



## Traffic Engineering and Parking Divisions

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July 3, 2007

To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: May 2007 Revenue Report and June Activity Report

### MAY AND YEAR-TO-DATE REVENUES

|                                   | Prior Yr Comp'n     |       | Actuals +/- Budget Comparison |        |                     |       |
|-----------------------------------|---------------------|-------|-------------------------------|--------|---------------------|-------|
|                                   | YTD May '07 +/- '06 |       | May                           |        | YTD                 |       |
|                                   | Amount              | %     | Amount                        | %      | Amount              | %     |
| Cashiered Parking Facilities      | \$ + 428,920        | +17.0 | \$ + 117,640                  | + 21.8 | \$ + 171,120        | + 6.2 |
| Off-Street Meters (Lots & Ramps)  | + 28,390            | +14.5 | ( 20)                         | --     | + 7,670             | + 3.5 |
| On-Street Meters                  | + 101,130           | +17.8 | + 6,440                       | + 4.6  | + 10,360            | + 1.6 |
| Constr'n Rev – On-Str Meters      | + 29,440            | +33.1 | ( 1,200)                      | ( 4.0) | + 8,200             | + 7.5 |
| Subtotal - On-Street Meter Rev    | + 130,570           | +19.8 | + 5,240                       | + 3.1  | + 18,560            | + 2.4 |
| Monthly Parking (incl. LT Leases) | + 30,520            | +10.5 | ( 20)                         | --     | ( 1,080)            | (.3)  |
| RP3 and Miscellaneous Rev         | + 13,280            | +28.0 | + 2,370                       | +21.6  | + 8,610             | +16.5 |
| Totals                            | <u>\$ + 631,680</u> | +17.0 | <u>\$ + 125,210</u>           | +15.0  | <u>\$ + 204,880</u> | + 5.0 |

#### Highlights/Remarks:

- The variances over 2006 (first column) simply reflect the fact that rate increases were not effective until *June/July* of 2006.
- Cashiered revenues: the increases over budget (middle and right set of columns) are likely due to the following:
  - o one extra revenue-generating day in May; two extra days year-to-date
  - o conservative 'projection' model – e.g., the model anticipated even greater price resistance (aka, *lower* occupancy levels) than we are experiencing

See Attachments A thru C for *detailed* revenue information.

## JUNE 2007 ACTIVITY REPORT

During June, staff worked on the following projects:

- On Monday, June 18, we started our *second* 90-day pilot of multi-space meters. This pilot involves the **Pay and Display** meter type (which requires the customer to return to their vehicle and place the 'paid' receipt on their dashboard); the first pilot, which began May 2, employs the **Pay by Space** meter type (no receipt issued).
- We submitted our 2008 **Capital** Budget request and are in the process of updating our cash flow statements accordingly.

As a point of information, the Ramp Shuttle Pilot ended Friday, June 15.

| Year-to-Date Revenues >> 2006 vs 2007 |  |                     |                     | 2007 +/- 2006     |              |
|---------------------------------------|--|---------------------|---------------------|-------------------|--------------|
| Through MAY                           |  | 2006 YTD            | 2007 YTD            | Amount            | %            |
| <b>74000s</b>                         | <b>Licenses, Permits, Fees</b>                 |                     |                     |                   |              |
|                                       | 74281 RP3 (residential parking permits)        | 11,230.00           | 10,693.00           | (537.00)          | (4.78)       |
|                                       | 74282 Motorcycle Permits                       | 356.00              | 918.00              | 562.00            | 157.87       |
|                                       | 74283 Resid Street Constr Permits              | -                   | -                   | -                 | n/a          |
|                                       | Subtotal - Licenses, ...                       | 11,586.00           | 11,611.00           | 25.00             | 0.22         |
| <b>75300</b>                          | <b>Awards and Damages</b>                      | 74.25               | -                   | (74.25)           | (100.00)     |
| <b>76350</b>                          | <b>Advertising Revenue</b>                     | 29,554.70           | 33,304.65           | 3,749.95          | 12.69        |
| <b>76710</b>                          | <b>Cashiered Revenue</b>                       |                     |                     |                   |              |
|                                       | 582512 Cap Sq North                            | 218,366.06          | 244,217.74          | 25,851.68         | 11.84        |
|                                       | 582532 Gov East                                | 402,414.21          | 527,925.76          | 125,511.55        | 31.19        |
|                                       | 582522 Overture Center                         | 336,067.94          | 339,698.49          | 3,630.55          | 1.08         |
|                                       | 582542 SS Campus-Frances                       | 460,447.03          | 527,969.06          | 67,522.03         | 14.66        |
|                                       | 582552 SS Campus-Lake                          | 581,240.17          | 709,446.22          | 128,206.05        | 22.06        |
|                                       | 582562 SS Capitol                              | 522,279.45          | 600,475.78          | 78,196.33         | 14.97        |
|                                       | Subtotal - Cashiered Revenue                   | 2,520,814.86        | 2,949,733.05        | 428,918.19        | 17.02        |
| <b>76720</b>                          | <b>Meters - Off-Street (NON-CYCLE)</b>         |                     |                     |                   |              |
|                                       | 582334 Blair Lot                               | 1,611.89            | 1,424.48            | (187.41)          | (11.63)      |
|                                       | 582344 Lot 88 (Munic Bldg)                     | 5,909.53            | 5,079.04            | (830.49)          | (14.05)      |
|                                       | 582353 Brayton Lot-Machine                     | 116,200.72          | 134,718.05          | 18,517.33         | 15.94        |
|                                       | 582354 Brayton Lot-Meters                      | 1,734.91            | 1,267.89            | (467.02)          | (26.92)      |
|                                       | 582364 Buckeye/Lot 58                          | 56,158.81           | 54,700.64           | (1,458.17)        | (2.60)       |
|                                       | 582374 Evergreen Lot                           | -                   | 9,582.78            | 9,582.78          | n/a          |
|                                       | 582414 Wingra Lot                              | 2,828.38            | 3,021.78            | 193.40            | 6.84         |
|                                       | 582564 SS Capitol                              | 10,693.46           | 13,931.92           | 3,238.46          | 30.28        |
|                                       | Subtotal - Meters Off-Street                   | 195,137.70          | 223,726.58          | 28,588.88         | 14.65        |
|                                       | <b>Meters - Off-Street (CYCLES)</b>            |                     |                     |                   |              |
|                                       | 582507 ALL Cycles (eff 7/98)                   | 653.16              | 455.37              | (197.79)          | (30.28)      |
|                                       | <b>Subtotal -- 76720's</b>                     | <b>195,790.86</b>   | <b>224,181.95</b>   | <b>28,391.09</b>  | <b>14.50</b> |
| <b>76730</b>                          | <b>Meters - On-Street</b>                      |                     |                     |                   |              |
|                                       | 582024 Cap Sq Mtrs (new '05)                   | 12,831.09           | 19,030.84           | 6,199.75          | 48.32        |
|                                       | 582124 Campus Area                             | 86,727.74           | 102,914.83          | 16,187.09         | 18.66        |
|                                       | 582134 CCB Area                                | 50,898.15           | 63,598.41           | 12,700.26         | 24.95        |
|                                       | 582144 East Washington Area                    | 29,590.91           | 29,635.25           | 44.34             | 0.15         |
|                                       | 582154 GEF Area                                | 41,010.40           | 44,981.67           | 3,971.27          | 9.68         |
|                                       | 582164 MATC Area                               | 30,240.57           | 35,730.41           | 5,489.84          | 18.15        |
|                                       | 582174 Meriter Area                            | 46,418.38           | 53,066.44           | 6,648.06          | 14.32        |
|                                       | 582184 MMB Area                                | 58,078.10           | 68,679.10           | 10,601.00         | 18.25        |
|                                       | 582194 Monroe Area                             | 13,898.52           | 29,215.36           | 15,316.84         | 110.20       |
|                                       | 582204 Schenks Area                            | 5,982.35            | 6,393.39            | 411.04            | 6.87         |
|                                       | 582214 State St Area                           | 44,022.75           | 50,434.66           | 6,411.91          | 14.56        |
|                                       | 582224 University Area                         | 116,114.35          | 130,976.19          | 14,861.84         | 12.80        |
|                                       | 582234 Wilson/Buller Area                      | 33,661.03           | 35,951.94           | 2,290.91          | 6.81         |
|                                       | Subtotal - Meters On-Street                    | 569,474.34          | 670,608.49          | 101,134.15        | 17.76        |
|                                       | <b>Const'n-Related Meter Rev (On-St)</b>       |                     |                     |                   |              |
|                                       | 74284 Contractor Permits                       | 24,512.00           | 35,720.00           | 11,208.00         | 45.72        |
|                                       | 74285 Meter Hoods                              | 14,427.30           | 18,441.56           | 4,014.26          | 27.82        |
|                                       | 74286 Construction Meter Removal               | 49,915.50           | 64,128.56           | 14,213.06         | 28.47        |
|                                       | Subtotal - Constr'n Related Rev                | 88,854.80           | 118,290.12          | 29,435.32         | 33.13        |
|                                       | <b>Totals - On-Street Meters</b>               | <b>658,329.14</b>   | <b>788,898.61</b>   | <b>130,569.47</b> | <b>19.83</b> |
| <b>76740 / 50</b>                     | <b>Monthlies and Long-Term/Parking Leases</b>  |                     |                     |                   |              |
| <b>76470's</b>                        | 582335 Blair Lot                               | 16,723.64           | 19,930.13           | 3,206.49          | 19.17        |
|                                       | 582405 Wilson Lot                              | 21,000.00           | 21,658.03           | 658.03            | 3.13         |
|                                       | 582515 Cap Square No                           | 72,118.42           | 79,982.58           | 7,864.16          | 10.90        |
|                                       | 582535 Gov East                                | 59,247.73           | 69,271.74           | 10,024.01         | 16.92        |
|                                       | 582525 Overture Center                         | 26,425.54           | 26,913.22           | 487.68            | 1.85         |
|                                       | 582565 SS Capitol - reg Mo's                   | 40,754.00           | 46,694.36           | 5,940.36          | 14.58        |
|                                       | Subtotal - Monthlies                           | 236,269.33          | 264,450.06          | 28,180.73         | 11.93        |
| <b>76750's</b>                        | 582418 Wingra Lot (Comm'ty Car)                | 228.50              | 8.00                | (220.50)          | (96.50)      |
|                                       | 582528 Overture Center                         | 24,420.96           | 24,333.75           | (87.21)           | (0.36)       |
|                                       | 582568 SS Cap - LT Lease                       | 31,107.00           | 33,750.00           | 2,643.00          | 8.50         |
|                                       | 582705 Convention Center                       | -                   | -                   | -                 | -            |
|                                       | Subtotal -- LTL's                              | 55,756.46           | 58,091.75           | 2,335.29          | 4.19         |
|                                       | <b>Totals - Moy's and Leases</b>               | <b>292,025.79</b>   | <b>322,541.81</b>   | <b>30,516.02</b>  | <b>10.45</b> |
| <b>78000s</b>                         | <b>Miscellaneous Revenues</b>                  |                     |                     |                   |              |
|                                       | 78220 Operating Lease Payments                 | 622.11              | 589.72              | (32.39)           | (5.21)       |
|                                       | 78310 Property Sales                           | -                   | 9,194.12            | 9,194.12          | n/a          |
|                                       | 78890 Other                                    | 5,571.91            | 5,990.69            | 418.78            | 7.52         |
|                                       | Subtotal -- Miscellaneous                      | 6,194.02            | 15,774.53           | 9,580.51          | 154.67       |
|                                       | Summary RP3 and Misc Revenue incl's Cycle Perm | 47,405.97           | 60,693.18           | 13,287.21         | 28.01        |
|                                       | <b>TOTALS</b>                                  | <b>3,714,369.62</b> | <b>4,346,045.60</b> | <b>631,675.98</b> | <b>17.01</b> |

(A)

2007 REVENUES -- BUDGET VS ACTUAL

Year-to-Date 2007- Through MAY

(B)

|                          |  | Budget              | Actual              | Actual +/- Budget<br>Amount | %             |
|--------------------------|--|---------------------|---------------------|-----------------------------|---------------|
| ### = TPC Map Reference) |  |                     |                     |                             |               |
| <b>74000s</b>            | <b>Permits</b>                                     |                     |                     |                             |               |
|                          | 74281 RP3 (residential parking permits)            | 12,548.97           | 10,693.00           | (1,855.97)                  | (14.79)       |
|                          | 74282 Motorcycle Permits                           | 1,303.70            | 918.00              | (385.70)                    | (29.59)       |
|                          | 74283 Resid Street Constr Permits                  | -                   | -                   | -                           | n/a           |
|                          | Subtotal - Permits                                 | 13,852.67           | 11,611.00           | (2,241.67)                  | (16.18)       |
| <b>75300</b>             | <b>Awards and Damages</b>                          | -                   | -                   | -                           | n/a           |
| <b>76350</b>             | <b>Advertising Revenue</b>                         | 33,291.65           | 33,304.65           | 13.00                       | 0.04          |
| <b>76710</b>             | <b>Cashiered Revenue</b>                           |                     |                     |                             |               |
|                          | ALL Cashiered Ramps                                |                     |                     |                             |               |
|                          | #4 582512 Cap Sq North                             | 238,552.96          | 244,217.74          | 5,664.78                    | 2.37          |
|                          | #6 582532 Gov East                                 | 450,249.12          | 527,925.76          | 77,676.64                   | 17.25         |
|                          | #9 582522 Overture Center                          | 336,351.73          | 339,698.49          | 3,346.76                    | 1.00          |
|                          | #11 582542 SS Campus-Frances                       | 520,541.06          | 527,969.06          | 7,428.00                    | 1.43          |
|                          | #11 582552 SS Campus-Lake                          | 655,443.37          | 709,446.22          | 54,002.85                   | 8.24          |
|                          | #12 582562 SS Capitol                              | 577,475.50          | 600,475.78          | 23,000.28                   | 3.98          |
|                          | Subtotal - Cashiered Revenue                       | 2,778,613.74        | 2,949,733.05        | 171,119.31                  | 6.16          |
| <b>76720</b>             | <b>Meters - Off-Street (NON-CYCLE)</b>             |                     |                     |                             |               |
|                          | #1 582334 Blair Lot                                | 2,009.92            | 1,424.48            | (585.44)                    | (29.13)       |
|                          | #7 582344 Lot 88 (Munic Bldg)                      | 6,496.30            | 5,079.04            | (1,417.26)                  | (21.82)       |
|                          | #2 582353 Brayton Lot-Machine                      | 127,827.92          | 134,718.05          | 6,890.13                    | 5.39          |
|                          | #2 582354 Brayton Lot-Meters                       | 1,660.95            | 1,267.89            | (393.06)                    | (23.66)       |
|                          | #3 582364 Buckeye/Lot 58                           | 59,879.63           | 54,700.64           | (5,178.99)                  | (8.65)        |
|                          | 582374 Evergreen Lot                               | -                   | 9,582.78            | 9,582.78                    | n/a           |
|                          | 582414 Wingra Lot                                  | 3,664.96            | 3,021.78            | (643.18)                    | (17.55)       |
|                          | #12 582564 SS Capitol                              | 14,102.43           | 13,931.92           | (170.51)                    | (1.21)        |
|                          | Subtotal - Meters Off-Street                       | 215,642.11          | 223,726.58          | 8,084.47                    | 3.75          |
|                          | <b>Meters - Off-Street (CYCLES)</b>                |                     |                     |                             |               |
|                          | 582507 ALL Cycles (off 7/98)                       | 867.83              | 455.37              | (412.46)                    | (47.53)       |
|                          | Subtotal -- 76720's                                | 216,509.94          | 224,181.95          | 7,672.01                    | 3.54          |
| <b>76730</b>             | <b>Meters - On-Street</b>                          |                     |                     |                             |               |
|                          | 582114 Cap Sq Mtrs (new '05)                       | 12,076.03           | 19,030.84           | 6,954.81                    | 57.59         |
|                          | 582124 Campus Area                                 | 104,301.26          | 102,914.83          | (1,386.43)                  | (1.33)        |
|                          | 582134 CCB Area                                    | 56,280.02           | 63,598.41           | 7,318.39                    | 13.00         |
|                          | 582144 East Washington Area                        | 36,422.80           | 29,635.25           | (6,787.55)                  | (18.64)       |
|                          | 582154 GEF Area                                    | 47,574.60           | 44,981.67           | (2,592.93)                  | (5.45)        |
|                          | 582164 MATC Area                                   | 34,536.05           | 35,730.41           | 1,194.36                    | 3.46          |
|                          | 582174 Meriter Area                                | 49,951.00           | 53,066.44           | 3,115.44                    | 6.24          |
|                          | 582184 MMB Area                                    | 66,500.18           | 68,679.10           | 2,178.92                    | 3.28          |
|                          | 582194 Monroe Area                                 | 16,170.73           | 29,215.36           | 13,044.63                   | 80.67         |
|                          | 582204 Schenks Area                                | 7,161.65            | 6,393.39            | (768.26)                    | (10.73)       |
|                          | 582214 State St Area                               | 57,744.56           | 50,434.66           | (7,309.90)                  | (12.66)       |
|                          | 582224 University Area                             | 135,944.49          | 130,976.19          | (4,968.30)                  | (3.65)        |
|                          | 582234 Wilson/Butler Area                          | 35,582.10           | 35,951.94           | 369.84                      | 1.04          |
|                          | Subtotal - Meters On-Street                        | 660,245.47          | 670,608.49          | 10,363.02                   | 1.57          |
|                          | <b>Const'n-Related Meter Rev (On-St)</b>           |                     |                     |                             |               |
|                          | 74284 Contractor Permits                           | 25,527.42           | 35,720.00           | 10,192.58                   | 39.93         |
|                          | 74285 Meter Hoods                                  | 18,875.32           | 18,441.56           | (433.76)                    | (2.30)        |
|                          | 74286 Construction Meter Removal                   | 65,689.89           | 64,128.56           | (1,561.33)                  | (2.38)        |
|                          | Subtotal - Constr'n Related Rev                    | 110,092.63          | 118,290.12          | 8,197.49                    | 7.45          |
|                          | <b>Totals - On-Street Meters</b>                   | <b>770,338.10</b>   | <b>788,898.61</b>   | <b>18,560.51</b>            | <b>2.41</b>   |
| <b>76740 / 50</b>        | <b>Monthlies and Long-Term/Parking Leases</b>      |                     |                     |                             |               |
| <b>76740's</b>           | #1 582335 Blair Lot                                | 20,000.00           | 19,930.13           | (69.87)                     | (0.35)        |
|                          | #13 582405 Wilson Lot                              | 23,530.00           | 21,658.03           | (1,871.97)                  | (7.96)        |
|                          | #4 582515 Cap Square North                         | 80,270.00           | 79,982.58           | (287.42)                    | (0.36)        |
|                          | #6 582535 Gov East                                 | 68,800.00           | 69,271.74           | 471.74                      | 0.69          |
|                          | #9 582525 Overture Center                          | 27,400.00           | 26,913.22           | (486.78)                    | (1.78)        |
|                          | #12 582565 SS Capitol - reg Mo's                   | 45,550.00           | 46,694.36           | 1,144.36                    | 2.51          |
|                          | Subtotal - Monthlies                               | 265,550.00          | 264,450.06          | (1,099.94)                  | (0.41)        |
| <b>76750's</b>           | #9 582528 Overture Center                          | 24,333.75           | 24,333.75           | -                           |               |
|                          | Wingra Lo Wingra Lot (Commy Car)                   | -                   | 8.00                | 8.00                        | n/a           |
|                          | #12 582568 SS Cap - LT Lease                       | 33,739.35           | 33,750.00           | 10.65                       | 0.03          |
|                          | Subtotal -- LTL's                                  | 58,073.10           | 58,091.75           | 18.65                       | 0.03          |
|                          | <b>Totals - Moy's and Leases</b>                   | <b>323,623.10</b>   | <b>322,541.81</b>   | <b>(1,081.29)</b>           | <b>(0.33)</b> |
| <b>78000s</b>            | <b>Miscellaneous Revenues</b>                      |                     |                     |                             |               |
|                          | 78220 Operating Lease Payments                     | 966.26              | 589.72              | (376.54)                    | (38.97)       |
|                          | 78310 Property Sales                               | -                   | 9,194.12            | 9,194.12                    | n/a           |
|                          | 78890 Other  | 3,966.18            | 5,990.69            | 2,024.51                    | 51.04         |
|                          | Subtotal -- Miscellaneous                          | 4,932.44            | 15,774.53           | 10,842.09                   | 219.81        |
|                          | Summary - RP3 and Misc Revenue (incl's Cycle Perm) | 52,076.76           | 60,699.16           | 8,613.42                    | 16.54         |
|                          | <b>TOTALS</b>                                      | <b>4,141,161.64</b> | <b>4,346,045.60</b> | <b>204,883.96</b>           | <b>4.95</b>   |

**Department of Transportation -- Parking Division  
Revenue(a) for the Months of May, 2006 and 2007(c)**

C

|      |                  | -----Off-Street----- |             |           |            | Street     | Misc.      |            |  |
|------|------------------|----------------------|-------------|-----------|------------|------------|------------|------------|--|
|      |                  | Meters *             | + Cashiered | + Monthly | = Total    | + Meters   | + Revenues | = Totals * |  |
| 2006 | Number of Spaces | 286                  | 3,184       | 499       | 3,969      | 1,336      | -----      | 5,305      |  |
|      | Revenue          | \$ 43,585            | \$ 529,068  | \$ 58,482 | \$ 631,134 | \$ 143,936 | \$ 12,647  | \$ 787,717 |  |
| 2007 | Number of Spaces | 310                  | 3,227       | 498       | 4,035      | 1,388      | -----      | 5,423      |  |
|      | Revenue          | \$ 46,882            | \$ 658,494  | \$ 64,701 | \$ 770,077 | \$ 177,042 | \$ 13,326  | \$ 960,445 |  |

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to breakout ON-Street Cycles.

|  | Facility   | Spaces (c)        |        | Days (c) |        | Avg Wkday Occy (c) |               | Revenues (c)            |                          | Rev/Space/Day (c) |         |         |        |
|--|--|-------------------|--------|----------|--------|--------------------|---------------|-------------------------|--------------------------|-------------------|---------|---------|--------|
|  |  | May-06            | May-07 | May-06   | May-07 | May-06             | May-07        | May-06                  | May-07                   | May-06            | May-07  | May-06  | May-07 |
| METERED                                  | Blair Lot (eff Aug 2002)                           | 13                | 13     | 26       | 26     | --                 | --            | \$ 505.30               | \$ 374.50                | \$ 1.49           | \$ 1.11 |         |        |
|  | Lot 88 (Munic Building)                            | 17                | 17     | 26       | 26     | 41%                | 100%          | \$ 1,490.28             | \$ 1,185.57              | \$ 3.37           | \$ 2.68 |         |        |
|  | Brayton Lot Pystations                             | 154               | 154    | 26       | 26     | 95%                | 91%           | \$ 25,665.46            | \$ 27,604.69             | \$ 6.41           | \$ 6.89 |         |        |
|  | Brayton Lot Meters                                 | 12                | 12     | 26       | 26     | 42%                | 17%           | \$ 308.17               | \$ 296.61                | \$ 0.99           | \$ 0.95 |         |        |
|  | Buckeye Lot  | 53                | 53     | 26       | 26     | 89%                | 77%           | \$ 12,551.49            | \$ 12,148.32             | \$ 9.11           | \$ 8.82 |         |        |
|  | Evergreen Lot (f)                                  | 0                 | 23     | 26       | 26     | --                 | --            | \$ -                    | \$ 1,921.24              | \$ -              | \$ 3.21 |         |        |
|  | Wingra Lot   | 18                | 19     | 26       | 26     | --                 | --            | \$ 433.22               | \$ 558.79                | \$ 0.93           | \$ 1.13 |         |        |
|  | SS Capitol (d)                                     | 19                | 19     | 26       | 26     | 42%                | 47%           | \$ 2,630.71             | \$ 2,792.46              | \$ 5.33           | \$ 5.65 |         |        |
|  | Cycles   | 47                | 48     | n/c      | n/c    | --                 | --            | \$ 334.85               | \$ 430.02                | n/c               | n/c     |         |        |
|  | CASHIERE   | Cap Square North  | 481    | 488      | 31.00  | 32                 | 65%           | 57%                     | \$ 46,738.58             | \$ 54,969.28      | \$ 3.13 | \$ 3.52 |        |
| Gov East                                 |  | 418               | 428    | 31.00    | 32     | 93%                | 91%           | \$ 90,730.94            | \$ 120,288.84            | \$ 7.00           | \$ 8.78 |         |        |
| Overture Center                          |  | 529               | 545    | 31.00    | 32     | 50%                | 50%           | \$ 65,867.08            | \$ 73,499.13             | \$ 4.02           | \$ 4.21 |         |        |
| SS Campus (Frances)<br>(combined totals) |  | 1,056             | 1,066  | 31.00    | 32     | 70%                | 67%           | \$ 96,238.59<br>217,398 | \$ 122,349.20<br>283,791 | \$ 6.65           | \$ 8.32 |         |        |
| SS Campus (Lake)                         |  | 700               | 700    | 31.00    | 32     | 56%                | 54%           | \$ 121,359.68           | \$ 161,441.82            |                   |         |         |        |
| MONTHLY                                  | State St Capitol                                   | 700               | 700    | 31.00    | 32     | 56%                | 54%           | \$ 108,133.15           | \$ 125,945.29            | \$ 4.98           | \$ 5.62 |         |        |
|  | Blair Lot Mo'y (eff 8/2002)                        | 44                | 44     | 22       | 22     |                    |               | \$ 3,348.64             | \$ 4,017.16              | \$ 3.46           | \$ 4.15 | 50      | 50     |
|  | Wingra Lot (Comm'ty Car) (h)                       | 1                 | 0      | 22       | 22     |                    |               | \$ 45.00                | \$ -                     | \$ 2.05           | \$ -    | n/a     | n/a    |
|  | Wilson Lot Mo'y                                    | 50                | 50     | 22       | 22     |                    |               | \$ 4,197.00             | \$ 4,373.22              | \$ 3.82           | \$ 3.98 | 54      | 53     |
|  | Cap Sq. N Mo'y                                     | 125               | 125    | 22       | 22     |                    |               | \$ 14,405.65            | \$ 15,928.00             | \$ 5.24           | \$ 5.79 | 149     | 150    |
|  | Gov East Mo'y                                      | 85                | 85     | 22       | 22     |                    |               | \$ 11,732.37            | \$ 13,968.60             | \$ 6.27           | \$ 7.47 | 96      | 100    |
|  | Overture Ctr Mo'y (b) (e)                          | 75                | 75     | 22       | 22     |                    |               | \$ 10,335.30            | \$ 10,258.95             | \$ 6.26           | \$ 6.22 | 94      | 95     |
|  | SS Cap. Mo'y (b) (d)                               | 119               | 119    | 22       | 22     |                    |               | \$ 14,417.60            | \$ 16,155.00             | \$ 5.51           | \$ 6.17 | 134     | 134    |
|  | Monthly spaces are always considered 100% Occupied |                   |        |          |        |                    |               |                         |                          |                   |         |         |        |
|  | ON-STREET METERS                                   | Campus Area Route | 168    | 164      | 26     | 26                 | 40%           | 49%                     | \$ 18,258.22             | \$ 23,189.53      | \$ 4.18 | \$ 5.44 | 577    |
| Capitol Square (g)                       |  | 25                | 25     | 26       | 26     | 35% (g)            | 56% (g)       | \$ 2,046.42             | \$ 4,098.36              | \$ 3.15           | \$ 6.31 |         |        |
| CCB Area Route                           |  | 92                | 78     | 26       | 26     | 59%                | 54%           | \$ 10,451.20            | \$ 12,718.23             | \$ 4.37           | \$ 6.27 |         |        |
| East Washington Area Route               |  | 96                | 96     | 26       | 26     | 37%                | 47%           | \$ 8,524.74             | \$ 7,555.30              | \$ 3.42           | \$ 3.03 |         |        |
| GEF Area Route                           |  | 82                | 81     | 26       | 26     | 46%                | 42%           | \$ 10,766.47            | \$ 10,630.06             | \$ 5.05           | \$ 5.05 |         |        |
| MATC Area Route                          |  | 103               | 104    | 26       | 26     | 37%                | 34%           | \$ 6,822.95             | \$ 9,374.73              | \$ 2.55           | \$ 3.47 |         |        |
| Meriter Area Route                       |  | 117               | 123    | 26       | 26     | 42%                | 34%           | \$ 10,590.06            | \$ 11,868.34             | \$ 3.48           | \$ 3.71 |         |        |
| MMB Area Route                           |  | 101               | 98     | 26       | 26     | 47%                | 56%           | \$ 12,348.95            | \$ 14,458.12             | \$ 4.70           | \$ 5.67 |         |        |
| Monroe Area Route                        |  | 72                | 124    | 26       | 26     | pass               | pass          | \$ 2,613.94             | \$ 5,719.91              | \$ 1.40           | \$ 1.77 |         |        |
| Schenks Area Route                       |  | 77                | 80     | 26       | 26     | pass               | pass          | \$ 1,266.42             | \$ 1,268.29              | \$ 0.63           | \$ 0.61 |         |        |
| State Street Area Route                  |  | 79                | 84     | 26       | 26     | 53%                | 43%           | \$ 8,870.99             | \$ 10,817.02             | \$ 4.32           | \$ 4.95 |         |        |
| University Area Route                    |  | 218               | 223    | 26       | 26     | 49%                | 50%           | \$ 22,089.53            | \$ 27,796.07             | \$ 3.90           | \$ 4.79 |         |        |
| Wilson/Butler Area Route                 |  | 106               | 108    | 26       | 26     | 39%                | 37%           | \$ 7,954.07             | \$ 8,639.83              | \$ 2.89           | \$ 3.08 |         |        |
| Various Routes                           |  | n/a               | n/a    | 26       | 26     | n/a                | n/a           | \$ -                    | \$ -                     | \$ -              | \$ -    |         |        |
| Subtotal - Route Revenue                 |  | 1,336             | 1,388  | 26       | 26     | --                 | --            | \$ 122,603.96           | \$ 148,133.79            | \$ 3.53           | \$ 4.10 |         |        |
| Meter-Related Constrn Rev                |  |                   |        |          |        |                    |               | \$ 21,332.50            | \$ 28,908.56             |                   |         |         |        |
| Total On-St Meter Revenue                |  |                   |        |          |        |                    |               | \$ 143,936.46           | \$ 177,042.35            |                   |         |         |        |
| Miscellaneous                            |  | n/a               | n/a    |          |        |                    |               | \$ 12,646.69            | \$ 13,325.61             |                   |         |         |        |
| Total (a)                                | 5,352  | 5,471             |        |          |        |                    | \$ 788,052.21 | \$ 960,874.65           |                          |                   |         |         |        |

**Footnotes:**

- (a) Excludes interest on investments
- (b) Available to public on nights and weekends.
- (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2006 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parc system. Weekday timeframe = 10 a.m. thru 2 p.m.
- (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
- (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
- (f) Effective October 20, 2006 (after being out of service for about 14 months), the Evergreen Lot was returned to operation as part of the Monroe Commons Condominium project. (Prior to the June 2006 rate increase, this lot typically generated revenue of about \$700/mo -- \$8,400 annually.)
- (g) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, \$3,700 of revenue would support any occupancy rate of about 50% (24 meters x 25 days x 9 hrs/day x \$1.25/hour x 50% rate = \$3,700).
- (h) Community Car terminated their lease agreement at the Wingra Lot effective Jan 6, 2007.

Spaces Out of Service: 3 Cashiered (Gov East)  
79 On-Street Meters  
82

**Occupancies/Vacancies for On- and Off-Street Spaces -- YTD thru May (2006 vs 2007)**  
 (for the period of "peak occupancy" -- between 10 a.m. and 2 p.m.)



F:\TNCOMMON\PARKING\MO-REPR\TSCHEDS\{occupancy (for TPC).xls}TPC Summary

|            | 2006                 |               |      |             |      | 2007                 |               |      |             |      |
|------------|----------------------|---------------|------|-------------|------|----------------------|---------------|------|-------------|------|
|            | Spaces<br>In Service | Occupied<br># | %    | Vacant<br># | %    | Spaces<br>In Service | Occupied<br># | %    | Vacant<br># | %    |
| On-Street  | 1,045                | 718           | 68.7 | 327         | 31.3 | 984                  | 623           | 63.3 | 361         | 36.7 |
| Off-Street | 3,463                | 2,478         | 71.6 | 985         | 28.4 | 3,469                | 2,333         | 67.3 | 1,136       | 32.7 |
| Totals     | 4,508                | 3,196         | 70.9 | 1,312       | 29.1 | 4,453                | 2,956         | 66.4 | 1,497       | 33.6 |

(minor differences may exist due to rounding)

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E 1

| LOCATION / FACILITY                      | MAR 07       |                       |                 |              | APR 07                |                  |              | MAY 07                |                 |              |
|--|--------------|-----------------------|-----------------|--------------|-----------------------|------------------|--------------|-----------------------|-----------------|--------------|
|  | TOTAL SPACES | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED   | # SPACES IN OPERATION | # VACANT SPACES  | % OCCUPIED   | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED   |
| <b>ON - STREET METERS</b>                | <b>1085</b>  | <b>1001</b>           | <b>289</b>      | <b>71.1%</b> | <b>989</b>            | <b>317</b>       | <b>67.9%</b> | <b>998</b>            | <b>406</b>      | <b>59.3%</b> |
| <b>CITY LOTS:</b>                        |              |                       |                 |              |                       |                  |              |                       |                 |              |
| BUCKEYE - BLOCK 58                       | 53           | 53                    | 0               | 100.0%       | 53                    | 20               | 62.3%        | 53                    | 12              | 77.4%        |
| BRAYTON - METERS                         | 12           | 12                    | 3               | 75.0%        | 12                    | 6                | 50.0%        | 12                    | 10              | 16.7%        |
| PARKMASTER                               | 154          | 154                   | 3               | 98.1%        | 154                   | 0                | 100.0%       | 154                   | 10              | 93.5%        |
| MUNICIPAL BLDG - BLOCK 88                | 17           | 17                    | 5               | 70.6%        | 17                    | 4                | 76.5%        | 17                    | 0               | 100.0%       |
| <b>SUBTOTAL - CITY LOTS</b>              | <b>236</b>   | <b>236</b>            | <b>11</b>       | <b>95.3%</b> | <b>236</b>            | <b>30</b>        | <b>87.3%</b> | <b>236</b>            | <b>32</b>       | <b>86.4%</b> |
| <b>CITY RAMPS:</b>                       |              |                       |                 |              |                       |                  |              |                       |                 |              |
| OVERTURE CENTER - CASHIERED              | 529          | 529                   | 231             | 56.3%        | 506 <sup>1</sup>      | 234              | 53.8%        | 529                   | 241             | 54.4%        |
| OVERTURE CENTER - MONTHLY                | 50           | 50                    | 0               | 100.0%       | 50                    | 0                | 100.0%       | 50                    | 0               | 100.0%       |
| STATE STREET CAPITOL - METERS            | 19           | 19                    | 7               | 63.2%        | 19                    | 9                | 52.6%        | 19                    | 10              | 47.4%        |
| STATE STREET CAPITOL - CASHIERED         | 706          | 706                   | 159             | 77.5%        | 688 <sup>2</sup>      | 228              | 66.9%        | 706                   | 283             | 59.9%        |
| STATE STREET CAPITOL - MONTHLY           | 116          | 116                   | 0               | 100.0%       | 116                   | 0                | 100.0%       | 116                   | 0               | 100.0%       |
| GOVERNMENT EAST - CASHIERED              | 426          | 426                   | 30              | 93.0%        | 421 <sup>3</sup>      | 29               | 93.1%        | 423 <sup>5</sup>      | 22              | 94.8%        |
| GOVERNMENT EAST - MONTHLY                | 85           | 85                    | 0               | 100.0%       | 85                    | 0                | 100.0%       | 85                    | 0               | 100.0%       |
| STATE STREET CAMPUS - CASHIERED          | 1060         | 1060                  | 170             | 84.0%        | 1060                  | 190 <sup>4</sup> | 82.1%        | 1060                  | 263             | 75.2%        |
| CAPITOL SQUARE NORTH - CASHIERED         | 481          | 481                   | 191             | 60.3%        | 458                   | 192              | 58.1%        | 481                   | 189             | 60.7%        |
| CAPITOL SQUARE NORTH - MONTHLY           | 125          | 125                   | 0               | 100.0%       | 125                   | 0                | 100.0%       | 125                   | 0               | 100.0%       |
| <b>SUBTOTAL - CITY RAMPS</b>             | <b>3597</b>  | <b>3597</b>           | <b>788</b>      | <b>78.1%</b> | <b>3528</b>           | <b>882</b>       | <b>75.0%</b> | <b>3594</b>           | <b>1008</b>     | <b>72.0%</b> |
| <b>SUBTOTAL - CITY LOTS + RAMPS</b>      | <b>3833</b>  | <b>3833</b>           | <b>799</b>      | <b>79.2%</b> | <b>3764</b>           | <b>912</b>       | <b>75.8%</b> | <b>3830</b>           | <b>1040</b>     | <b>72.8%</b> |
| <b>TOTAL CITY STREETS + LOTS + RAMPS</b> | <b>4918</b>  | <b>4834</b>           | <b>1088</b>     | <b>77.5%</b> | <b>4753</b>           | <b>1229</b>      | <b>74.1%</b> | <b>4828</b>           | <b>1446</b>     | <b>70.0%</b> |
| CAPITOL SQUARE SOUTH - METERS            | 302          | 407                   | 122             | 70.0%        | 405                   | 82               | 79.8%        | 251                   | 18              | 92.8%        |
| CAPITOL SQUARE SOUTH - PERMITS           | 671          | 566                   | 0               | 100.0%       | 568                   | 0                | 100.0%       | 646 <sup>6</sup>      | 0               | 100.0%       |
| <b>TOTAL PUBLIC SPACES</b>               | <b>5891</b>  | <b>5807</b>           | <b>1210</b>     | <b>79.2%</b> | <b>5726</b>           | <b>1311</b>      | <b>77.1%</b> | <b>5725</b>           | <b>1464</b>     | <b>74.4%</b> |

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Overture Center Ramp - Average of 23 spaces out of service for April.
- 2 State Street Capitol Ramp - Average of 18 spaces out of service for April.
- 3 Government East Ramp - Average of 5 spaces out of service for April.
- 4 Capitol Square North Ramp - Average of 23 spaces out of service for April.
- 5 Government East Ramp - Average of 3 spaces out of service for May.
- 6 Capitol Square South Ramp - 76 reserved spaces out of service due to construction.

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

E<sub>2</sub>

| LOCATION / FACILITY                      | MAR 06       |                       |                 |              | APR 06                |                 |              |                       | MAY 06          |              |  |
|--|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|-----------------------|-----------------|--------------|--|
|  | TOTAL SPACES | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED   | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED   | # SPACES IN OPERATION | # VACANT SPACES | % OCCUPIED   |  |
| <b>ON - STREET METERS</b>                | 1085         | 993                   | 309             | 68.9%        | 1017                  | 321             | 68.4%        | 997                   | 324             | 67.5%        |  |
| <b>CITY LOTS:</b>                        |              |                       |                 |              |                       |                 |              |                       |                 |              |  |
| BUCKEYE - BLOCK 58                       | 53           | 53                    | 6               | 88.7%        | 53                    | 12              | 77.4%        | 53                    | 6               | 88.7%        |  |
| BRAYTON - METERS                         | 12           | 12                    | 0               | 100.0%       | 12                    | 2               | 83.3%        | 12                    | 7               | 41.7%        |  |
| PARKMASTER                               | 154          | 154                   | 6               | 96.1%        | 154                   | 0               | 100.0%       | 154                   | 26              | 83.1%        |  |
| MUNICIPAL BLDG - BLOCK 88                | 17           | 17                    | 3               | 82.4%        | 17                    | 2               | 88.2%        | 17                    | 10              | 41.2%        |  |
| <b>SUBTOTAL - CITY LOTS</b>              | <b>236</b>   | <b>236</b>            | <b>15</b>       | <b>93.6%</b> | <b>236</b>            | <b>16</b>       | <b>93.2%</b> | <b>236</b>            | <b>49</b>       | <b>79.2%</b> |  |
| <b>CITY RAMPS:</b>                       |              |                       |                 |              |                       |                 |              |                       |                 |              |  |
| OVERTURE CENTER - CASHIERED              | 572          | 572                   | 262             | 54.2%        | 572                   | 279             | 51.2%        | 572                   | 290             | 49.3%        |  |
| OVERTURE CENTER - MONTHLY                | 50           | 50                    | 0               | 100.0%       | 50                    | 0               | 100.0%       | 50                    | 0               | 100.0%       |  |
| STATE STREET CAPITOL - METERS            | 19           | 19                    | 12              | 36.8%        | 19                    | 11              | 42.1%        | 19                    | 11              | 42.1%        |  |
| STATE STREET CAPITOL - CASHIERED         | 706          | 706                   | 216             | 69.4%        | 706                   | 186             | 73.7%        | 706                   | 278             | 60.6%        |  |
| STATE STREET CAPITOL - MONTHLY           | 116          | 116                   | 0               | 100.0%       | 116                   | 0               | 100.0%       | 116                   | 0               | 100.0%       |  |
| GOVERNMENT EAST - MONTHLY                | 85           | 85                    | 0               | 100.0%       | 85                    | 0               | 100.0%       | 85                    | 0               | 100.0%       |  |
| GOVERNMENT EAST - CASHIERED              | 426          | 420 <sup>1</sup>      | 9               | 97.9%        | 369 <sup>3</sup>      | 11              | 97.0%        | 418 <sup>6</sup>      | 11              | 97.4%        |  |
| STATE STREET CAMPUS - CASHIERED          | 1060         | 1060                  | 66              | 93.8%        | 1058 <sup>4</sup>     | 35              | 96.7%        | 1059 <sup>7</sup>     | 228             | 78.5%        |  |
| CAPITOL SQUARE NORTH - MONTHLY           | 125          | 125                   | 0               | 100.0%       | 125                   | 0               | 100.0%       | 125                   | 0               | 100.0%       |  |
| CAPITOL SQUARE NORTH - CASHIERED         | 481          | 481                   | 152             | 68.4%        | 480 <sup>5</sup>      | 136             | 71.7%        | 481                   | 145             | 69.9%        |  |
| <b>SUBTOTAL - CITY RAMPS</b>             | <b>3640</b>  | <b>3634</b>           | <b>717</b>      | <b>80.3%</b> | <b>3580</b>           | <b>658</b>      | <b>81.6%</b> | <b>3631</b>           | <b>963</b>      | <b>73.5%</b> |  |
| <b>SUBTOTAL - CITY LOTS + RAMPS</b>      | <b>3876</b>  | <b>3870</b>           | <b>732</b>      | <b>81.1%</b> | <b>3816</b>           | <b>674</b>      | <b>82.3%</b> | <b>3867</b>           | <b>1012</b>     | <b>73.8%</b> |  |
| <b>TOTAL CITY STREETS + LOTS + RAMPS</b> | <b>4961</b>  | <b>4863</b>           | <b>1041</b>     | <b>78.6%</b> | <b>4833</b>           | <b>995</b>      | <b>79.4%</b> | <b>4864</b>           | <b>1336</b>     | <b>72.5%</b> |  |
| CAPITOL SQUARE SOUTH - METERS            | 302          | 310 <sup>2</sup>      | 30              | 90.3%        | 311                   | 72              | 76.8%        | 311                   | 72              | 76.8%        |  |
| CAPITOL SQUARE SOUTH - PERMITS           | 671          | 662                   | 0               | 100.0%       | 662                   | 0               | 100.0%       | 662                   | 0               | 100.0%       |  |
| <b>TOTAL PUBLIC SPACES</b>               | <b>5934</b>  | <b>5835</b>           | <b>1071</b>     | <b>81.6%</b> | <b>5806</b>           | <b>1067</b>     | <b>81.6%</b> | <b>5837</b>           | <b>1408</b>     | <b>75.9%</b> |  |

**Notes:**

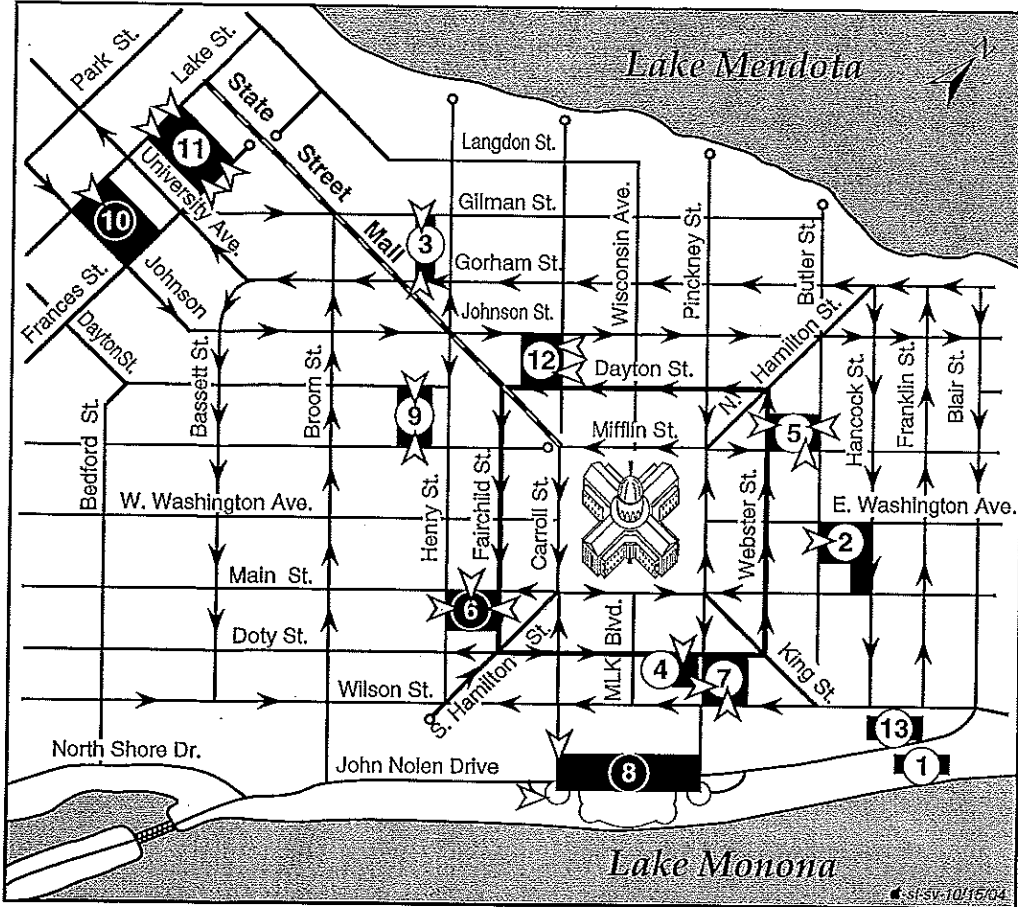
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces In Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Government East Ramp - Average of 6 spaces out of service in March due to construction.
- 2 Capitol Square South Ramp - 1 space out of service due to snow.
- 3 Government East Ramp - Average of 57 spaces out of service for April due to construction.
- 4 State Street Campus Ramp - Average of 2 spaces out of service for April.
- 5 Capitol Square North Ramp - Average of 1 space out of service for April.
- 6 Government East Ramp - Average of 8 spaces out of service for May.
- 7 State Street Campus Ramp - Average of 1 space out of service for May.



# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



| FACILITY NAME  | LEGEND                           |
|--|----------------------------------|
| ① Blair Lot  | ■ Public Parking                 |
| ② Brayton Lot  | ⊙ # City Operated Facilities     |
| ③ Buckeye Lot  | ● # Non-City Operated Facilities |
| ④ Lot 88   | ▷ Lot/Ramp Entrance              |
| ⑤ Capitol Square North Ramp  | ▶ One-way Street                 |
| ⑥ Capitol Square South Ramp (County)                                 |                                  |
| ⑦ Government East Ramp   |                                  |
| ⑧ Monona Terrace Community and Convention Center (NOT City Operated) |                                  |
| ⑨ Overture Center Ramp   |                                  |
| ⑩ South East Campus Ramp (UW-Madison)                                |                                  |
| ⑪ State Street Campus Ramp   |                                  |
| ⑫ State Street Capitol Ramp  |                                  |
| ⑬ Wilson Lot   |                                  |

