

## Proposed Allocations for City-Funded Neighborhood Centers

| Neighborhood Center                             | Center Support<br>Funding for 2020 | Child and Youth Funding<br>2020 | Total 2020<br>Allocation |
|-------------------------------------------------|------------------------------------|---------------------------------|--------------------------|
| Bayview Foundation, Inc.                        | \$80,000                           | \$ 46,123                       | \$126,123                |
| Boys and Girls Club of Dane County, Inc. Allied | \$100,000                          | \$ 57,320                       | \$157,320                |
| Boys and Girls Club of Dane County, Inc. Taft   | \$100,000                          | \$ 76,019                       | \$176,019                |
| Bridge Lake Point Waunona (Vera Court)          | \$80,000                           | \$ 124,333                      | \$204,333                |
| Center for Resilient Cities                     | \$80,000                           | \$ -                            | \$80,000                 |
| East Madison Community Center                   | \$100,000                          | \$ 72,883                       | \$172,883                |
| Goodman Community Center                        | \$100,000                          | \$ 185,434                      | \$285,434                |
| Kennedy Heights Neighborhood Association        | \$80,000                           | \$ 70,881                       | \$150,881                |
| Lussier Community Education Center              | \$100,000                          | \$ 77,133                       | \$177,133                |
| Neighborhood House, Inc.                        | \$80,000                           | \$ 14,515                       | \$94,515                 |
| Vera Court Neighborhood Center, Inc.            | \$80,000                           | \$ 219,014                      | \$299,014                |
| Wilmar Neighborhood Center                      | \$100,000                          | \$ 62,431                       | \$162,431                |
| Wisconsin Youth Company, Inc.-Elver Park        | \$80,000                           | \$ 102,037                      | \$182,037                |
| Wisconsin Youth Company, Inc- Theresa Terrace   | \$122,293                          | \$ 43,650                       | \$165,943                |
| Meadowood Community Center (MSCR)               | \$30,357                           | \$ 5,267                        | \$35,624                 |
| <b>Total</b>                                    | <b>\$ 1,312,650</b>                | <b>\$ 1,157,040</b>             | <b>\$2,469,690</b>       |