

**COMMUNITY RESOURCES PROGRAM**

**Program Area I: Child Care**

**Preliminary Recommendations of the Early Child Care and Education Board for 2009**

<b>Funding Priority</b>	<b>Agency/Program Name/No.</b>	<b>2008 Allocation</b>	<b>2009 Agency Request</b>	<b>2009 ECCEB Preliminary Recommendation</b>	<b>2009 Recommendation based on Mayor's 5% Funding Cut</b>
<b>THE FOLLOWING PROGRAMS MEET THE HIGHER PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I.</b>					
COMMUNITY COORDINATED CHILD CARE					
A-1	E. Child Care Data	\$39,183	\$40,750	\$40,358	\$40,358
	<b>Total</b>	<b>\$39,183</b>	<b>\$40,750</b>	<b>\$40,358</b>	<b>\$40,358</b>
DANE COUNTY PARENT COUNCIL					
A-1	A. Satellite Family Child Care	\$224,286	\$251,355	\$233,068	\$231,015
	<b>Total</b>	<b>\$224,286</b>	<b>\$251,355</b>	<b>\$233,068</b>	<b>\$231,015</b>
<b>THE FOLLOWING PROGRAMS ARE SECOND ON THE PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I.</b>					
BAYVIEW FOUNDATION*					
A-2	A. After School Program				
	Elementary School Age	\$12,869	\$13,203	\$13,255	\$12,415
A-2	C. Summer Recreation Program				
	Elementary School Age	\$7,748	\$7,950	\$7,980	\$7,609
	<b>Total</b>	<b>\$20,617</b>	<b>\$21,153</b>	<b>\$21,235</b>	<b>\$20,024</b>
BRIDGE LAKE POINT WAUNONA NEIGHBORHOOD CENTER					
A-2	F. Children	\$13,824	\$46,375	\$14,239	\$14,239
	<b>Total</b>	<b>\$13,824</b>	<b>\$46,375</b>	<b>\$14,239</b>	<b>\$14,239</b>
DANE COUNTY PARENT COUNCIL					
A-2	B. Preschool Enrichment Program - (PEP)	\$38,893	\$40,449	\$40,060	\$40,060
A-2	C. Wee Start	\$7,485	\$13,246	\$7,710	\$7,710
A-2	D. Great Beginnings: Verona Road	\$0	\$43,605	\$36,062	\$0
	<b>Total</b>	<b>\$46,378</b>	<b>\$97,300</b>	<b>\$83,832</b>	<b>\$47,770</b>
EAST MADISON COMMUNITY CENTER					
A-2	A. Children Development Services	\$25,717	\$32,102	\$26,489	\$26,489
A-2	B. Summer Children/Youth Program				
	Elementary School Age	\$17,358	\$18,776	\$17,879	\$17,879
	<b>Total</b>	<b>\$43,075</b>	<b>\$50,878</b>	<b>\$44,368</b>	<b>\$44,368</b>
GOODMAN ATWOOD COMMUNITY CENTER					
A-2	A. School Age Childcare ( year round)	\$45,612	\$46,980	\$46,980	\$46,980
	transportation	\$5,000	\$5,000	\$5,000	\$5,000
A-2	B. Goodman Community Learning Center (formerly Lowell)	\$36,773	\$37,876	\$37,876	\$37,876
A-2	C. Goodman Community Preschool	\$38,622	\$54,781	\$39,781	\$39,781
	<b>Total</b>	<b>\$126,007</b>	<b>\$144,637</b>	<b>\$129,637</b>	<b>\$129,637</b>
KENNEDY HEIGHTS NEIGHBORHOOD ASSOC.					
A-2	A. Early Childhood Program	\$37,581	\$39,084	\$38,708	\$38,708
A-2	B. Children's Programs	\$18,577	\$25,320	\$19,134	\$19,134
	<b>Total</b>	<b>\$56,158</b>	<b>\$64,404</b>	<b>\$57,842</b>	<b>\$57,842</b>
NEIGHBORHOOD HOUSE COMMUNITY CENTER					
A-2	C. Summer Day Camp	\$22,071	\$22,954	\$22,733	\$22,733
	<b>Total</b>	<b>\$22,071</b>	<b>\$22,954</b>	<b>\$22,733</b>	<b>\$22,733</b>
RECONNECTING OUR YOUTH					
A-2	A. Precious Moments K Prep	\$0	\$50,000	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>
VERA COURT NEIGHBORHOOD CENTER					
A-2	B. Children	\$34,702	\$36,090	\$35,743	\$35,743
A-2	L. Life as a Boy	\$12,386	\$12,881	\$12,758	\$12,758
	<b>Total</b>	<b>\$47,088</b>	<b>\$48,971</b>	<b>\$48,501</b>	<b>\$48,501</b>
WEXFORD RIDGE NGHBRHD CENTER					
A-2	B. Elementary After School & Summer Program	\$33,176	\$67,969	\$34,171	\$32,267
	<b>Total</b>	<b>\$33,176</b>	<b>\$67,969</b>	<b>\$34,171</b>	<b>\$32,267</b>
WILMAR NEIGHBORHOOD CENTER					
A-2	B. Summer Camp Program	\$4,707	\$4,895	\$4,848	\$4,848
	<b>Total</b>	<b>\$4,707</b>	<b>\$4,895</b>	<b>\$4,848</b>	<b>\$4,848</b>
WISCONSIN YOUTH COMPANY					

Funding Priority	Agency/Program Name/No.	2008 Allocation	2009 Agency Request	2009 ECCEB Preliminary Recommendation	2009 Recommendation based on Mayor's 5% Funding Cut
A-2	A. SW Madison Elementary Afterschool	\$35,480	\$36,899	\$36,544	\$34,468
A-2	B. SW Madison Elementary Summer	\$10,000	\$10,400	\$10,300	\$9,722
	<b>Total</b>	<b>\$45,480</b>	<b>\$47,299</b>	<b>\$46,844</b>	<b>\$44,190</b>
YWCA OF DANE COUNTY					
A-2	C. Children's Programs	\$11,409	\$18,000	\$11,751	\$11,751
	<b>Total</b>	<b>\$11,409</b>	<b>\$18,000</b>	<b>\$11,751</b>	<b>\$11,751</b>

THE FOLLOWING PROGRAMS ARE THIRD ON THE PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I.

COMMUNITY COORDINATED CHILD CARE					
A-3	C. Training and Professional Development	\$33,554	\$34,897	\$34,561	\$34,561
A-3	J. Latino Child Care Project	\$26,985	\$28,064	\$27,795	\$27,795
	<b>Total</b>	<b>\$60,539</b>	<b>\$62,961</b>	<b>\$62,356</b>	<b>\$62,356</b>
THE RAINBOW PROJECT					
A-3	C. PRIDE Project	\$21,272	\$41,187	\$21,910	\$21,910
	<b>Total</b>	<b>\$21,272</b>	<b>\$41,187</b>	<b>\$21,910</b>	<b>\$21,910</b>

THE FOLLOWING PROGRAM(S) DID NOT MEET PRIORITY GOALS ADOPTED BY THE COMMON COUNCIL FOR PROGRAM AREA I.

MADISON CHILDREN'S MUSEUM					
	C. Outreach/Family Access	\$0	\$30,000	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$0</b>
<b>PROGRAM AREA TOTALS</b>		<b>\$815,270</b>	<b>\$1,111,088</b>	<b>\$877,693</b>	<b>\$833,809</b>

\* The recommended 2009 allocation provided for Bayview Foundation Program A & C reflects a transfer of funds from Program Area IV to Program Area I. The transfer is reflective of elementary to middle school attendance ratios.

THE FOLLOWING ARE SUPPLEMENTAL BUDGET REQUESTS FOR PROGRAM AREA I IN PRIORITY ORDER.

Ranking	Agency/Program Name/No.	Request
<b>DANE COUNTY PARENT COUNCIL</b>		
1	D. Great Beginnings: Verona Road	\$ 36,062
2	A. Satellite Family Child Care	\$ 16,075
3	<b>4% COLA INCREASE FOR 2009 FUNDED PROGRAMS</b>	\$ 8,099
<b>RAINBOW PROJECT</b>		
4	C. PRIDE	\$ 19,604
<b>BRIDGE LAKEPOINT WAUNONA NEIGHBORHOOD CENTER</b>		
5	F. Children (\$13,000 to cover lost MSCR funding and \$5,998 to provide expansion services)	\$ 18,998
5	<b>GOODMAN ATWOOD COMMUNITY CENTER</b>	
	C. Preschool	\$ 14,614
6	<b>YWCA OF DANE COUNTY</b>	
	C. Children's Program	\$ 6,135
	<b>Total Supplemental Funding Request</b>	<b>\$ 119,587</b>