

CITY OF MADISON
INTER-DEPARTMENTAL
CORRESPONDENCE

DATE: August 25, 2006

TO: Mayor Cieslewicz and Board of Estimates

FROM: Dean Brassler, City Comptroller

SUBJECT: **General Fund Revenue Report: 2nd Quarter 2006**

We have prepared a mid-year, 2006 report to the Board of Estimates on the status of General Fund Revenues. The report includes additional detailed information regarding all types of Fines and Forfeitures, including Moving Violations, Uniform Citations (ordinance violations), and Parking Violations (please see attachments). This information will also be provided to the Pedestrian/Bicycle/Motor Vehicle Commission and the Transit and Parking Commission.

The report also includes an updated projection of 2006 revenues for the various categories based on a variety of factors. These are explained below:

Taxes Through the second quarter of 2006, we have accrued property taxes based on the December 2005 tax levy. However, our property tax projection includes a modest upward adjustment to reflect actual property tax collections through the first half of the year, offset in part by a reduction in anticipated property tax penalty payments. In addition, we have revised our projection for Mobile Home Taxes downward by \$75,000 as property assessments for this category have been decreasing. There may be some further adjustments following additional tax appeals and adjustment of the reserve for delinquent property taxes, but our current projection forecasts a net property tax deficit of approximately \$50,000.

In addition, we've revised the 2006 revenue projections for revenues derived from payments in lieu of tax, or PILOTS (see attached). Most noteworthy are the anticipated PILOT payments from the Parking and Water Utilities. For the Parking Utility, the projected 2006 payment is \$123,884 less than budgeted; for the Water Utility, the projected payment is a budget shortfall of \$323,425. These revised projections are the result of more accurate property valuations and mill rate projections. Therefore, we anticipate 2006 PILOT collections will fall short of budget by \$436,052.

Intergovernmental Revenues Adopted 2006 budgeted revenues in this revenue category were based on the latest available projections from the state Department of Revenue. We have since received some payments and updated state DOR projections and have included these changes in our updated revenue projections. Most noteworthy is the State Payment for Municipal Services, where a recalculation by the State has resulted in additional revenues of \$186,143.

Licenses and Permits Building permit revenues collected through the first half of the year are suggestive of a softening in the new construction market. Indeed, residential construction permits have tapered off during the first half of the year, relative to the very strong activity of the past several years. It should be noted that budgeted building permit revenues were increased in 2006 by \$800,000 in anticipation of additional revenues associated with a permit fee rate increase. Based on actual revenues for the full year of 2005 and a comparison of historical second quarter revenues, it appears actual collections are likely to fall short of budgeted revenues by more than \$100,000. Revenues for "Licenses" include restaurant inspection fees; liquor license fees; dog, cat and bike licenses; and many permit fees associated with a host of licenses administered by the Clerk's Office. The majority of licensing activity and associated fee collections generally occurs in the first half of the year. It should be noted that the 2006 adopted budget included \$100,000 in additional revenues anticipated from increases in fee rates for certain permits, but implementation of the permit increases will likely occur after the peak of the license renewal cycle. Thus, while License collections to date exceed 87% of the total amount budgeted, we project that actual collections will fall short of budget by approximately \$30,000.

Fines and Forfeitures (Please see attached)

Moving Violations Total tickets written for Moving Violations in the second quarter of 2006 (5,647) have increased modestly over the same period in 2005 (5,424). However, the number of tickets issued for hazardous violations has increased by nearly 500, with the majority of these issued for speeding violations. MPD has indicated in its attached report that State grant funding has allowed the Department to deploy additional resources toward enhanced traffic enforcement. This activity is anticipated to continue through the third quarter of the year, at which time the grant funding will expire. Therefore, given that posted revenues through the second quarter of 2006 suggest a projection unchanged from budget, it is possible that, given the continuation of grant funding for additional traffic enforcement resources through the third quarter, year-end revenues may modestly exceed those budgeted.

Uniform Citations Through the second quarter of 2006, revenues of \$448,144 derived from Uniform Citations are 21% higher than the \$370,019 posted during the same period in 2005, and are tracking at the \$900,000 level budgeted for the 2006 year. Indeed, because more citations are generally issued in the latter half of the year, the rate of revenue collections may increase as the year progresses, and actual revenue collections may ultimately exceed budget. We are nonetheless holding our revenue projection at the budgeted level for this category pending third quarter data.

In terms of the number of citations issued, the Municipal Court reports that during the second quarter of 2006, cases disposed include a total of 3,243 adult non-traffic ordinance violation cases involving disorderly conduct, resisting arrest, building and health code violations, etc., and 304 juvenile non-traffic ordinance violation cases, many for underage alcohol-related offenses. During the same period in 2005, the Municipal Court reported 3,633 adult cases and 512 juvenile cases.

Parking Violations 2006 second quarter tickets (97,682) for Parking Violations are down a modest 3.4% as compared to the second quarter of 2005 (101,102). Among the many types of ticket violations, two categories show significant variance relative to 2005: Snow Emergency tickets of 1,142 issued in the first half of 2006 are markedly reduced from the 4,859 issued during the same period of 2005. Most of this variance is simply due to a weather cycle, which resulted in the occurrence of declared snow emergencies in the late 2004/05 and early 2005/06 winter seasons, and is not due to an MPD operational change. Indeed, while the average number of tickets issued annually for snow emergencies over the past three years is approximately 4,100, the range of tickets issues is as low as 1,500 to as high as 7,100. The other ticket category with a significant variance is "Expired Meter (On Street)," which shows a fairly marked increase, up by nearly 5,900 tickets (or 24%) as compared to the same period last year. The increased number of tickets issued is reflective of MPD's emphasis on meter violation enforcement.

With regard to the revenues, while the total number of tickets issued is suggestive of activity that would yield revenues nearly on par with those included in the budget, the revenues posted in the first half of 2006 are tracking below the budgeted amount. The 2006 budgeted revenues anticipated from Parking Ticket fines included additional revenues associated with increased rates for Expired Meters (from \$10 to \$20) and Street Sweeping Restrictions (from \$10 to \$30). However, the implementation of the meter violation fine increases was not completed until April. Through March of 2006, the Police Department issued an estimated 15,000 meter violation tickets, so a delay in implementing a \$10 increase would yield an estimated revenue loss of \$150,000. Therefore, given the delay in implementing the new rates and the overall reduction in the numbers of tickets issued during the first half of the year, we are projecting a 2006 budget shortfall of approximately \$200,000, although it is possible that some of this loss may be recovered in the third and fourth quarter, depending on a host of factors. We will continue to monitor these revenues closely.

Charges for Services Of particular note here are anticipated revenues relating to Cable Franchise Fees and Ambulance Fees. The 2006 budget includes an additional \$400,000 in anticipation of increased collections for Ambulance Fees derived primarily from rate increases. Through the second quarter of 2006, collections for Ambulance Fees are on pace to meet the budgeted revenues. Cable Franchise Fees for the second quarter had yet to be posted, but collections for the year should exceed those budgeted by \$150,000 due to increases in cable television rates and the number of subscribers.

Investment Income Final 2005 Investment Income was \$363,000 above the amount budgeted due to the continued, slow rise in interest rates. We held the line for the investment income into the 2006 budget, but the steady interest rate increase has continued. Indeed, rates through the second quarter of 2006 showed a fairly significant upward trend, averaging 4.3% as compared to the 2005 annualized yield of 3.1%. With the increased rates and posted revenues of over \$1.9 million through the first six months of 2006, investment income is looking very favorable. Although the full year's investment income will be determined by continued variable rates and portfolio market-value adjustments as of yet unknown, we are confident that actual investment income will significantly exceed the revenue budgeted. Therefore, we project 2006 interest income at \$4.5 million, or \$1.5 million over budget.

Other Revenues As of the second quarter of 2006, we are projecting revenue collections to fall short of budgeted levels by an estimated \$500,000, due entirely to revenues anticipated from several land sales which now appear unlikely to materialize. However, the land sale revenues are specifically allocated to discrete, one-time expenditures, including a web-based permitting system and a comprehensive updating of the City zoning code. If revenues are insufficient to fund these expenditures, the expenditures will not be made.

In summary, projected revenue shortfalls of nearly \$1 million in a variety of revenue categories are offset by a very favorable variance of \$1.5 million in Investment Income, resulting in projected total 2006 revenues in excess of those budgeted by \$528,000. We should note, however, that these 2006 projections reflect the data available only through the first half of the year. We will continue to analyze the City's General Fund revenue status and look forward to updating the Board of Estimates with additional revenue reports

GENERAL FUND REVENUES

2nd QUARTER 2006

	2006				
	Adopted Budget	Year-to-Date 2nd Quarter	% of Budget	Updated Projection	Difference Proj. - Budg.
Taxes:					
Property	\$ 126,722,052	\$ 126,760,988	100.03%	\$ 126,760,988	\$ 38,936
Penalties and Interest on Delinquent Property Taxes	60,000	12,285	20.48%	50,000	(10,000)
Mobile Home Tax	175,000	-	0.00%	100,000	(75,000)
Transient Occupancy Tax	575,153	-	0.00%	575,153	-
Charge in Lieu of Property Taxes	5,950,404	468,257	7.87%	5,514,352	(436,052)
	133,482,609	127,241,530	95.32%	133,000,493	(482,116)
Intergovernmental:					
State Shared Revenues	8,464,452	-	0.00%	8,464,452	-
State Highway Aids	6,919,874	3,459,412	49.99%	6,919,874	-
State Payment for Municipal Services	8,128,000	8,314,143	102.29%	8,314,143	186,143
State Recycling Aid	960,000	957,942	99.79%	957,942	(2,058)
State Expenditure Restraint Program	5,278,771	-	0.00%	5,278,771	-
State Computer Reimbursement	1,646,000	1,656,894	100.66%	1,656,894	10,894
	31,397,097	14,388,391	45.83%	31,592,076	194,979
Licenses and Permits:					
Licenses	1,552,000	1,351,282	87.07%	1,520,000	(32,000)
Permits	4,979,000	2,371,447	47.63%	4,864,000	(115,000)
	6,531,000	3,722,728	57.00%	6,384,000	(147,000)
Fines and Forfeitures:					
Moving Violations	900,000	433,944	48.22%	900,000	-
Uniform Citations	900,000	448,144	49.79%	900,000	-
Parking Violations	5,417,000	2,561,877	47.29%	5,200,000	(217,000)
	7,217,000	3,443,965	47.72%	7,000,000	(217,000)
Charges for Services:					
Engineering	225,000	60,147	26.73%	225,000	-
Recreation	330,000	144,829	43.89%	330,000	-
Cemetery	170,000	86,057	50.62%	170,000	-
Current Services	90,000	102,143	113.49%	120,000	30,000
Cable TV Fees	1,900,000	494,724	26.04%	2,050,000	150,000
Ambulance Fees	3,500,000	1,704,238	48.69%	3,500,000	-
	6,215,000	2,592,138	41.71%	6,395,000	180,000
Investment Income	3,000,000	1,914,589	63.82%	4,500,000	1,500,000
Other:					
Proceeds From Rental and Sale of Property	1,650,000	245,047	14.85%	1,030,000	(620,000)
State Fire Insurance Fund	550,000	669,251	121.68%	669,251	119,251
Miscellaneous	276,000	75,348	27.30%	276,000	-
	2,476,000	989,646	39.97%	1,975,251	(500,749)
Total Revenues	\$ 190,318,706	\$ 154,292,987	81.07%	\$ 190,846,820	\$ 528,114

Payments in Lieu of Tax and Municipal Service Fees

(as of June, 2006)

(Revised August 18, 2006)

	<u>2001 Actual</u>	<u>2002 Actual</u>	<u>2003 Actual</u>	<u>2004 Actual</u>	<u>2005 Adopted</u>	<u>2005 Actuals</u>	<u>2006 Adopted</u>	<u>2006 Projected</u>
CDA	165,632	159,645	139,315	139,778	150,000	142,652	150,000	150,000
CDA - Dane Co. Housing/Creative Living	2,107	2,215	2,164			2,368		2,453
CDA - Villager						70,000	-	70,000
TOTAL CDA	167,739	161,860	141,479	139,778	150,000	215,020	150,000	222,453
Parking Utility	752,376	1,135,419	1,106,285	1,130,426	1,247,000	1,075,865	1,300,000	1,176,116
Water Utility	2,168,270	2,360,352	2,589,150	2,643,337	2,731,000	2,714,348	3,106,404	2,782,979
Ice Enterprise	19,742	19,267	19,041	-	-	-	-	-
Golf Enterprise	136,820	133,526	131,956	133,677	140,000	130,630	140,000	130,000
Monona Terrace	235,000	244,000	251,000	259,000	266,000	266,000	274,000	274,000
Civic/Overture Center	162,139	210,000	220,000	231,000	243,000	243,000	450,000	450,000
Other:								
Commonwealth	11,067	10,000	8,133	6,933	6,900	6,800	6,900	6,800
MDC	11,600	11,600	11,600	11,600	11,600	11,600	11,600	10,000
MCC	8,663	9,324	9,524	9,709	10,000	10,830	10,000	11,174
Ho Chunk	91,026	91,900	93,160	94,960	100,000	102,442	100,000	108,125
Fluno Center	-	78,428	88,294	90,306	90,000	92,711	90,000	95,492
WHEDA	71,753	71,753	71,753	68,354	68,000	68,354	68,000	68,354
University Ridge	-	1,038	12,461	13,690	13,000	13,552	13,000	13,000
Oakwood	-	-	46,817	48,300	48,500	51,202	48,500	53,700
Dane Co Housing (via CDA)				2,252	2,000		2,000	-
Catholic Charities	-	-	-	-	-	77,364	80,000	81,111
Meriter Retirement	-	-	-	-	-	29,583	30,000	31,027
Villager (see CDA)	-	-	-	-	-	-	70,000	-
US Treasury - Refuge Rev						20,417		-
Other	21	21	21	21	-	21	-	21
Other Subtotal	194,130	274,064	341,763	346,125	350,000	484,876	530,000	478,804
TOTAL PILOT	3,836,216	4,538,488	4,800,674	4,883,343	5,127,000	5,129,739	5,950,404	5,514,352

City of Madison
Building Inspection Department Permit Revenues
Projected Collections
2006
(Object #74320)

Actual Collections by Quarter

<u>Year</u>	<u>First</u>	<u>Second</u>	<u>Third</u>	<u>Fourth</u>	<u>Total</u>	<u>Change</u>	<u>First</u>	<u>First</u>	<u>Three</u>	
						<u>From Prior</u>	<u>Quarter as</u>	<u>Half</u>	<u>Quarters as</u>	
						<u>Year</u>	<u>% of Total</u>	<u>% of Total</u>	<u>% of Total</u>	
1998	623,868	696,237	675,358	722,484	2,717,947		22.95%	48.57%	73.42%	
1999	616,234	521,399	641,887	750,245	2,529,765	-6.92%	24.36%	44.97%	70.34%	
2000	649,794	835,910	903,271	686,395	3,075,370	21.57%	21.13%	48.31%	77.68%	
2001	629,233	776,173	960,367	854,077	3,219,850	4.70%	19.54%	43.65%	73.47%	
2002	693,218	1,017,026	803,972	740,397	3,254,613	1.08%	21.30%	52.55%	77.25%	
2003	785,958	1,013,424	955,435	858,082	3,612,899	11.01%	21.75%	49.80%	76.25%	
2004	766,638	872,297	958,760	956,980	3,554,675	-1.61%	21.57%	46.11%	73.08%	
2005	887,340	1,134,935	1,007,934	857,204	3,887,413	9.36%	22.83%	52.02%	77.95%	
Average=								21.93%	48.25%	74.93%

2006

999,122	1,163,433		
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2006 Projection=	4,556,192	4,482,234	N/A
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Prior Year YTD	887,340	2,022,275	max %	24.36%	52.55%	77.95%
Current YTD	999,122	2,162,555	min %	19.54%	43.65%	70.34%
% Change From Prior Year			max est	5,112,610	4,954,513	N/A
Quarter	12.60%	2.51%	min est	4,101,598	4,115,366	N/A
YTD	12.60%	6.94%				

**CITY OF MADISON
PERMIT COMPARISON**

	<u>JULY 2006</u>	<u>JULY 2005</u>	<u>Y-T-D 2006</u>	<u>Y-T-D 2005</u>
Single Family Residences	27 (27)	62 (62)	261 (261)	343 (343)
Two Family Residences	5 (10)	1 (2)	18 (36)	5 (10)
Three and Four Family	1 (4)		2 (8)	1 (4)
Five and More Family			4 (60)	9 (381)
Condominiums	2 (18)	12 (44)	50 (470)	59 (247)
TOTAL	35 (59)	75 (108)	335 (835)	417 (985)
Amusement/Recreation			3	4
CBRF (Comm. Based Res Fac)				
Churches/Religious			1	
Day Care Facility				
Hospital/Medical				
Hotels/Motels			1	
Lodging Rooms				
Office/Bank/Professional	1	2	11	18
Other Non-Residential Bldg			5	10
Parking Lot				2
Public Works/Utilities	1		2	
Schools/Educational				
Service/Repair Garages				3
Stores/Mercantile	1		6	
Structures Other Than Bldgs	1	1	1	4
Tavern/Restaurant			4	
Warehouse/Industrial	6		8	2
TOTAL	10	3	42	43
Storage Sheds	7	13	44	44
Residential Garages	14	14	49	57
Non-Residential Garages				
Non-Residential Pkg Garage				1
TOTAL	21	27	93	102
ADDN/ALT/REPAIR				
Residential	923	359	3,446	2,206
Non-residential	52	48	367	351
TOTAL	975	407	3,813	2,557
MECHANICAL PERMITS				
Electrical	336	431	2,093	2,399
Heating	212	349	1,591	1,974
Plumbing	344	400	2,402	2,650
TOTAL	892	1,180	6,086	7,023
WRECKING PERMITS				
Residential	4 (-2)	8 (-185)	37 (-26)	47 (-222)
Non-residential	2	2	16	11
() = Number of Units				

TO: Noble Wray, Chief of Police
FROM: Lieutenant Stephanie Bradley Wilson
SUBJECT: 2006 2nd Quarter Activity Report
DATE: July 24, 2006

MPD received several grants from WI DOT-BOTs that started during the second quarter. DOT funded alcohol, speed, and safety belt enforcement grants. The enforcement activities allow MPD to put extra officers on the street to combat various traffic offenses.

The alcohol and speed grants expire September 30, 2006 while the safety belt grant was short term ending in early June. WI DOT-BOTs also funded a collaborative effort for Beltline enforcement (Driver Education & Targeted Enforcement Project). The partnership includes the Dane County Sheriff Office, Middleton Police, Monona Police, Town of Madison Police, Wisconsin State Patrol and Cottage Grove Police. Madison Police is the lead agency and coordinates scheduling, promotion and other related activities.

Sgt. John Radovan, TEST Unit, has been using the TRaCS (Traffic and Criminal Software) electronic citation program in his squad. TraCS offers time saving features that allow police agencies to employ the latest technology in improving highway safety. These features result in more accurate data for courts and highway safety planners in addition to saving officer time during a traffic stop. TraCS use will be expanded to other members of the TEST Unit this summer. Later in 2006, the software will be installed on other patrol vehicles.

Some of the traffic enforcement and educational activities that occurred during the first quarter include:

- ❖ Press Conference and kick off for the DETER Project (Beltline Enforcement)
- ❖ Speed enforcement efforts targeted in specific areas based on complaints (ie. Stoughton Rd, Cottage Grove, Midvale Blvd)
- ❖ Planning for the Red, Yellow, Green motorcycle program in conjunction with the Safe Community Coalition
- ❖ Planning activities for Pedestrian enforcement
- ❖ Participation in the Safety Saturday activities
- ❖ Amigos en Azul conducted traffic safety workshop and car seat check

Highlights from the MPD Traffic Enforcement Quarterly Activity Report:

1. The total number of citations issued for the first quarter of 2006 was 5,647. Hazardous citations were 3,961 and non-hazardous citations were 1,686.
2. Speeding citations accounted for approximately 47 % of the hazardous citations issued and total numbers are slightly higher from the 1st quarter.
3. Approximately 90 % (1,529) of the non-hazardous citations were for Driving licenses and vehicle registration violations.

Speeders Hotline Quarterly Report

1. A total of 642 calls were received on the hotline with 452 letters mailed
2. West District leads with the highest number of occurrences (where alleged violations occurred).

MADISON POLICE DEPARTMENT
TRAFFIC ENFORCEMENT ACTIVITY -- QUARTERLY REPORT -- (2004--2006)
SECOND QUARTER

HAZARDOUS VIOLATIONS	1st QUARTER			2nd QUARTER			3rd QUARTER			4th QUARTER			END OF YEAR		
	2004	2005	2006	2004	2005	2006	2004	2005	2006	2004	2005	2006	TOTALS		
													2004	2005	2006
OMVWI (A)	266	236	232	239	241	209	229	203		232	211		966	891	441
OMVWI (B)	219	179	184	182	191	166	175	158		165	159		741	687	350
RECKLESS	23	19	14	31	27	30	34	42		22	24		110	112	44
SPEEDING	1741	1588	1820	2104	1550	1868	1983	1358		1347	1072		7175	5568	3688
STOP & GO	312	309	360	289	272	314	292	329		300	288		1193	1198	674
ARTERIAL	127	100	214	132	111	153	102	143		98	131		459	485	367
PASS/TURNING M/MT	182	138	156	159	136	152	161	137		161	186		663	597	308
DEVIATING	44	41	45	54	55	73	69	50		55	50		222	196	118
WRONG WAY	149	153	107	134	127	81	196	181		150	130		629	591	188
ALL OTHERS	86	89	66	112	84	75	142	106		67	72		407	351	141
RIGHT OF WAY (M.V.)	257	308	316	294	254	243	296	290		324	306		1171	1158	559
RIGHT OF WAY (PED.)	16	14	28	48	18	37	17	71		24	39		105	142	65
FAILURE TO CONTROL	225	159	156	142	85	96	165	97		140	185		672	526	252
FOLLOW TOO CLOSE	122	118	164	166	131	241	172	173		187	209		647	631	405
INATTENTIVE	161	141	156	229	174	192	212	170		224	197		826	682	348
UNSAFE BACKING	19	18	29	18	18	23	23	25		17	16		77	77	52
DR. SIGNAL			1			2	1				2		1	2	3
BIKE/PED	28	10	6	11	14	6	13	31		18	17		70	72	12
TOTAL HAZARDOUS	3,977	3,620	4,054	4,344	3,488	3,961	4,282	3,564	0	3,531	3,294	0	16,134	13,966	8,015
NON-HAZARDOUS VIOLATIONS															
DL/VEH REG	1742	1398	1416	1885	1458	1286	1733	1588		1300	1413		6660	5857	2702
VEH EQUIP	462	262	145	616	367	243	437	243		289	150		1804	1022	388
HIT AND RUN	109	98	87	109	82	93	111	86		93	101		422	367	180
ALL OTHERS	10	40	50	63	29	64	37	62		16	39		126	170	114
TOTAL NON-HAZARDOUS	2,323	1,798	1,698	2,673	1,936	1,686	2,318	1,979	0	1,698	1,703	0	9012	7,416	3,384
TOTAL VIOLATIONS	6,300	5,418	5,752	7,017	5,424	5,647	6,600	5,543	0	5,229	4,997	0	25,146	21,382	11,399

**STATE OF WISCONSIN MUNICIPAL COURT
CASELOAD STATISTICS**

(NUMBER OF CASES PROCESSED)

Municipal Court of: CITY OF MADISON

County: DANE

Judge: DANIEL P. KOVAL

For the period beginning: April 1, 2006

and ending: June 30, 2006

Municipality Code: 13-0251

CASES DISPOSED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
By forfeiture due to non-appearance; found guilty in default; plea of guilty; or plea of no contest		4,544	96	1,945	176	6,761
By Dismissal		77	5	156	16	254
By plea of not guilty, regardless of disposition	486	895	39	1,142	112	2,674

CASES TRANSFERRED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
To another Municipal Court		1		1		2
OWI cases to Circuit Court on jury trial request			0			0

TOTAL 9,691

RETURN BY: Friday, July 28, 2006

Please return this form to:
Office of Court Operations
110 E. Main Street, Suite 410
Madison, WI 53703
FAX(608)267-0911

*faxed
8/3/06*

**STATE OF WISCONSIN MUNICIPAL COURT
CASELOAD STATISTICS**

(NUMBER OF CASES PROCESSED)

Municipal Court of: CITY OF MADISON

County: DANE

Judge: DANIEL P. KOVAL

For the period beginning: April 1, 2005

and ending: June 30, 2005

Municipality Code: 13-0251

CASES DISPOSED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
By forfeiture due to non-appearance; found guilty in default; plea of guilty; or plea of no contest		4462	88	1815	409	6774
By Dismissal		75	0	189	20	284
By plea of not guilty, regardless of disposition	544	952	39	1629	83	3247

CASES TRANSFERRED						
	PARKING	TRAFFIC	OWI/BAC	ADULT NON-TRAFFIC	JUVENILE NON-TRAFFIC	TOTAL CASES PROCESSED
To another Municipal Court						
OWI cases to Circuit Court on jury trial request			2			2

TOTAL 10,307

RETURN BY: Thursday, July 28, 2005

Please return this form to:
Office of Court Operations
110 E. Main Street, Suite 410
Madison, WI 53703
FAX(608)267-0911

Madison PD Parking Ticket
 DATE 8/21/2006
 TIME 8:57:30

MADISON PD PARKING TICKETS
 PARKING TICKET STATISTICS REPORT
 JUNE 2006

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VIOLATION	REP MONTH		REP YTD		LAST YR MONTH		LAST YR YTD	
	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT
XXX DUMMY VIOLATION FOR COURT PROCESSING	4	.0	19	.0	3	.0	23	.0
001 EXPIRED METER (CITY LOT/RAMP)	740	5.1	3,788	3.8	538	3.5	3,627	3.5
002 ALTERNATE PARKING 8:00AM TO 4:00PM (JENIFER ST)	0	.0	544	.5	0	.0	480	.4
004 STREET STORAGE (48 HOUR LIMIT)	164	1.1	1,184	1.2	237	1.5	1,462	1.4
005 OVERTIME 2 HR ZONE 8A-6P (NOT METERED)	1,450	10.1	10,926	11.1	2,608	17.0	11,819	11.6
006 OVERTIME 1 HR ZONE (NO METERS)	68	.4	527	.5	49	.3	665	.6
007 OVERTIME 2 HOUR 8A-6P MISC.PERIODS ON STREETS	5	.0	47	.0	18	.1	97	.0
009 EXPIRED METER (ON STREET)	4,959	34.6	30,303	31.0	4,086	26.7	24,435	24.1
010 OVERTIME LIMIT (METER ZONE)	313	2.1	2,094	2.1	283	1.8	1,735	1.7
011 OVERTIME 30 MIN (NO METERS)	1	.0	1	.0	1	.0	11	.0
012 OVERTIME LIMIT (3 HR BRITTINGHAM BOAT/BATH LOT)	0	.0	1	.0	0	.0	0	.0
013 ILLEGAL PARKING OF BICYCLE OR MOPED	0	.0	0	.0	0	.0	0	.0
014 POSTED FIRE LANES	35	.2	180	.1	35	.2	241	.2
015 ALTERNATE SIDE PARKING REQUIRED NOV 15 - MAR 15	0	.0	15,914	16.2	0	.0	15,907	15.7
016 HANDICAPPED PARKING ONLY - PERMIT MUST BE SHOWING	91	.6	615	.6	89	.5	668	.6
017 OVERTIME LIMIT (15 MIN ZONE FROM 8A-6P)	1	.0	7	.0	0	.0	17	.0
018 OVERTIME (MISCELLANEOUS SPECIFIED TIME LIMITS)	0	.0	2	.0	0	.0	12	.0
020 UNAUTHORIZED PARKING ON SCHOOL PROPERTY	26	.1	1,573	1.6	32	.2	1,727	1.7
021 OUT OF INDICATED SPACE (MUNICIPAL LOT)	7	.0	72	.0	3	.0	45	.0
022 BACKING INTO STALLS (POSTED)	36	.2	139	.1	25	.1	120	.1
023 ON PRIVATE DRIVE OR YARD W/O PERMISSION OF OWNER	11	.0	88	.0	26	.1	112	.1
024 NOT DESIGNATED AREAS (GRASS IN PARKS, SCHOOLS ETC)	0	.0	10	.0	2	.0	26	.0
027 SNOW EMERGENCY ZONE ALTERNATE SIDE PARKING	0	.0	1,142	1.1	0	.0	4,859	4.8
028 STREET MAINTENANCE (POSTED 48 HRS EXCEPT METERS)	0	.0	0	.0	0	.0	1	.0
029 ON TERRACE	19	.1	134	.1	8	.0	98	.0
030 ADJACENT TO ENTRANCE OF PUBLIC ASSEMBLAGE (POSTED)	0	.0	0	.0	0	.0	0	.0
031 NO PARKING 30' FROM STOP SIGN, FLASHING BEACON, ETC	11	.0	32	.0	3	.0	18	.0
032 NO PARKING ON BRIDGE, OVERPASS, ELEVATED STRUCTURE	0	.0	2	.0	0	.0	2	.0
033 NO PARKING WHERE PROHIBITED BY YELLOW PAINT	61	.4	435	.4	80	.5	505	.4
034 LEAVING KEYS IN CAR (STREET)	0	.0	0	.0	1	.0	5	.0
035 DISPLAY ADVERTISING PRIMARY PURPOSE (EXCEPT 4SALE)	0	.0	0	.0	0	.0	0	.0
036 ABANDONMENT (48 HOURS) (PUBLIC OR PRIVATE)	160	1.1	821	.8	110	.7	978	.9
037 REPAIR VEH ON STREET (ONLY NECESSARY WORK TO MOVE)	1	.0	3	.0	0	.0	2	.0
038 NO PARKING (CITY-COUNTY BASEMENT SPECIFIC TIMES)	0	.0	3	.0	1	.0	2	.0
039 PARKING VEHICLE ON STREET W/O GAS CAP	0	.0	0	.0	0	.0	0	.0
040 PARKING OF VEH OVER 6000 LBS IN RESIDENTIAL AREA	0	.0	0	.0	1	.0	4	.0
042 NO VEH OVER 5,999 LBS IN POSTED MUNICIPAL LOTS	0	.0	1	.0	0	.0	0	.0
043 VEHICLE UNREASONABLY LEAKS GAS/OIL/FLUIDS	0	.0	8	.0	2	.0	7	.0
044 NO BUS OR TRUCK IDLING IN RESIDENTIAL DISTRICT	0	.0	3	.0	0	.0	0	.0

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	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT
045 BUS ZONE OR CAB STAND	90	.6	598	.6	142	.9	751	.7
046 NO PARKING ANYTIME	13	.0	84	.0	27	.1	326	.3
047 NO PARKING (SPECIFIED TIMES POSTED)	31	.2	341	.3	23	.1	372	.3
048 STREET SWEEPING PARKING RESTRICTIONS	2,633	18.3	6,572	6.7	3,094	20.2	6,961	6.8
050 UNREGISTERED VEHICLE	268	1.8	1,241	1.2	319	2.0	1,827	1.8
051 3 HOUR LIMIT IN DISABILITY STALLS	3	.0	17	.0	1	.0	10	.0
052 GATES OF HEAVEN 3 HR. LIMIT (4AM TO 10PM)	0	.0	3	.0	3	.0	3	.0
053 GATES OF HEAVEN, NO PARKING (10 PM TO 4 AM)	0	.0	3	.0	0	.0	8	.0
054 BRITTINGHAM BOAT HOUSE, 3 HR. LIMIT 8AM TO 4PM	0	.0	0	.0	4	.0	7	.0
055 BRITTINGHAM BATHHOUSE, 3 HR. LIMIT, (JUNE, JULY, AUG.)	0	.0	0	.0	38	.2	38	.0
056 WITHIN INTERSECTION	1	.0	6	.0	0	.0	14	.0
057 ON CROSSWALK	12	.0	48	.0	11	.0	78	.0
058 ON SIDEWALK (OR SIDEWALK AREA)	54	.3	334	.3	44	.2	388	.3
059 OBSTRUCTING VEH OR PEDS BY PARKING BY EXCAVATION	0	.0	0	.0	1	.0	1	.0
060 DOUBLE PARKING	0	.0	2	.0	3	.0	7	.0
061 ACROSS FROM FIRE STATION	1	.0	2	.0	0	.0	1	.0
063 NO STOPPING, STANDING OR PARKING (POSTED AS SUCH)	119	.8	605	.6	127	.8	1,001	.9
065 LESS 50 FT OF RAILROAD CROSSING (ON STREET POSTED)	0	.0	1	.0	0	.0	0	.0
067 ADJACENT TO SCHOOL (7:30AM - 4:30PM POSTED)	2	.0	101	.1	1	.0	60	.0
068 LOADING ZONE	35	.2	334	.3	43	.2	399	.3
069 PARKING IN ALLEY IN BUSINESS DISTRICT	0	.0	2	.0	0	.0	0	.0
070 NO PARKING ON HIGHWAY OR PUBLIC OR PRIVATE ALLEY	1	.0	5	.0	2	.0	6	.0
071 LESS 10 FT OF FIRE HYDRANT OR POSTED DISTANCE	21	.1	126	.1	27	.1	215	.2
072 LESS 4 FT OF DRIVE, ALLEY, PRIVATE RD, OR BIKE WAY	98	.6	686	.7	92	.6	672	.6
073 LESS 15 FT OF MARKED CROSSWALK (PAINTED)	0	.0	0	.0	0	.0	1	.0
074 LESS 15 FT OF MARKED OR UNMARKED CROSSWALK	47	.3	434	.4	115	.7	791	.7
075 PROHIBITED, LIMITED OR RESTRICTED BY SIGN(S)	570	3.9	3,066	3.1	590	3.8	3,705	3.6
076 NO ANGLE PARKING	0	.0	1	.0	0	.0	1	.0
077 OVER 12 INCHES FROM CURB	10	.0	72	.0	15	.0	95	.0
078 LESS 2 FT OF VEHICLE	2	.0	45	.0	1	.0	38	.0
079 OUT OF INDICATED SPACE (PARALLEL PARKING ONLY)	38	.2	248	.2	74	.4	315	.3
080 PARKED AGAINST TRAFFIC	30	.2	174	.1	35	.2	208	.2
081 PARKED AGAINST TRAFFIC (ONE WAY STREET)	5	.0	10	.0	1	.0	5	.0
082 NO PARKING 15' FROM ENTRANCE TO BICYCLE WAY	1	.0	1	.0	0	.0	0	.0
083 ON POSTED PRIVATE/PUBLIC PROPERTY (SIGN RESTRICTS)	1,477	10.3	8,406	8.6	1,601	10.4	9,321	9.2
084 MADISON POLICE VEHICLES ONLY (POSTED)	0	.0	6	.0	0	.0	11	.0
085 PARKED ON LEFT (ON BLVDS WHERE NOT PERMITTED)	0	.0	1	.0	0	.0	3	.0
086 RESIDENTIAL PERMIT VIOLATION	4	.0	42	.0	17	.1	47	.0
088 TRUCK LOADING ZONE	85	.5	479	.4	86	.5	476	.4

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VIOLATION	REP MONTH		REP YTD		LAST YR MONTH		LAST YR YTD	
	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT	AMOUNT	PRCNT
093 FAILURE TO REMOVE EXPIRED RESIDENTIAL PARK PERMIT	2	.0	33	.0	0	.0	0	.0
094 PARKING IN LAW PARK OUTSIDE DESIGNATED AREA	0	.0	0	.0	0	.0	0	.0
095 EXPIRED METER IN LAW PARK (BLAIR LOT)	5	.0	92	.0	3	.0	71	.0
096 OVERTIME PARKING IN LAW PARK (BLAIR LOT)	5	.0	47	.0	0	.0	7	.0
097 PERMIT PARKING ONLY, LAW PARK (BLAIR LOT)	21	.1	73	.0	9	.0	51	.0
098 BIKES PARKED ONLY WHERE DESIGNATED ON PED MALL	0	.0	0	.0	0	.0	8	.0
100 NO STOPPING STANDING OR PARKING 7:00AM - 8:30AM	66	.4	363	.3	70	.4	386	.3
101 NO STOPPING STANDING OR PARKING 3:00PM - 5:30PM	60	.4	369	.3	88	.5	440	.4
102 NO STOPPING STANDING OR PARKING 7:00AM - 9:00AM	29	.2	97	.0	28	.1	93	.0
103 NO STOPPING STANDING OR PARKING 4:00PM - 6:00PM	243	1.6	1,401	1.4	245	1.6	1,596	1.5
104 NO STOP STAND OR PARK 7:30AM - 4:30PM	0	.0	149	.1	0	.0	92	.0
105 STATE ST. AUTO NO STOPPING, STANDING OR PARKING	0	.0	2	.0	0	.0	0	.0
107 STATE ST. AUTO PERMIT VIOLATIONS	0	.0	5	.0	0	.0	8	.0
109 STATE ST. AUTO--N.P. IN LOADING ZONE EX. SUN & HOL	1	.0	3	.0	0	.0	3	.0
110 TRESPASSING IN A PARKING FACILITY (UNSAT TICKETS)	0	.0	0	.0	0	.0	2	.0
111 TRESPASS TO PARKING FACILITY (UNPAID NOTICES)	1	.0	2	.0	0	.0	2	.0
112 FAILURE TO PAY PARKING ATTENDANT	15	.1	155	.1	46	.3	311	.3
113 FAILURE TO PAY FEE OF \$20.05-\$50.00 TO ATTENDANT	0	.0	8	.0	3	.0	10	.0
114 FAILURE TO PAY FEE OF \$50.05 OR MORE TO ATTENDANT	0	.0	0	.0	0	.0	3	.0
115 FAILURE TO PAY PARKING FEE NOTICE	53	.3	103	.1	15	.0	77	.0
122 STATE ST. AUTO PARKING MORE THAN 30 MINUTES	0	.0	2	.0	0	.0	3	.0
123 NSSP OF MOTOR TRUCKS ON STATE ST. 11:30AM TO 1:30PM	0	.0	2	.0	0	.0	4	.0
125 STATE ST. MOTOR TRUCK LOADING VIOLATION	0	.0	0	.0	0	.0	2	.0
127 NSSP--LARGE MOTOR TRUCKS, STATE ST, 11:30AM--1:30PM	0	.0	0	.0	1	.0	3	.0
133 STATE ST. FOOD DELIVERY VEHICLE PARKED NOT DIRECTLY	0	.0	0	.0	0	.0	1	.0
135 OVERTIME PARKING AT METER (MUNICIPAL LOT)	8	.0	44	.0	3	.0	49	.0
137 OUT OF INDICATED SPACE (ANGLED PARKING ONLY)	2	.0	18	.0	0	.0	7	.0
141 EXIT BRAYTON MUNICIPAL LOT (FAILURE TO PAY)	0	.0	0	.0	1	.0	1	.0
GRAND TOTALS	14,325		97,682		15,290		101,102	
AVERAGE TICKETS PER VIOLATION		135.1		921.5		144.2		953.7