COMMUNITY RESOURCES PROGRAM

Program Area I: Child Care

Preliminary Recommendations of the Early Child Care and Education Board for 2009

					2009				
Funding		2008	2009 Agency	2009 ECCEB Preliminary	Recommendation based on Mayor's				
Priority	Agency/Program Name/No.	Allocation	Request	Recommendation	5% Funding Cut				
THE FOLLO	OWING PROGRAMS MEET THE HIGHER PRIORITY GOALS ADOPTED I	BY THE COMMON C	OUNCIL FOR PR	ROGRAM AREA I.					
	COMMUNITY COORDINATED CHILD CARE								
A-1	E. Child Care Data Total	\$39,183	\$40,750 \$40,750	\$40,358	\$40,358				
		\$39,183	\$40,750	\$40,358	\$40,358				
	DANE COUNTY PARENT COUNCIL	# 004.000	#054.055	#000.000	(0004 045				
A-1	A. Satellite Family Child Care Total	\$224,286 \$224,286	\$251,355 \$251,355	\$233,068 \$233,068	\$231,015 \$231,015				
THE FOLLO					4201,010				
THE FULLO	E FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I.								
	BAYVIEW FOUNDATION* A. After School Program								
A-2	Elementary School Age	\$12,869	\$13,203	\$13,255	\$12,415				
	C. Summer Recreation Program	¥ :=,==	***,=**	, , , _ , , _ , , , , , , , , , , , , ,	* · - , · · ·				
A-2	Elementary School Age	\$7,748	\$7,950	\$7,980	\$7,609				
	Total	\$20,617	\$21,153	\$21,235	\$20,024				
	BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER								
A-2	F. Children	\$13,824	\$46,375	\$14,239	\$14,239				
	Total	\$13,824	\$46,375	\$14,239	\$14,239				
	DANE COUNTY PARENT COUNCIL			0.40.000	040.000				
A-2 A-2	B Preschool Enrichment Program - (PEP) C Wee Start	\$38,893 \$7,485	\$40,449 \$13,246	\$40,060 \$7,710	\$40,060 \$7,710				
A-2	D. Great Beginnings: Verona Road	\$0	\$43,605	\$36,062	\$0				
	Total	\$46,378	\$97,300	\$83,832	\$47,770				
	EAST MADISON COMMUNITY CENTER								
A-2	A. Children Development Services	\$25,717	\$32,102	\$26,489	\$26,489				
	B. Summer Children/Youth Program								
A-2	Elementary School Age Total	\$17,358 \$43,075	\$18,776 \$50,878	\$17,879 \$44,368	\$17,879 \$44,368				
		\$43,075	\$50,676	\$44,300	\$44,300				
4.0	GOODMAN ATWOOD COMMUNITY CENTER	C45 040	£40.000	£46.000	\$46,980				
A-2	School Age Childcare (year round) transportation	\$45,612 \$5,000	\$46,980 \$5,000	\$46,980 \$5,000	\$5,000				
A-2	B Goodman Community Learning Center (formerly Lowell)	\$36,773	\$37,876	\$37,876	\$37,876				
A-2	C. Goodman Community Preschool	\$38,622	\$54,781	\$39,781	\$39,781				
	Total	\$126,007	\$144,637	\$129,637	\$129,637				
	KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.								
A-2	A. Early Childhood Program	\$37,581	\$39,084	\$38,708	\$38,708				
A-2	B. Children's Programs Total	\$18,577	\$25,320	\$19,134 \$57,843	\$19,134				
		\$56,158	\$64,404	\$57,842	\$57,842				
A-2	NEIGHBORHOOD HOUSE COMMUNITY CENTER C. Summer Day Camp	\$22,071	\$22,954	\$22,733	\$22.733				
A-2	Total	\$22,071	\$22,954 \$22,954	\$22,733	\$22,733				
	RECONNECTING OUR YOUTH	,-	,	, ,	V ,1333				
A-2	A. Precious Moments K Prep	\$0	\$50,000	\$0	\$0				
	Total	\$0	\$50,000	\$0	\$0				
	VERA COURT NEIGHBORHOOD CENTER								
A-2	B. Children	\$34,702	\$36,090	\$35,743	\$35,743				
A-2	L. Life as a Boy	\$12,386	\$12,881	\$12,758	\$12,758				
	Total	\$47,088	\$48,971	\$48,501	\$48,501				
	WEXFORD RIDGE NGHBRHD CENTER								
A-2	B. Elementary After School & Summer Program	\$33,176	\$67,969	\$34,171	\$32,267				
	Total	\$33,176	\$67,969	\$34,171	\$32,267				
	WILMAR NEIGHBORHOOD CENTER								
A-2	B. Summer Camp Program Total	\$4,707 \$4,707	\$4,895	\$4,848 \$4,848	\$4,848 \$4,848				
		\$4,707	\$4,895	\$4,848	\$4,848				
	WISCONSIN YOUTH COMPANY								

Priority						
Priority	Eunding		2009			Recommendation
A-2		Agency/Program Name/No.				
Total \$45,480 \$47,299 \$46,844 \$44,190 YWCA OF DANE COUNTY C. Children's Programs \$11,409 \$18,000 \$11,751 \$11,7		<u> </u>	\$35,480			
YWCA OF DANE COUNTY	A-2	B. SW Madison Elementary Summer	\$10,000	\$10,400	\$10,300	\$9,722
A-2 C. Children's Programs \$11.409 \$18.000 \$11.751 \$11		Total	\$45,480	\$47,299	\$46,844	\$44,190
Total		YWCA OF DANE COUNTY				
THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I. COMMUNITY COORDINATED CHILD CARE	A-2		\$11,409	\$18,000	\$11,751	\$11,751
COMMUNITY COORDINATED CHILD CARE		Total	\$11,409	\$18,000	\$11,751	\$11,751
A-3 C. Training and Professional Development \$33,554 \$34,861 \$34,661 A-3 J. Latino Child Care Project \$26,985 \$28,064 \$27,795 \$22,795 Total \$60,539 \$32,961 \$62,356 \$32,256 \$32,256 \$32,256 \$32,256 THE RAINBOW PROJECT A-3 C. PRIDE Project \$21,272 \$41,187 \$21,910	THE FOLLOW	VING PROGRAMS ARE THIRD ON THE PRIORITY GOALS ADOPTED B	Y THE COMMON (COUNCIL FOR P	ROGRAM AREA I.	
A-3 C. Training and Professional Development \$33,554 \$34,861 \$34,661 A-3 J. Latino Child Care Project \$26,985 \$28,064 \$27,795 \$22,795 Total \$60,539 \$32,961 \$62,356 \$32,256 \$32,256 \$32,256 \$32,256 THE RAINBOW PROJECT A-3 C. PRIDE Project \$21,272 \$41,187 \$21,910		COMMUNITY COORDINATED CHILD CARE				
A-3 J. Latino Child Care Project \$26,085 \$28,064 \$27,795 \$27,795 Total \$60,539 \$52,961 \$62,356 \$62,356 Total \$60,539 \$52,961 \$62,356 \$62,356 THE RAINBOW PROJECT A-3 C. PRIDE Project \$21,272 \$41,187 \$21,910	A-3		\$33,554	\$34.897	\$34.561	\$34.561
Total \$60,539 \$62,961 \$62,356 \$62,356 THE RAINBOW PROJECT \$21,272 \$41,187 \$21,910 \$21,	A-3	· ·		. ,	\$27,795	\$27,795
A-3 C. PRIDE Project \$21,272 \$41,187 \$21,910 \$21,910 \$21,910 Total \$21,272 \$41,187 \$21,910 \$21			\$60,539	\$62,961	\$62,356	\$62,356
A-3 C. PRIDE Project \$21,272 \$41,187 \$21,910 \$21,910 \$21,910 Total \$21,272 \$41,187 \$21,910 \$21		THE RAINBOW PROJECT				
THE FOLLOWING PROGRAM(S) DID NOT MEET PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I. MADISON CHILDREN'S MUSEUM C. Outreach/Family Access \$0 \$30,000 \$0 \$0 Total \$0 \$30,000 \$0 \$0 PROGRAM AREA TOTALS \$815,270 \$1,111,088 \$877,693 \$833,809 * The recommended 2009 allocation provided for Bayview Foundiation Program A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking DANE COUNTY PARENT COUNCIL 1 D. Great Beginnings: Verona Road \$36,062 \$ 16,075 3 4% COLA INCREASE FOR 2009 FUNDED PROGRAMS \$8,099 RAINBOW PROJECT \$19,604 4 C. PRIDE BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER \$18,998 (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) \$14,614 6 YWCA OF DANE COUNTY CENTER \$14,614 6 YWCA OF DANE COUNTY C. Children's Program \$6,135 7 ON THE TOTAL TO THE COUNTY C. Children's Program \$6,135 8 ON THE TOTAL TO THE COUNTY C. Children's Program \$6,135 8 ON THE TOTAL TO THE COUNTY C. Children's Program \$6,135 9 ON THE TOTAL TO THE COUNTY C. Children's Program \$6,135 10 OUT OF THE COUNTY COUNTY C. Children's Program \$6,135 10 OUT OF THE COUNTY C. Children's Program \$6,135 11 OUT OF THE COUNTY C. Children's Program \$6,135 12 OUT OF THE COUNTY C. Children's Program \$6,135 13 OUT OF THE COUNTY C. Children's Program \$6,135 14 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program \$6,135 15 OUT OF THE COUNTY C. Children's Program Prog	A-3		\$21,272	\$41,187	\$21,910	\$21,910
MADISON CHILDREN'S MUSEUM C. Outreach/Family Access \$0 \$30,000 \$0 \$0 Total \$0 \$30,000 \$0 \$0 PROGRAM AREA TOTALS \$815,270 \$1,111,088 \$877,693 \$833,809 * The recommended 2009 allocation provided for Bayview Foundiation Progam A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking DANE COUNTY PARENT COUNCIL 1 D. Great Beginnings: Verona Road \$36,062 2 A. Satellite Family Child Care \$16,075 3 4% COLA INCREASE FOR 2009 FUNDED PROGRAMS \$8,099 RAINBOW PROJECT \$19,604 4 C. PRIDE BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER 5 F. Children \$18,098 to provide expansion services) 5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$14,614		Total	\$21,272	\$41,187	\$21,910	\$21,910
C. Outreach/Family Access \$0 \$30,000 \$0 \$0 Total \$0 \$30,000 \$0 \$0 PROGRAM AREA TOTALS \$815,270 \$1,111,088 \$877,693 \$833,809 * The recommended 2009 allocation provided for Bayview Foundtation Progam A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking	THE FOLLOV	VING PROGRAM(S) DID NOT MEET PRIORITY GOALS ADOPTED BY T	HE COMMON COL	JNCIL FOR PRO	GRAM AREA I.	
Total \$ \$0 \$30,000 \$ 0 \$0 PROGRAM AREA TOTALS \$ \$15,270 \$ \$1,111,088 \$877,693 \$833,809 * The recommended 2009 allocation provided for Bayview Foundtation Program A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking		MADISON CHILDREN'S MUSEUM				
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* The recommended 2009 allocation provided for Bayview Foundtation Progam A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking		Total	¢n.	\$30,000	¢n.	¢n
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reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios. THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER. Ranking		PROGRAM AREA TOTALS	\$815,270	\$1,111,088	\$877,693	\$833,809
DANE COUNTY PARENT COUNCIL 1 D. Great Beginnings: Verona Road \$ 36,062 2 A. Satellite Family Child Care \$ 16,075 3 4% COLA INCREASE FOR 2009 FUNDED PROGRAMS \$ 8,099 RAINBOW PROJECT \$ 19,604 4 C. PRIDE BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER 5 F. Children (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) 5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135	reflects a tran- elementary to	sfer of funds from Program Area IV to Program Area I. The transfer is refle middle school attendance ratios.		ORDER.		
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3 4% COLA INCREASE FOR 2009 FUNDED PROGRAMS \$ 8,099 RAINBOW PROJECT \$ 19,604 4 C. PRIDE BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER 5 F. Children \$ 18,998 (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) 5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135		0 0				
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BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER F. Children \$ 18,998 (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 YWCA OF DANE COUNTY C. Children's Program \$ 6,135	3	4% COLA INCREASE FOR 2009 FUNDED PROGRAMS		\$ 8,099		
BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER 5 F. Children \$ 18,998 (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) 5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135		RAINBOW PROJECT		\$ 19,604		
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5 F. Children \$ 18,998 (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services) 5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135		BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER				
5 GOODMAN ATWOOD COMMUNITY CENTER C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135	5	F. Children		\$ 18,998		
C. Preschool \$ 14,614 6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135		(\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion s	services)			
6 YWCA OF DANE COUNTY C. Children's Program \$ 6,135	5	GOODMAN ATWOOD COMMUNITY CENTER				
C. Children's Program \$ 6,135		C. Preschool		\$ 14,614		
	6	YWCA OF DANE COUNTY				
Total Supplemental Funding Request \$ 119,587		C. Children's Program		\$ 6,135		
		Total Supplemental Funding Request		\$ 119,587		