	
Total Revenues		\$100,000	Total			Total	\$100,000							Total	\$100,000	
<b>Johnson Street, East</b> 14 Undergrounding Const Year <b>2017</b> Length (mi) 1.06 Arterial TIP Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$750,000	State			State								State	\$0	
	2017 Projected Revenues	\$750,000	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF	\$750,000		\$750,000					TIF	\$1,500,000	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$1,500,000	Total			Total	\$750,000		\$750,000					Total	\$1,500,000	
	<b>Johnson Street, East</b> 15 Baldwin North First Street Const Year <b>2019</b> Length (mi) 0.47 Arterial Design \$470,000 Real Estate \$200,000 Construction \$4,860,000 Total Cost \$5,530,000	2015 And Prior Revenues	\$390,000	Federal			Federal			\$2,916,000					Federal	\$2,916,000
2016 Revenues		\$80,000	State			State								State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0	
2018 Projected Revenues		\$200,000	Munci			Munci								Munci	\$0	
2019 Projected Revenues		\$4,860,000	TIF			TIF								TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess			\$120,000					Assess	\$120,000	
2021 Projected Revenues		\$0	Other			Other								Other	\$0	
2022 Projected Revenues		\$0	GO	\$390,000		GO	\$80,000		\$200,000		\$1,824,000			GO	\$2,494,000	
810571 Total Revenues		\$5,530,000	Total	\$390,000		Total	\$80,000		\$200,000		\$4,860,000			Total	\$5,530,000	
<b>Lien Road (west bound lanes)</b> City View Dr to Felland Road Const Year <b>Not Sched</b> Length (mi) 0.49 Arterial Design \$120,000 Real Estate \$0 Construction \$1,170,000 Total Cost \$1,290,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0
	2016 Revenues	\$0	State			State								State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other								Other	\$0	
	2022 Projected Revenues	\$0	GO			GO								GO	\$0	
	810571 Total Revenues	\$0	Total			Total								Total	\$0	



2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2015		Budget	Add/Deduct	Total	2017	2018	2019	2020	2021	2022		
			2016												
<b>Lien Road</b> Felland Road to Reiner Road Const Year <b>Not Sched</b> Length (mi) 0.50 Arterial Design \$350,000 Real Estate \$0 Construction \$3,490,000 Total Cost \$3,840,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct new street, 4 lane with bike lanes.	
<b>S Livingston St &amp; S Brearly St RR C Limits</b> Const Year <b>Not Sched</b> Length (mi) 0.00 Design \$40,000 Real Estate \$0 Construction \$360,000 Total Cost \$400,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Remove Rail Road Crossing	
<b>Maple Grove Road</b> McKee Rd to East Pass Const Year <b>Not Sched</b> Length (mi) 0.09 Design \$30,000 Real Estate \$200,000 Construction \$300,000 Total Cost \$530,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total								Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$0 Total \$0	Construct south bound lanes and medians	
<b>Martin Luther King Jr Blvd</b> 16 Main St to Wilson St Const Year <b>2019</b> Length (mi) 0.17 TID Design \$180,000 45 Real Estate \$0 Construction \$1,820,000 Total Cost \$2,000,000	2015 And Prior Revenues \$0 2016 Revenues \$0 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$2,000,000 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$2,000,000	\$0 \$0 \$0 \$0 \$2,000,000 \$0 \$0 \$0 \$2,000,000	Federal State Dane Co Munci TIF Assess Other GO Total		Federal State Dane Co Munci TIF Assess Other GO Total			\$2,000,000					Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$2,000,000 Assess \$0 Other \$0 GO \$0 Total \$2,000,000	0	
<b>McKee Road (CTH PD)</b> 17 1000 E of CTH M to Maple Grove Rd Const Year <b>2017</b> Length (mi) 1.63 Arterial Design \$820,000 Real Estate \$1,000,000 Construction \$12,860,000 Total Cost \$14,680,000	2015 And Prior Revenues \$820,000 2016 Revenues \$1,000,000 2017 Projected Revenues \$12,860,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$14,680,000	\$820,000 \$1,000,000 \$12,860,000 \$0 \$0 \$0 \$0 \$0 \$14,680,000	Federal State Dane Co \$410,000 Munci TIF Assess Other GO \$410,000 Total \$820,000	\$1,000,000	\$1,000,000	\$1,000,000	Federal \$6,080,000 State Dane Co \$3,125,996 Munci TIF Assess Other GO \$3,654,004 Total \$12,860,000						Federal \$6,080,000 State \$0 Dane Co \$3,535,996 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$5,064,004 Total \$14,680,000	Reconstruct, 4 lane divided with bike lanes	
<b>McKee Road West (CTH PD)</b> Nine Mound Rd to CTH M Const Year <b>Not Sched</b> Length (mi) 1.14 Design \$790,000 Real Estate \$2,000,000 Construction \$7,880,000 Total Cost \$10,670,000	2015 And Prior Revenues \$0 2016 Revenues \$720,000 2017 Projected Revenues \$0 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 Total Revenues \$720,000	\$0 \$720,000 \$0 \$0 \$0 \$0 \$0 \$0 \$720,000	Federal State Dane Co \$180,000 Munci \$360,000 TIF Assess Other GO \$180,000 Total \$720,000	\$180,000	\$360,000	\$180,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$180,000 Munci \$360,000 TIF \$0 Assess \$0 Other \$0 GO \$180,000 Total \$720,000	0	
<b>McKenna Blvd</b> 18 Gammon Ln to Hammersley Rd Const Year <b>2016-17</b> Length (mi) 0.27 Design \$240,000 Real Estate \$0 Construction \$2,410,000 Total Cost \$2,650,000	2015 And Prior Revenues \$0 2016 Revenues \$1,900,000 2017 Projected Revenues \$750,000 2018 Projected Revenues \$0 2019 Projected Revenues \$0 2020 Projected Revenues \$0 2021 Projected Revenues \$0 2022 Projected Revenues \$0 810571 Total Revenues \$2,650,000	\$0 \$1,900,000 \$750,000 \$0 \$0 \$0 \$0 \$0 \$2,650,000	Federal State Dane Co Munci TIF Assess Other GO Total	\$1,900,000	\$1,900,000	\$750,000	Federal State Dane Co Munci TIF Assess Other GO Total						Federal \$0 State \$0 Dane Co \$0 Munci \$0 TIF \$0 Assess \$0 Other \$0 GO \$2,650,000 Total \$2,650,000	Reconstruct, 4 lane divided with bike lanes	

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments		
			2015			2016			2017	2018	2019	2020	2021			2022	
			Budget	Add/Deduct	Total	Budget	Add/Deduct	Total									
<b>Mid Town Road</b> Hidden Hill Dr to Waterbend Dr Const Year <b>Not Sched</b> Length (mi) 1.27  Design \$880,000 Real Estate \$0 Construction \$8,800,000 Total Cost \$9,680,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes  Bottom Cell will not print on MPO TIP Form	
	2016 Revenues	\$0	State			State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other								Other	\$0		
	2022 Projected Revenues	\$0	GO			GO								GO	\$0		
	810571 Total Revenues	\$0	Total			Total									Total		\$0
	<b>Mid Town Road / Raymond Road</b> Mica Rd to Muir Field Rd Const Year <b>Not Sched</b> Length (mi) 1.14  Design \$790,000 Real Estate \$0 Construction \$7,880,000 Total Cost \$8,670,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal		\$0
2016 Revenues		\$0	State			State								State	\$0		
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0		
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0		
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0		
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0		
2021 Projected Revenues		\$0	Other			Other								Other	\$0		
2022 Projected Revenues		\$0	GO			GO								GO	\$0		
810571 Total Revenues		\$0	Total			Total									Total	\$0	
<b>Milwaukee Street</b> Fair Oaks St to Schenk St Const Year <b>Not Sched</b> Length (mi) 0.51 Arterial Design \$360,000 Real Estate \$0 Construction \$3,550,000 Total Cost \$3,910,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, 4 lane divided with bike lanes  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other								Other	\$0		
	2022 Projected Revenues	\$0	GO			GO								GO	\$0		
	810571 Total Revenues	\$0	Total			Total									Total	\$0	
	<b>Milwaukee Street</b> Bridges over I39/90 Const Year <b>Not Sched</b> Length (mi) 0.00 Arterial Design \$350,000 Real Estate \$0 Construction \$3,480,000 Total Cost \$3,830,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	
2016 Revenues		\$0	State			State								State	\$0		
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0		
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0		
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0		
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0		
2021 Projected Revenues		\$0	Other			Other								Other	\$0		
2022 Projected Revenues		\$0	GO			GO								GO	\$0		
810356 Total Revenues		\$0	Total			Total									Total	\$0	
<b>Milwaukee Street</b> N Thompson Dr to 800 ft E of I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.42 Arterial Design \$100,000 Real Estate \$0 Construction \$960,000 Total Cost \$1,060,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	Reconstruct, add bike lanes and sidewalks.  Construct in 2019  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other								Other	\$0		
	2022 Projected Revenues	\$0	GO			GO								GO	\$0		
	810571 Total Revenues	\$0	Total			Total									Total	\$0	
	<b>Milwaukee Street</b> 800 ft E of I 39/90 to Rustic Dr Const Year <b>Not Sched</b> Length (mi) 0.34 Arterial Design \$240,000 Real Estate \$0 Construction \$2,360,000 Total Cost \$2,600,000	2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	
2016 Revenues		\$0	State			State								State	\$0		
2017 Projected Revenues		\$0	Dane Co			Dane Co								Dane Co	\$0		
2018 Projected Revenues		\$0	Munci			Munci								Munci	\$0		
2019 Projected Revenues		\$0	TIF			TIF								TIF	\$0		
2020 Projected Revenues		\$0	Assess			Assess								Assess	\$0		
2021 Projected Revenues		\$0	Other			Other								Other	\$0		
2022 Projected Revenues		\$0	GO			GO								GO	\$0		
810571 Total Revenues		\$0	Total			Total									Total	\$0	
<b>Milwaukee Street</b> I 94 to CTH TT Const Year <b>Not Sched</b> Length (mi) 0.36 Arterial Design \$350,000 Real Estate \$2,000,000 Construction \$3,510,000 Total Cost \$5,860,000		2015 And Prior Revenues	\$0	Federal			Federal								Federal	\$0	New Street, 2 lane divided with bike lanes  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State								State	\$0		
	2017 Projected Revenues	\$0	Dane Co			Dane Co								Dane Co	\$0		
	2018 Projected Revenues	\$0	Munci			Munci								Munci	\$0		
	2019 Projected Revenues	\$0	TIF			TIF								TIF	\$0		
	2020 Projected Revenues	\$0	Assess			Assess								Assess	\$0		
	2021 Projected Revenues	\$0	Other			Other								Other	\$0		
	2022 Projected Revenues	\$0	GO			GO								GO	\$0		
	810571 Total Revenues	\$0	Total			Total									Total	\$0	

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget			Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct	Total								
			2016										
<b>Mineral Point Rd</b> 19 Beltline to High Point Rd Const Year <b>2020</b> TIP Length (mi) 0.22 Arterial Design \$130,000 Real Estate \$0 Construction \$1,330,000 Total Cost \$1,460,000	2015 And Prior Revenues	\$0	Federal								Federal \$665,000	Replace Pavement          Bottom Cell will not print on MPO TIP Form	
	2016 Revenues	\$130,000	State								State \$0		
	2017 Projected Revenues	\$0	Dane Co								Dane Co \$0		
	2018 Projected Revenues	\$0	Munci								Munci \$0		
	2019 Projected Revenues	\$0	TIF								TIF \$0		
	2020 Projected Revenues	\$1,330,000	Assess								Assess \$0		
	2021 Projected Revenues	\$0	Other								Other \$0		
	2022 Projected Revenues	\$0	GO	\$130,000	\$130,000						GO \$795,000		
	Total Revenues	\$1,460,000	Total	\$130,000	\$130,000				\$665,000		Total \$1,460,000		
	<b>Mineral Point Rd</b> 20 South Point to Pleasant View Const Year <b>2022</b> TIP Length (mi) 0.80 Design \$540,000 Real Estate \$1,500,000 Construction \$5,360,000 Total Cost \$7,400,000	2015 And Prior Revenues	\$0	Federal							\$3,216,000		Federal \$3,216,000
2016 Revenues		\$0	State								State \$0		
2017 Projected Revenues		\$270,000	Dane Co	\$135,000	\$135,000						Dane Co \$1,342,000		
2018 Projected Revenues		\$270,000	Munci								Munci \$0		
2019 Projected Revenues		\$0	TIF								TIF \$0		
2020 Projected Revenues		\$0	Assess								Assess \$0		
2021 Projected Revenues		\$0	Other								Other \$0		
2022 Projected Revenues		\$6,860,000	GO	\$135,000	\$135,000					\$2,572,000	GO \$2,842,000		
Total Revenues		\$7,400,000	Total	\$270,000	\$270,000					\$6,860,000	Total \$7,400,000		
<b>Monroe Street</b> 21 Odana Rd to Leonard St Const Year <b>2018</b> Arterial Length (mi) 1.00 Design \$460,000 Real Estate \$0 Construction \$4,560,000 Total Cost \$5,020,000		2015 And Prior Revenues	\$12,500	Federal								Federal \$0	Resurfacing.          Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$100,000	State								State \$0		
	2017 Projected Revenues	\$300,000	Dane Co								Dane Co \$0		
	2018 Projected Revenues	\$5,045,000	Munci								Munci \$0		
	2019 Projected Revenues	\$0	TIF								TIF \$0		
	2020 Projected Revenues	\$0	Assess								Assess \$0		
	2021 Projected Revenues	\$0	Other								Other \$0		
	2022 Projected Revenues	\$0	GO	\$12,500	\$100,000	\$300,000	\$5,045,000				GO \$5,457,500		
	810571 Total Revenues	\$5,457,500	Total	\$12,500	\$100,000	\$300,000	\$5,045,000				Total \$5,457,500		
	<b>Monroe Street</b> 22 Leonard St to Regent St Const Year <b>2018</b> Arterial Length (mi) 0.72 Design \$520,000 Real Estate \$0 Construction \$5,240,000 Total Cost \$5,760,000	2015 And Prior Revenues	\$12,500	Federal								Federal \$0	
2016 Revenues		\$50,000	State								State \$0		
2017 Projected Revenues		\$300,000	Dane Co								Dane Co \$0		
2018 Projected Revenues		\$5,045,000	Munci								Munci \$0		
2019 Projected Revenues		\$0	TIF								TIF \$0		
2020 Projected Revenues		\$0	Assess								Assess \$0		
2021 Projected Revenues		\$0	Other								Other \$0		
2022 Projected Revenues		\$0	GO	\$12,500	\$50,000	\$300,000	\$5,045,000				GO \$5,407,500		
810571 Total Revenues		\$5,407,500	Total	\$12,500	\$50,000	\$300,000	\$5,045,000				Total \$5,407,500		
<b>Monroe St</b> Regent Street Intersection Const Year <b>Not Sched</b> Arterial Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0		2015 And Prior Revenues	\$0	Federal								Federal \$0	Reconstruct Intersection.          Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State								State \$0		
	2017 Projected Revenues	\$0	Dane Co								Dane Co \$0		
	2018 Projected Revenues	\$0	Munci								Munci \$0		
	2019 Projected Revenues	\$0	TIF								TIF \$0		
	2020 Projected Revenues	\$0	Assess								Assess \$0		
	2021 Projected Revenues	\$0	Other								Other \$0		
	2022 Projected Revenues	\$0	GO								GO \$0		
	810571 Total Revenues	\$0	Total								Total \$0		
	<b>Outer Capital Loop South</b> 23 MLK to S. Webster Const Year <b>2018</b> Arterial Length (mi) 0.14 TID Design \$160,000 Real Estate \$0 Construction \$1,620,000 Total Cost \$1,780,000	2015 And Prior Revenues	\$0	Federal								Federal \$0	
2016 Revenues		\$0	State								State \$0		
2017 Projected Revenues		\$0	Dane Co								Dane Co \$0		
2018 Projected Revenues		\$1,780,000	Munci								Munci \$0		
2019 Projected Revenues		\$0	TIF								TIF \$1,750,000		
2020 Projected Revenues		\$0	Assess			\$1,750,000					Assess \$30,000		
2021 Projected Revenues		\$0	Other								Other \$0		
2022 Projected Revenues		\$0	GO								GO \$0		
810571 Total Revenues		\$1,780,000	Total			\$1,780,000					Total \$1,780,000		
<b>Park Street, South</b> 24 Badger Rd to the Union Pacific RR Const Year <b>2019</b> Arterial Length (mi) 0.63 Design \$130,000 Real Estate \$0 Construction \$1,310,000 Total Cost \$1,440,000		2015 And Prior Revenues	\$0	Federal								Federal \$0	Concrete joint repair project.          Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State								State \$0		
	2017 Projected Revenues	\$0	Dane Co								Dane Co \$0		
	2018 Projected Revenues	\$0	Munci								Munci \$0		
	2019 Projected Revenues	\$1,440,000	TIF								TIF \$0		
	2020 Projected Revenues	\$0	Assess								Assess \$0		
	2021 Projected Revenues	\$0	Other								Other \$0		
	2022 Projected Revenues	\$0	GO						\$1,440,000		GO \$1,440,000		
	810358 Total Revenues	\$1,440,000	Total						\$1,440,000		Total \$1,440,000		

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues		Capital Budget		Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments								
			2015		Budget	Add/Deduct								Total	2016	2017	2018	2019	2020	2021	2022
<b>Park Street, South</b> RR to Olin Ave Const Year <b>2020</b> Length (mi) 0.49 Arterial TID Design \$300,000 42 Real Estate \$0 Construction \$3,010,000 Total Cost \$3,310,000	2015 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct Roadway							
	2016 Revenues	\$0	State			State	\$150,000			\$1,505,000		State	\$1,655,000								
	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0								
	2018 Projected Revenues	\$300,000	Munci			Munci						Munci	\$0								
	2019 Projected Revenues	\$0	TIF			TIF						TIF	\$0								
	2020 Projected Revenues	\$3,010,000	Assess			Assess						Assess	\$0								
	2021 Projected Revenues	\$0	Other			Other						Other	\$0								
	2022 Projected Revenues	\$0	GO			GO	\$150,000			\$1,505,000		GO	\$1,655,000								
	810571 Total Revenues	\$3,310,000	Total			Total	\$300,000			\$3,010,000		Total	\$3,310,000		Bottom Cell will not print on MPO TIP Form						
	<b>Park Street, South</b> Olin Ave to W Washington Ave Const Year <b>2019</b> Length (mi) 0.72 Arterial Design \$150,000 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2015 And Prior Revenues	\$0	Federal			Federal						Federal		\$0	Concrete joint repair project.					
2016 Revenues		\$0	State			State						State	\$0								
2017 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co	\$0								
2018 Projected Revenues		\$0	Munci			Munci						Munci	\$0								
2019 Projected Revenues		\$1,650,000	TIF			TIF						TIF	\$0								
2020 Projected Revenues		\$0	Assess			Assess						Assess	\$0								
2021 Projected Revenues		\$0	Other			Other						Other	\$0								
2022 Projected Revenues		\$0	GO			GO		\$1,650,000				GO	\$1,650,000								
810358 Total Revenues		\$1,650,000	Total			Total		\$1,650,000				Total	\$1,650,000	Bottom Cell will not print on MPO TIP Form							
<b>Perry Street</b> Ann St to Badger Rd Const Year <b>Not Sched</b> Length (mi) 0.21 TID Design \$50,000 38 Real Estate \$0 Construction \$540,000 Total Cost \$590,000		2015 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Reconstruct Roadway on new alignment						
	2016 Revenues	\$0	State			State						State	\$0								
	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0								
	2018 Projected Revenues	\$0	Munci			Munci						Munci	\$0								
	2019 Projected Revenues	\$0	TIF			TIF						TIF	\$0								
	2020 Projected Revenues	\$0	Assess			Assess						Assess	\$0								
	2021 Projected Revenues	\$0	Other			Other						Other	\$0								
	2022 Projected Revenues	\$0	GO			GO						GO	\$0								
	810571 Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form							
	<b>Pleasant View Road</b> Mineral Point Rd to USH 14 Const Year <b>2022</b> Length (mi) 2.65 Design \$3,800,000 Real Estate \$1,650,000 Construction \$23,900,000 Total Cost \$29,350,000	2015 And Prior Revenues	\$0	Federal			Federal				\$6,629,600	\$2,359,900	Federal	\$8,989,500		Reconstruct Roadway					
2016 Revenues		\$988,900	State			State						State	\$0								
2017 Projected Revenues		\$1,676,800	Dane Co			Dane Co						Dane Co	\$0								
2018 Projected Revenues		\$1,433,800	Munci	\$638,900	\$638,900	Munci	\$1,476,800	\$648,800	\$82,500	\$6,629,500	\$299,700	Munci	\$9,776,200								
2019 Projected Revenues		\$1,135,000	TIF			TIF						TIF	\$0								
2020 Projected Revenues		\$400,000	Assess			Assess						Assess	\$0								
2021 Projected Revenues		\$13,259,100	Other			Other						Other	\$0								
2022 Projected Revenues		\$4,719,800	GO	\$350,000	\$350,000	GO	\$200,000	\$785,000	\$1,052,500	\$400,000	\$2,060,200	GO	\$4,847,700								
Total Revenues		\$23,613,400	Total	\$988,900	\$988,900	Total	\$1,676,800	\$1,433,800	\$1,135,000	\$400,000	\$13,259,100	\$4,719,800	Total	\$23,613,400	2023 phase not shown, but is included in total Bottom Cell will not print on MPO TIP Form						
<b>Regent Street Median</b> Mills St to Park St Const Year <b>Not Sched</b> Length (mi) 0.17 Design \$70,000 Real Estate \$0 Construction \$630,000 Total Cost \$700,000		2015 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	0						
	2016 Revenues	\$0	State			State						State	\$0								
	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0								
	2018 Projected Revenues	\$0	Munci			Munci						Munci	\$0								
	2019 Projected Revenues	\$0	TIF			TIF						TIF	\$0								
	2020 Projected Revenues	\$0	Assess			Assess						Assess	\$0								
	2021 Projected Revenues	\$0	Other			Other						Other	\$0								
	2022 Projected Revenues	\$0	GO			GO						GO	\$0								
	Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form							
	<b>Royster-Clark Development</b> Limits Const Year <b>2016</b> Length (mi) 0.23 TID Design \$240,000 44 Real Estate \$1,100,000 Construction \$2,430,000 Total Cost \$3,770,000	2015 And Prior Revenues	\$0	Federal			Federal						Federal	\$0		Construct new Roadways & Reconstruct					
2016 Revenues		\$3,770,000	State	\$500,000	\$500,000	State						State	\$500,000								
2017 Projected Revenues		\$0	Dane Co			Dane Co						Dane Co	\$0								
2018 Projected Revenues		\$0	Munci			Munci						Munci	\$0								
2019 Projected Revenues		\$0	TIF	\$3,270,000	\$3,270,000	TIF						TIF	\$3,270,000								
2020 Projected Revenues		\$0	Assess			Assess						Assess	\$0								
2021 Projected Revenues		\$0	Other			Other						Other	\$0								
2022 Projected Revenues		\$0	GO			GO						GO	\$0								
810571 Total Revenues		\$3,770,000	Total	\$3,770,000	\$3,770,000	Total						Total	\$3,770,000	Bottom Cell will not print on MPO TIP Form							
<b>Segoe Road</b> Intersection with Sheboygan Ave Const Year <b>Not Sched</b> Length (mi) 0.08 Design \$50,000 Real Estate \$0 Construction \$510,000 Total Cost \$560,000		2015 And Prior Revenues	\$0	Federal			Federal						Federal	\$0	Construct Roundabout						
	2016 Revenues	\$0	State			State						State	\$0								
	2017 Projected Revenues	\$0	Dane Co			Dane Co						Dane Co	\$0								
	2018 Projected Revenues	\$0	Munci			Munci						Munci	\$0								
	2019 Projected Revenues	\$0	TIF			TIF						TIF	\$0								
	2020 Projected Revenues	\$0	Assess			Assess						Assess	\$0								
	2021 Projected Revenues	\$0	Other			Other						Other	\$0								
	2022 Projected Revenues	\$0	GO			GO						GO	\$0								
	810571 Total Revenues	\$0	Total			Total						Total	\$0	Bottom Cell will not print on MPO TIP Form							



2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget			Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments
			Budget	Add/Deduct	Total								
			2016										
<b>Siggelkow Road</b> Catalina Pkwy to I 39/90 Const Year <b>Not Sched</b> Length (mi) 0.66  Design \$210,000 Real Estate \$0 Construction \$2,090,000 Total Cost \$2,300,000	2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	Reconstruct, 4 lanes roadway with bike lanes.  Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State		State						State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci						Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF						TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess						Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other						Other	\$0	
	2022 Projected Revenues	\$0	GO		GO						GO	\$0	
	810571 Total Revenues	\$0	Total		Total						Total	\$0	
	<b>Sprecher Road</b> CTH T to Milwaukee St Const Year <b>Not Sched</b> Length (mi) 0.49  Design \$340,000 Real Estate \$1,000,000 Construction \$3,410,000 Total Cost \$4,750,000	2015 And Prior Revenues	\$0	Federal		Federal						Federal	
2016 Revenues		\$0	State		State						State	\$0	
2017 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co	\$0	
2018 Projected Revenues		\$0	Munci		Munci						Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF						TIF	\$0	
2020 Projected Revenues		\$0	Assess		Assess						Assess	\$0	
2021 Projected Revenues		\$0	Other		Other						Other	\$0	
2022 Projected Revenues		\$0	GO		GO						GO	\$0	
Total Revenues		\$0	Total		Total						Total	\$0	
<b>Sprecher Road</b> Buckeye Rd to Sharpsburg Dr Const Year <b>Not Sched</b> Length (mi) 1.21 Arterial  Design \$710,000 Real Estate \$500,000 Construction \$9,590,000 Total Cost \$10,800,000		2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
	2016 Revenues	\$0	State		State						State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci		Munci						Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF						TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess						Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other						Other	\$0	
	2022 Projected Revenues	\$0	GO		GO						GO	\$0	
	810571 Total Revenues	\$0	Total		Total						Total	\$0	
	<b>Troy Dr RR Bridge</b> Railroad Bridge Replacement Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$480,000 Real Estate \$0 Construction \$4,780,000 Total Cost \$5,260,000	2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
2016 Revenues		\$0	State		State						State	\$0	
2017 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co	\$0	
2018 Projected Revenues		\$0	Munci		Munci						Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF						TIF	\$0	
2020 Projected Revenues		\$0	Assess		Assess						Assess	\$0	
2021 Projected Revenues		\$0	Other		Other						Other	\$0	
2022 Projected Revenues		\$0	GO		GO						GO	\$0	
Total Revenues		\$0	Total		Total						Total	\$0	
<b>University Avenue</b> 28 Shorewood Blvd to Campus Dr Const Year <b>2022</b> Length (mi) 0.72 Arterial  Design \$1,080,000 Real Estate \$0 Construction \$10,750,000 Total Cost \$11,830,000		2015 And Prior Revenues	\$0	Federal		Federal					\$6,450,000	Federal	\$6,450,000
	2016 Revenues	\$0	State		State						State	\$0	
	2017 Projected Revenues	\$540,000	Dane Co		Dane Co						Dane Co	\$0	
	2018 Projected Revenues	\$540,000	Munci		Munci	\$270,000	\$270,000			\$2,150,000	Munci	\$2,690,000	
	2019 Projected Revenues	\$0	TIF		TIF						TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess						Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other						Other	\$0	
	2022 Projected Revenues	\$10,750,000	GO		GO	\$270,000	\$270,000			\$2,150,000	GO	\$2,690,000	
	810571 Total Revenues	\$11,830,000	Total		Total	\$540,000	\$540,000			\$10,750,000	Total	\$11,830,000	
	<b>Washington Ave, East Streetscape</b> 29 Paterson St. to Portage Rd. Const Year <b>2021</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$200,000 Total Cost \$200,000	2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
2016 Revenues		\$0	State		State						State	\$0	
2017 Projected Revenues		\$0	Dane Co		Dane Co						Dane Co	\$0	
2018 Projected Revenues		\$0	Munci		Munci						Munci	\$0	
2019 Projected Revenues		\$0	TIF		TIF						TIF	\$0	
2020 Projected Revenues		\$0	Assess		Assess						Assess	\$0	
2021 Projected Revenues		\$200,000	Other		Other					\$200,000	Other	\$0	
2022 Projected Revenues		\$0	GO		GO						GO	\$200,000	
Total Revenues		\$200,000	Total		Total					\$200,000	Total	\$200,000	
<b>Washington Ave, West</b> 30 Regent St to Bedford St Const Year <b>2018</b> Length (mi) 0.19 Arterial  Design \$180,000 Real Estate \$0 Construction \$1,770,000 Total Cost \$1,950,000		2015 And Prior Revenues	\$0	Federal		Federal						Federal	\$0
	2016 Revenues	\$0	State		State						State	\$0	
	2017 Projected Revenues	\$0	Dane Co		Dane Co						Dane Co	\$0	
	2018 Projected Revenues	\$1,950,000	Munci		Munci						Munci	\$0	
	2019 Projected Revenues	\$0	TIF		TIF						TIF	\$0	
	2020 Projected Revenues	\$0	Assess		Assess						Assess	\$0	
	2021 Projected Revenues	\$0	Other		Other						Other	\$0	
	2022 Projected Revenues	\$0	GO		GO		\$1,950,000				GO	\$1,950,000	
	810358 Total Revenues	\$1,950,000	Total		Total		\$1,950,000				Total	\$1,950,000	

2017 TIP Major Streets	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments
			2015		2016		2017	2018	2019	2020	2021	2022			
			Budget	Add/Deduct	Total										
<b>Watts Road Beltline Crossing</b> Odana Road to ex Watts Road Const Year <b>Not Sched</b> Length (mi) 0.49  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0	0           Bottom Cell will not print on MPO TIP Form
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	<b>Wilson St / Williamson St</b> 31 Franklin to Blount Const Year <b>2018</b> Length (mi) 0.20  TID Design \$150,000 25 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,650,000	2015 And Prior Revenues	\$0	Federal			Federal							Federal	
2016 Revenues		\$0	State			State							State	\$0	
2017 Projected Revenues		\$0	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$1,650,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$0	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$0	Assess			Assess	\$50,000						Assess	\$50,000	
2021 Projected Revenues		\$0	Other			Other							Other	\$0	
2022 Projected Revenues		\$0	GO			GO	\$1,600,000						GO	\$1,600,000	
Total Revenues		\$1,650,000	Total			Total	\$1,650,000						Total	\$1,650,000	
<b>Winnebago Street</b> Yahara River to Atwood Ave Const Year <b>Not Sched</b> Length (mi) 0.30 Arterial TID Design \$320,000 37 Real Estate \$0 Construction \$3,150,000 Total Cost \$3,470,000		2015 And Prior Revenues	\$0	Federal			Federal							Federal	\$0
	2016 Revenues	\$0	State			State							State	\$0	
	2017 Projected Revenues	\$0	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$0	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$0	TIF			TIF							TIF	\$0	
	2020 Projected Revenues	\$0	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$0	Other			Other							Other	\$0	
	2022 Projected Revenues	\$0	GO			GO							GO	\$0	
	Total Revenues	\$0	Total			Total							Total	\$0	
	<b>Rural to Urban Streets</b> 32 Limits Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$4,417,000	Federal			Federal							Federal	\$0
2016 Revenues		\$3,826,925	State			State							State	\$0	
2017 Projected Revenues		\$4,400,000	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$4,600,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$4,800,000	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$5,000,000	Assess	\$1,800,000	\$1,176,925	Assess	\$1,320,000	\$1,380,000	\$1,440,000	\$1,500,000	\$1,560,000	\$1,560,000	Assess	\$11,736,925	
2021 Projected Revenues		\$5,200,000	Other			Other							Other	\$0	
2022 Projected Revenues		\$5,200,000	GO	\$2,617,000	\$2,650,000	GO	\$3,080,000	\$3,220,000	\$3,360,000	\$3,500,000	\$3,640,000	\$3,640,000	GO	\$25,707,000	
Total Revenues		\$37,443,925	Total	\$4,417,000	\$3,826,925	Total	\$4,400,000	\$4,600,000	\$4,800,000	\$5,000,000	\$5,200,000	\$5,200,000	Total	\$37,443,925	
<b>Reconstruction Streets</b> 33 Limits Const Year <b>2017</b> Length (mi) 0.00  TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0		2015 And Prior Revenues	\$4,726,100	Federal			Federal							Federal	\$0
	2016 Revenues	\$2,184,520	State			State							State	\$0	
	2017 Projected Revenues	\$2,970,000	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$6,265,000	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$5,940,000	TIF			TIF	\$155,000	\$1,450,000	\$1,125,000				TIF	\$2,730,000	
	2020 Projected Revenues	\$4,815,000	Assess	\$815,000	\$284,520	Assess	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	\$815,000	Assess	\$5,989,520	
	2021 Projected Revenues	\$4,815,000	Other			Other							Other	\$0	
	2022 Projected Revenues	\$4,815,000	GO	\$3,911,100	\$1,900,000	GO	\$2,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	GO	\$27,811,100	
	Total Revenues	\$36,530,620	Total	\$4,726,100	\$2,184,520	Total	\$2,970,000	\$6,265,000	\$5,940,000	\$4,815,000	\$4,815,000	\$4,815,000	Total	\$36,530,620	
	<b>Bridge Repair and Replacement</b> 34 Limits Const Year <b>2017</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$120,000	Federal			Federal							Federal	\$0
2016 Revenues		\$50,000	State			State							State	\$0	
2017 Projected Revenues		\$130,000	Dane Co			Dane Co							Dane Co	\$0	
2018 Projected Revenues		\$140,000	Munci			Munci							Munci	\$0	
2019 Projected Revenues		\$150,000	TIF			TIF							TIF	\$0	
2020 Projected Revenues		\$160,000	Assess			Assess							Assess	\$0	
2021 Projected Revenues		\$170,000	Other			Other							Other	\$0	
2022 Projected Revenues		\$170,000	GO	\$120,000	\$50,000	GO	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	GO	\$1,090,000	
Total Revenues		\$1,090,000	Total	\$120,000	\$50,000	Total	\$130,000	\$140,000	\$150,000	\$160,000	\$170,000	\$170,000	Total	\$1,090,000	
<b>Railroad Crossings &amp; Quiet Zones</b> 35 Limits Const Year <b>2017</b> Length (mi) 0.00  TID Design \$0 36 Real Estate \$0 Construction \$0 Total Cost \$0		2015 And Prior Revenues	\$1,675,000	Federal			Federal							Federal	\$0
	2016 Revenues	\$20,000	State			State							State	\$0	
	2017 Projected Revenues	\$1,200,000	Dane Co			Dane Co							Dane Co	\$0	
	2018 Projected Revenues	\$1,020,000	Munci			Munci							Munci	\$0	
	2019 Projected Revenues	\$130,000	TIF			TIF	\$450,000	\$900,000					TIF	\$1,350,000	
	2020 Projected Revenues	\$140,000	Assess			Assess							Assess	\$0	
	2021 Projected Revenues	\$150,000	Other			Other							Other	\$0	
	2022 Projected Revenues	\$150,000	GO	\$1,675,000	\$20,000	GO	\$750,000	\$120,000	\$130,000	\$140,000	\$150,000	\$150,000	GO	\$3,135,000	
	Total Revenues	\$4,485,000	Total	\$1,675,000	\$20,000	Total	\$1,200,000	\$1,020,000	\$130,000	\$140,000	\$150,000	\$150,000	Total	\$4,485,000	

2017 TIP Major Streets	Current and Projected Revenues	and Prior Revenues 2015	Capital Budget			Proposed Capital Budget 2017	Proposed Capital Budget 2018	Proposed Capital Budget 2019	Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Total Current and Projected Revenues All Years	Comments	
			Budget	Add/Deduct	Total									
			2016											
<b>Pavement Management</b> Limits 36 Const Year 2017 Length (mi) 0.00 TID Design \$0 32 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$10,418,260	Federal			Federal					Federal	\$0	Reconditions existing pavements, resurfacing.	
	2016 Revenues	\$5,959,370	State	\$200,000	\$225,000	State	\$225,000	\$225,000	\$225,000	\$225,000	State	\$1,775,000		
	2017 Projected Revenues	\$7,025,000	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$11,475,000	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$11,325,000	TIF	\$150,000	\$150,000	TIF	\$650,000	\$450,000			TIF	\$1,400,000		
	2020 Projected Revenues	\$11,625,000	Assess	\$1,160,000	\$584,370	Assess	\$1,150,000	\$1,200,000	\$1,250,000	\$1,300,000	Assess	\$9,344,370		
	2021 Projected Revenues	\$11,925,000	Other			Other					Other	\$0		
	2022 Projected Revenues	\$11,925,000	GO	\$8,908,260	\$5,000,000	GO	\$5,000,000	\$9,600,000	\$9,850,000	\$10,100,000	GO	\$69,158,260		
	810358 Total Revenues	\$81,677,630	Total	\$10,418,260	\$5,959,370	\$5,959,370	Total	\$7,025,000	\$11,475,000	\$11,325,000	\$11,625,000	Total		\$81,677,630
	Bottom Cell will not print on MPO TIP Form													
<b>Neighborhood Traffic Management</b> Limits 37 Const Year 2017 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$100,000	Federal			Federal					Federal	\$0	Installs devices to slow traffic or reduce traffic	
	2016 Revenues	\$100,000	State			State					State	\$0		
	2017 Projected Revenues	\$100,000	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$100,000	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$100,000	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$100,000	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$100,000	Other			Other					Other	\$0		
	2022 Projected Revenues	\$100,000	GO	\$100,000	\$100,000	GO	\$100,000	\$100,000	\$100,000	\$100,000	GO	\$800,000		
	810360 Total Revenues	\$800,000	Total	\$100,000	\$100,000	\$100,000	Total	\$100,000	\$100,000	\$100,000	\$100,000	Total		\$800,000
	Bottom Cell will not print on MPO TIP Form													
<b>Pedestrian Impr on Arterial Streets</b> Limits 38 Const Year 2017 Length (mi) 0.00 Design \$0 Real Estate \$0 Construction \$0 Total Cost \$0	2015 And Prior Revenues	\$190,000	Federal			Federal					Federal	\$0	Installs medians to improve pedestrian cross	
	2016 Revenues	\$200,000	State			State					State	\$0		
	2017 Projected Revenues	\$210,000	Dane Co			Dane Co					Dane Co	\$0		
	2018 Projected Revenues	\$220,000	Munci			Munci					Munci	\$0		
	2019 Projected Revenues	\$230,000	TIF			TIF					TIF	\$0		
	2020 Projected Revenues	\$240,000	Assess			Assess					Assess	\$0		
	2021 Projected Revenues	\$250,000	Other			Other					Other	\$0		
	2022 Projected Revenues	\$250,000	GO	\$190,000	\$200,000	GO	\$210,000	\$220,000	\$230,000	\$240,000	GO	\$1,790,000		
	810360 Total Revenues	\$1,790,000	Total	\$190,000	\$200,000	\$200,000	Total	\$210,000	\$220,000	\$230,000	\$240,000	Total		\$1,790,000
	Bottom Cell will not print on MPO TIP Form													
<b>Total All Projects</b> Length (mi) 34.15 Design \$24,115,000 Real Estate \$21,970,000 Construction \$269,570,000 Total Cost \$315,660,000	2015 And Prior Revenues	\$24,601,360	Federal	\$0	\$3,850,000	Federal	\$25,161,000	\$4,785,000	\$2,916,000	\$5,969,000	\$8,633,600	\$12,025,900	\$63,340,500	
	2016 Revenues	\$40,803,215	State	\$200,000	\$875,000	State	\$225,000	\$375,000	\$225,000	\$1,730,000	\$225,000	\$225,000	\$4,080,000	
	2017 Projected Revenues	\$76,679,300	Dane Co	\$1,198,000	\$486,500	Dane Co	\$11,881,992	\$1,531,500	\$0	\$0	\$1,072,000	\$16,169,992		
	2018 Projected Revenues	\$53,633,800	Munci	\$216,000	\$2,498,900	Munci	\$6,612,111	\$918,800	\$82,500	\$0	\$6,629,500	\$2,449,700	\$19,407,511	
	2019 Projected Revenues	\$35,080,000	TIF	\$150,000	\$6,265,000	TIF	\$3,700,000	\$4,550,000	\$3,125,000	\$0	\$0	\$0	\$17,790,000	
	2020 Projected Revenues	\$36,160,000	Assess	\$3,775,000	\$4,815,815	Assess	\$3,285,000	\$3,694,420	\$3,625,000	\$3,615,000	\$3,725,000	\$3,725,000	\$30,260,235	
	2021 Projected Revenues	\$39,409,100	Other	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	2022 Projected Revenues	\$44,989,800	GO	\$19,062,360	\$22,012,000	GO	\$25,814,197	\$37,779,080	\$25,106,500	\$24,846,000	\$20,196,000	\$25,492,200	\$200,308,337	
	Total Revenues	\$351,356,575	Total	\$24,601,360	\$40,803,215	\$40,803,215	Total	\$76,679,300	\$53,633,800	\$35,080,000	\$36,160,000	\$39,409,100	\$44,989,800	\$351,356,575