



Partners for Recreation and Conservation (PARC) Grant Application



APPLICANT INFORMATION

Organization	Madison Parks Foundation		
Contact Name & Title	Stephanie Franklin, Executive Director		
Address	1402 Wingra Creek Parkway, Madison, 53715		
Daytime Phone	608-266-4339	Fax	608-261-4860
E-mail	sfranklin@cityofmadison.com		

PROJECT INFORMATION

Requirement: Projects must be on public lands, easements, or leased property that guarantees at least 25 years of public access. Projects proposed for land that has not yet been secured for public access are not eligible.

Project Title	Elver and Reindahl Splash Parks		
Project Location	Elver Park and Reindahl Park, City of Madison		
Estimated Start Date	5/15/14	Estimated End Date	8/15/14

PROJECT COST SUMMARY

Project Costs	\$2,000,000	Grant Request (up to 50%)	\$80,000
Sponsor Funds	\$220,000	Grants or Other Match	\$1,700,000

REQUIRED ATTACHMENTS

- Project Budget Form
- Project Narrative and Rating Questions
- Project location map & detailed plans and specifications including construction drawings and specifications.
- Supporting documentation as appropriate, including but not limited to letters of support, photos, plans or studies, necessary permits or approvals, etc.
- Letter of 501 (c) (3) status (if non-profit organization)
- Resolution from the authorized organization
- Resolution from the municipality that the project is located within.

The undersigned hereby certifies that the information contained in this application and all attachments is true and correct to the best of his/her knowledge.

Name of Authorized Representative (please print) Stephanie Franklin Title: Executive Director

Signature of Authorized Representative *Stephanie Franklin* Date: 5/1/14

Email applications to Sara Kwitek at Kwitek@countyofdane.com. Submit all required materials as one PDF, not to exceed 5 MB in size. Supporting documentation may be submitted as a separate PDF.



Partners for Recreation and Conservation (PARC) Budget Form



Please attach price quotes, invoices, grant contracts and any other information that will support the project budget. If you need additional space, please make copies of this form and attach to your application.

NOTE: Do not include budget information on this form for project components that don't have a conservation or recreation focus or will not be implemented within two construction seasons. Additional budget information may be submitted separately if desired.

PROJECT COSTS			
Item Description	Quantity	Unit Cost	Total Cost
1. Site Development	1	LS	531,911.75
2. Bike Path and Racks	1	LS	81,165.00
3. Utilities	1	LS	403,270.00
4. Mechanicals	1	LS	299,230.00
Contingency: 10% of Items 1-4 Above	1	LS	134,057.25
Splash Pad Equipment	1	LS	401,744.25
Consultant/Permit Fees	1	LS	123,621.75
Total Project Costs			2,000,000
PROJECT FUNDING - Submit documentation for sources of match (i.e. copies of preliminary or final grant award letters, pending or approved budget allocations)			
Sources of Match (Other than PARC Grant Request)	Status <small>(i.e. pending or secured)</small>	Amount	
City of Madison	Secured	\$1,700,000	
Madison Community Foundation	Secured	100,000	
Evjue Foundation	Secured	50,000	
Oscar Rennebohm Foundation	Secured	50,000	
American Family Insurance	Secured	10,000	
Miscellaneous support from citizens and businesses	Secured	10,000	
Total Project Funding			\$1,920,000
GRANT REQUEST SUMMARY			
Grant Request (Total Project Costs less Total Project Funding)			\$80,000
% of Total Project Costs <i>PARC Grants will only be awarded for 50% or less of total project costs.</i>			4%

ELVER AND REINDAHL PARK SPLASH PADS

CONTRACT NO. 7259

DATE: 2/21/14

Item	Quantity	Joe Daniels Construction		Advanced Building Corporation	Scherrer Construction Company, Inc.
		Price	Extension	Price	Price
Section B: Proposal Page - Elver Park Splash Pad					
10803.0 - TREE PROTECTION - EACH	2.00	\$71.00	\$142.00	\$78.42	\$445.00
10911.0 - MOBILIZATION - LUMP SUM	1.00	\$50,000.00	\$50,000.00	\$37,157.12	\$80,000.00
20101.0 - EXCAVATION CUT - C.Y.	500.00	\$20.00	\$10,000.00	\$21.72	\$20.00
20217.0 - CLEAR STONE - TON	30.00	\$15.00	\$450.00	\$18.10	\$18.00
20221.0 - TOPSOIL - SY	3105.00	\$3.75	\$11,643.75	\$3.62	\$0.75
20302.0 - SAWCUT CONCRETE FULL DEPTH - L.F.	18.00	\$3.50	\$63.00	\$12.06	\$8.00
20303.0 - SAWCUT BITUMINOUS PAVEMENT - L.F.	16.00	\$2.25	\$36.00	\$6.03	\$5.00
20312.0 - REMOVE STRUCTURE - EACH	1.00	\$900.00	\$900.00	\$723.84	\$1,000.00
20321.0 - REMOVE CONCRETE PAVEMENT - SY	85.00	\$9.00	\$765.00	\$16.89	\$10.00
20401.0 - CLEARING - I.D	11.00	\$27.50	\$302.50	\$30.16	\$25.00
20403.0 - GRUBBING - I.D	11.00	\$27.50	\$302.50	\$30.16	\$25.00
20701.0 - TERRACE SEEDING - S.Y.	2750.00	\$2.10	\$5,775.00	\$1.51	\$0.50
20801.0 - SODDING - SY	355.00	\$3.90	\$1,384.50	\$4.34	\$7.00
20850.0 - SOD DROUGHT WATERING - EACH	1.00	\$770.00	\$770.00	\$844.48	\$1,000.00
21001.0 - EROSION CONTROL PLAN & IMPLEMENTATION - LUMP SUM	1.00	\$750.00	\$750.00	\$603.20	\$1,045.00
21002.0 - EROSION CONTROL INSPECTION - EACH	12.00	\$390.00	\$4,680.00	\$422.24	\$358.00
21011.0 - CONSTRUCTION ENTRANCE - EACH	1.00	\$1,000.00	\$1,000.00	\$361.92	\$1,210.00
21024.0 - SILT SOCK (12 INCH) - COMPLETE - L.F.	954.00	\$4.30	\$4,102.20	\$4.70	\$4.40
21031.0 - INLET PROTECTION, TYPE C - COMPLETE - EACH	1.00	\$77.00	\$77.00	\$84.45	\$200.00
21041.0 - INLET PROTECTION, TYPE D - COMPLETE - EACH	3.00	\$181.00	\$543.00	\$199.06	\$215.00
21062.0 - EROSION MATTING, CLASS I TYPE B URBAN - S.Y.	141.00	\$3.00	\$423.00	\$2.71	\$2.00
30301.0 - 5 INCH CONCRETE SIDEWALK (TYPE 1) - S.F.	7193.00	\$4.10	\$29,491.30	\$4.77	\$5.40
30305.0 - 5 INCH CONCRETE SIDEWALK - REINFORCED (TYPE 4) - S.F.	2675.00	\$4.90	\$13,107.50	\$5.73	\$7.93
30306.0 - 5 INCH COLORED CONCRETE SIDEWALK - REINFORCED (TYPE 3) - S.F.	350.00	\$8.00	\$2,800.00	\$7.24	\$18.76
30307.0 - 6 INCH CONCRETE SIDEWALK (TYPE 2) - SF	200.00	\$4.10	\$820.00	\$4.83	\$7.40
30330.0 - PROFILE SAWCUT - L.F.	10.00	\$25.00	\$250.00	\$30.16	\$30.00
40102.0 - CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 2 - TON	471.00	\$18.00	\$8,478.00	\$24.13	\$20.00
40201.0 - 3" DEPTH HMA PAVEMENT TYPE E-0.3 - TON	52.00	\$139.00	\$7,228.00	\$98.92	\$125.00
40321.0 - UNDERCUT - SY	30.00	\$22.50	\$675.00	\$18.10	\$25.00
40382.0 - REMOVE AND REPLACE CONCRETE CURB & GUTTER, HAND PLACED - RESURFACING - L.F.	12.00	\$40.00	\$480.00	\$54.29	\$45.00
50352.0 - 6 INCH SANITARY SEWER LATERAL - L.F	62.00	\$72.00	\$4,464.00	\$56.70	\$65.00
50354.0 - RECONNECT - EACH	1.00	\$750.00	\$750.00	\$1,737.22	\$1,000.00
50404.0 - 8 INCH PVC STORM SEWER PIPE - L.F.	570.00	\$43.00	\$24,510.00	\$44.64	\$33.50
50405.0 - 10 INCH PVC STORM SEWER PIPE - L.F.	84.00	\$48.00	\$4,032.00	\$48.26	\$48.60
50726.0 - 6'x6' STORM SAS - EACH	1.00	\$3,700.00	\$3,700.00	\$6,032.00	\$4,500.00
50741.0 - TYPE H INLET - EACH	3.00	\$1,600.00	\$4,800.00	\$2,171.52	\$2,700.00
50791.0 - SANITARY SEWER TAP - EACH	1.00	\$700.00	\$700.00	\$1,713.09	\$2,500.00
50792.0 - STORM SEWER TAP - EACH	1.00	\$600.00	\$600.00	\$603.20	\$750.00

ELVER AND REINDAHL PARK SPLASH PADS

CONTRACT NO. 7259

DATE: 2/21/14

Item	Quantity	Joe Daniels Construction		Advanced Building Corporation	Scherrer Construction Company, Inc.
		Price	Extension	Price	Price
50801.0 - UTILITY LINE OPENING - EACH	3.00	\$400.00	\$1,200.00	\$711.78	\$450.00
70001.0 - FURNISH AND INSTALL 4 INCH PIPE & FITTINGS - L.F.	276.00	\$100.00	\$27,600.00	\$50.67	\$89.00
70050.0 - FURNISH AND INSTALL 1 INCH SERVICE LATERALS - L.F.	104.00	\$90.00	\$9,360.00	\$79.62	\$69.45
70052.0 - FURNISH AND INSTALL 2 INCH SERVICE LATERALS - L.F.	95.00	\$105.00	\$9,975.00	\$109.78	\$99.00
70070.0 - SELECT FILL - SAND FOR WATER - L.F.	475.00	\$1.00	\$475.00	\$0.12	\$1.50
70030.0 - FURNISH AND INSTALL 4-INCH WATER VALVE - EACH	1.00	\$1,190.00	\$1,190.00	\$1,616.58	\$2,000.00
70081.0 - FURNISH EXCAVATION AND DITCH FOR LIVE TAP - EACH	1.00	\$1,000.00	\$1,000.00	\$1,881.98	\$2,000.00
90000.0 - CONSTRUCTION MECHANICAL ENCLOSURE - LUMP SUM	1.00	\$51,900.00	\$51,900.00	\$44,349.68	\$41,519.00
90001.0 - CONSTRUCTION SPLASHPAD - LUMP SUM	1.00	\$30,000.00	\$30,000.00	\$105,137.76	\$110,363.00
90002.0 - CONSTRUCTION RINSE SHOWER - EACH	1.00	\$3,500.00	\$3,500.00	\$3,619.20	\$753.00
90003.0 - INSTALL RELOCATED DRINKING FOUNTAIN - EACH	1.00	\$2,100.00	\$2,100.00	\$3,619.20	\$753.00
90004.0 - RELOCATED ELECTRICAL SYSTEM - LUMP SUM	1.00	\$24,900.00	\$24,900.00	\$21,715.20	\$18,000.00
90005.0 - NEW ELECTRICAL SYSTEM - LUMP SUM	1.00	\$24,900.00	\$24,900.00	\$22,861.28	\$18,950.00
90006.0 - CONSTRUCTION SURVEYING - LUMP SUM	1.00	\$6,000.00	\$6,000.00	\$6,496.46	\$5,000.00
90007.0 - CONSTRUCTION ORNAMENTAL METAL FENCE - L.F.	285.00	\$91.00	\$25,935.00	\$98.02	\$69.00
90008.0 - CONSTRUCTION ORNAMENTAL METAL FENCE GATES - EACH	4.00	\$1,220.00	\$4,880.00	\$1,121.95	\$1,039.00
90009.0 - CONSTRUCTION SHADE SHELTERS - EACH	2.00	\$3,600.00	\$7,200.00	\$5,273.78	\$7,154.00
90010.0 - CONSTRUCTION SHADE SHELTER BASES - EACH	4.00	\$8,000.00	\$32,000.00	\$1,688.96	\$2,858.00
90011.0 - BENCH - EACH	6.00	\$1,700.00	\$10,200.00	\$1,411.49	\$1,614.00
90012.0 - PICNIC TABLE - EACH	5.00	\$1,400.00	\$7,000.00	\$1,715.02	\$1,639.00
90013.0 - BIKE RACK - EACH	8.00	\$201.00	\$1,608.00	\$265.41	\$292.00
90014.0 - EMERGENCY PHONE - EACH	1.00	\$1,500.00	\$1,500.00	\$3,016.00	\$500.00
90015.0 - CONSTRUCTION FENCE - Chainlink- LS	1.00	\$12,000.00	\$12,000.00	\$6,095.94	\$10,450.00
90016.0 - INSTALL RELOCATED BENCH - LS	1.00	\$1,000.00	\$1,000.00	\$301.60	\$200.00
90017.0 - REMOVAL OF EXISTING WATER SERVICE AND APPURTENANCES - LS	1.00	\$12,000.00	\$12,000.00	\$22,197.76	\$8,750.00
90018.0 - TRENCH DRAIN - EACH	1.00	\$1,500.00	\$1,500.00	\$2,412.80	\$3,300.00
90019.0 - UTILITY CAGE - EACH	1.00	\$3,500.00	\$3,500.00	\$2,654.08	\$2,166.00
ELVER TOTALS			\$515,418.25	\$553,725.05	\$580,521.00

Section B: Proposal Page - Reindahl Park Splash Pad

10701.0 - TRAFFIC CONTROL - LUMP SUM	1.00	\$1,600.00	\$1,600.00	\$3,097.50	\$7,050.00
10803.0 - TREE PROTECTION/ROOT CUTTING - EACH	11.00	\$75.00	\$825.00	\$247.80	\$445.00
10911.0 - MOBILIZATION - LUMP SUM	1.00	\$70,000.00	\$70,000.00	\$40,019.70	\$98,000.00
20101.0 - EXCAVATION CUT - C.Y.	725.00	\$16.00	\$11,600.00	\$18.59	\$20.00
20202.0 - FILL BORROW - C.Y.	525.00	\$18.00	\$9,450.00	\$12.39	\$17.00

ELVER AND REINDAHL PARK SPLASH PADS

CONTRACT NO. 7259

DATE: 2/21/14

Item	Quantity	Joe Daniels Construction		Advanced Building Corporation	Scherrer Construction Company, Inc.
		Price	Extension	Price	Price
20217.0 - CLEAR STONE -TON - TON	40.00	\$17.00	\$680.00	\$18.59	\$18.00
20221.0 - TOPSOIL - S.Y.	10625.00	\$4.50	\$47,812.50	\$3.72	\$2.50
20302.0 - SAWCUT CONCRETE FULL DEPTH - L.F.	32.00	\$3.00	\$96.00	\$12.39	\$8.00
20303.0 - SAWCUT BITUMINOUS PAVEMENT - L.F.	100.00	\$2.50	\$250.00	\$3.72	\$5.00
20312.0 - REMOVE STRUCTURE - EACH	4.00	\$600.00	\$2,400.00	\$619.50	\$500.00
20401.0 - CLEARING - I.D.	100.00	\$28.00	\$2,800.00	\$30.98	\$25.00
20403.0 - GRUBBING - I.D.	100.00	\$25.00	\$2,500.00	\$18.59	\$250.00
20701.0 - TERRACE SEEDING - S.Y.	13970.00	\$1.10	\$15,367.00	\$1.07	\$0.50
20801.0 - SODDING - S.Y.	290.00	\$4.00	\$1,160.00	\$4.46	\$7.00
20850.0 - SOD DROUGHT WATERING - EACH	1.00	\$770.00	\$770.00	\$867.30	\$1,000.00
21001.0 - EROSION CONTROL PLAN & IMPLEMENTATION - LUMP SUM	1.00	\$750.00	\$750.00	\$619.50	\$1,045.00
21002.0 - EROSION CONTROL INSPECTION - EACH	4.00	\$450.00	\$1,800.00	\$433.65	\$358.00
21011.0 - CONSTRUCTION ENTRANCE - EACH	1.00	\$1,000.00	\$1,000.00	\$371.70	\$1,210.00
21021.0 - SILT FENCE - COMPLETE - L.F.	525.00	\$3.00	\$1,575.00	\$3.10	\$2.75
21024.0 - SILT SOCK (12 INCH) - COMPLETE - L.F.	200.00	\$5.00	\$1,000.00	\$4.83	\$4.40
21045.0 - INLET PROTECTION, TYPE D MODIFIED - COMPLETE - EACH	3.00	\$250.00	\$750.00	\$198.24	\$215.00
21061.0 - EROSION MATTING, CLASS I, URBAN TYPE A - S.Y.	200.00	\$3.00	\$600.00	\$2.79	\$2.00
21064.0 - EROSION MATTING, CLASS I, TYPE B ORGANIC - S.Y.	400.00	\$2.50	\$1,000.00	\$2.79	\$3.00
30301.0 - 5 INCH CONCRETE SIDEWALK - S.F.	4600.00	\$5.90	\$27,140.00	\$7.12	\$10.12
30330.0 - PROFILE SAWCUT - L.F.	14.00	\$15.00	\$210.00	\$30.98	\$30.00
30340.0 - CURB RAMP DETECTABLE WARNING FIELDS - S.F.	40.00	\$40.00	\$1,600.00	\$49.56	\$20.00
40102.0 - CRUSHED AGGREGATE BASE COURSE, GRADATION NO. 2 - TON	610.00	\$17.00	\$10,370.00	\$18.59	\$20.00
40201.0 - 3" DEPTH HMA PAVEMENT TYPE E-0.3 - TON	175.00	\$132.00	\$23,100.00	\$101.60	\$115.00
40321.0 - UNDERCUT - S.Y.	60.00	\$22.00	\$1,320.00	\$18.59	\$25.00
40382.0 - REMOVE AND REPLACE CONCRETE CURB & GUTTER, HAND PLACED - RESURFACING - L.F.	40.00	\$40.00	\$1,600.00	\$68.15	\$45.00
40391.0 - REMOVE AND REPLACE 5 INCH CONCRETE SIDEWALK - RESURFACING - S.F.	395.00	\$11.00	\$4,345.00	\$9.91	\$7.90
50225.0 - UTILITY TRENCH PATCH TYPE III - T.F.	35.00	\$125.00	\$4,375.00	\$231.69	\$65.00
50321.0 - 8 INCH PVC PRESSURE SANITARY SEWER PIPE - L.F.	400.00	\$75.00	\$30,000.00	\$61.95	\$53.50
50352.0 - 6 INCH SANITARY SEWER LATERAL - L.F.	84.00	\$75.00	\$6,300.00	\$54.52	\$49.50
50401.0 - 12 INCH HDPE STORM SEWER PIPE - LF - L.F.	341.00	\$40.00	\$13,640.00	\$55.76	\$35.60
50462.0 - 15 INCH RCP AE - EACH	1.00	\$475.00	\$475.00	\$55.76	\$522.00
50499.0 - CONCRETE COLLAR - EACH	1.00	\$200.00	\$200.00	\$371.70	\$250.00
50602.0 - 15 INCH RCP AE GATE - EACH	1.00	\$505.00	\$505.00	\$619.50	\$522.00
50701.0 - 4' DIA. SANITARY SAS - EACH	1.00	\$2,500.00	\$2,500.00	\$2,676.24	\$3,190.00
50721.0 - 3'X3' CATCHBASIN - EACH - EACH	1.00	\$2,100.00	\$2,100.00	\$3,469.20	\$3,100.00
50724.0 - 4'X4' STORM SAS - EACH - EACH	1.00	\$2,300.00	\$2,300.00	\$3,717.00	\$3,090.00
50801.0 - UTILITY LINE OPENING (ULO) - EACH	2.00	\$400.00	\$800.00	\$731.01	\$450.00
60235.0 - FURNISH & INSTALL 1 INCH PVC (SCHEDULE 40) CONDUIT BY "OPEN TRENCH" METHOD - L.F.	15.00	\$20.00	\$300.00	\$49.56	\$28.00

ELVER AND REINDAHL PARK SPLASH PADS

CONTRACT NO. 7259

DATE: 2/21/14

Item	Quantity	Joe Daniels Construction		Advanced Building Corporation	Scherrer Construction Company, Inc.
		Price	Extension	Price	Price
70002.0 - FURNISH AND INSTALL 6 INCH PIPE & FITTINGS - L.F.	190.00	\$80.00	\$15,200.00	\$70.62	\$70.50
70004.0 - FURNISH AND INSTALL 10 INCH PIPE & FITTINGS - L.F.	495.00	\$90.00	\$44,550.00	\$102.84	\$92.50
70031.0 - FURNISH AND INSTALL 6-INCH WATER VALVE - EACH	1.00	\$1,000.00	\$1,000.00	\$1,771.77	\$2,190.00
70033.0 - FURNISH AND INSTALL 10-INCH WATER VALVE - EACH	2.00	\$2,200.00	\$4,400.00	\$3,357.69	\$4,236.50
70040.0 - FURNISH AND INSTALL HYDRANT - EACH	1.00	\$3,500.00	\$3,500.00	\$4,819.71	\$3,863.50
70050.0 - FURNISH AND INSTALL 1 INCH SERVICE LATERALS - L.F.	166.00	\$55.00	\$9,130.00	\$74.34	\$50.00
70052.0 - FURNISH AND INSTALL 2 INCH SERVICE LATERALS - L.F.	73.00	\$85.00	\$6,205.00	\$118.94	\$95.40
70070.0 - SELECT FILL - SAND FOR WATER - L.F.	924.00	\$1.00	\$924.00	\$0.12	\$1.50
70080.0 - CUT-IN CONNECTION - EACH	1.00	\$3,100.00	\$3,100.00	\$5,296.73	\$4,720.00
70081.0 - FURNISH EXCAVATION AND DITCH FOR LIVE TAP - EACH	1.00	\$1,000.00	\$1,000.00	\$2,447.03	\$2,000.00
70105.0 - PIPE PLUG FOR WATER MAIN INSTALLATION - EACH	1.00	\$300.00	\$300.00	\$594.72	\$1,000.00
90000.0 - CONSTRUCTION MECHANICAL/CONCESSIONS BUILDING - LUMP SUM	1.00	\$186,800.00	\$186,800.00	\$170,492.60	\$164,383.00
90001.0 - CONSTRUCTION SPLASH PAD - LUMP SUM	1.00	\$60,000.00	\$60,000.00	\$143,092.11	\$153,628.00
90002.0 - CONSTRUCTION RINSE SHOWERS - EACH	2.00	\$3,500.00	\$7,000.00	\$3,717.00	\$753.00
90003.0 - INSTALL DRINKING FOUNTAIN - EACH	1.00	\$4,200.00	\$4,200.00	\$4,336.50	\$753.00
90004.0 - CONSTRUCTION FENCE (PLASTIC) - L.F.	2500.00	\$3.00	\$7,500.00	\$3.53	\$5.00
90005.0 - ELECTRICAL SERVICE - LUMP SUM	1.00	\$44,000.00	\$44,000.00	\$49,498.05	\$32,000.00
90006.0 - CONSTRUCTION SURVEYING - LUMP SUM - LUMP SUM	1.00	\$6,000.00	\$6,000.00	\$6,715.38	\$3,000.00
90007.0 - PICNIC TABLES - EACH	6.00	\$2,200.00	\$13,200.00	\$1,761.36	\$1,522.00
90008.0 - CONSTRUCTION SHADE SHELTERS - EACH	2.00	\$3,600.00	\$7,200.00	\$5,416.29	\$4,536.00
90009.0 - CONSTRUCTION SHADE SHELTER BASES - EACH	4.00	\$8,000.00	\$32,000.00	\$1,734.60	\$684.00
REINDAHL TOTALS			\$766,174.50	\$806,471.54	\$834,452.55
Section B: Alternate 1					
1 - REINDAHL PARK CONSTRUCTION ORNAMENTAL FENCE AND GATES - L.F.	327.00	\$92.00	\$30,084.00	\$86.90	\$69.00
Section B: Alternate 2					
2 - ELVER PARK CONSTRUCTION MECHANICAL ENCLOSURE ROOF - LUMP SUM	1.00	\$28,900.00	\$28,900.00	\$25,800.00	\$19,300.00
GRAND TOTALS			\$1,340,576.75	\$1,414,412.89	\$1,456,836.55

QUOTATION



Account Name City of Madison Parks Division, WI
 Project Name Reindahl Park Splashpad, WI
 Project ID 18364

Created Date 24/02/2014
 Quote Number 00002577
 Quote Name Opt-02, Rev-11

Contact Name Ron Romens
 Phone 608-848-8781
 Email ron@crs4rec.com

Prepared By Sarah Shepherd
 Phone +1-514-694-3868
 E-mail sshepherd@vortex-intl.com

Bill To Name CRS
 Bill To Madison, WI
 United States

Ship To Name Reindahl Park, WI
 Ship To East Washington Ave.
 Madison, WI
 United States

Item No.	Product Description	Sales Price	Quantity	Total Price
7388.2009R02	AQUALIEN FLOWER N°1 (SW,SF)	USD 4,260.00	3.00	USD 12,780.00
7719.2009R01	LOOP N°1 (SW, SF Bottom Only)	USD 4,750.00	2.00	USD 9,500.00
305.4000R05	DIRECTIONAL WATER JET (SW)	USD 400.00	6.00	USD 2,400.00
301.4000R03	GROUND GEYSER (SW)	USD 400.00	4.00	USD 1,600.00
7440.2009R02	Ombrello no2 (SW, SF)	USD 3,500.00	2.00	USD 7,000.00
7445.2009R02	Ombrello no1 (SW, SF)	USD 3,500.00	1.00	USD 3,500.00
555.2009R01	AQUA DOME N°1 (SW,SF)	USD 3,250.00	1.00	USD 3,250.00
7620.0009R01	AQUALIEN POWER SPINNER	USD 9,240.00	1.00	USD 9,240.00
7730.2009R02	BAMBOO No 10 (SW,SF)	USD 7,530.00	1.00	USD 7,530.00
7513.0000R01	FOUNTAIN SPRAY (EM)	USD 400.00	1.00	USD 400.00
7512.0000R01	JET STREAM (EM)	USD 390.00	5.00	USD 1,950.00

Vortex USA Inc.
 2605 Sagebrush Dr Suite 208, Flower Mound, TX 75028
 Tel: +1-(877) 586-7839 Fax: (972) 410-3697
 email: sfax@vortex-intl.com

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QUOTATION



7446.2009R01	Ombrello Twirl no1 (SW,SF)	USD 5,400.00	1.00	USD 5,400.00
7447.2009R01	Ombrello Twirl no2 (SW,SF)	USD 5,400.00	1.00	USD 5,400.00
519.4009R01	SPRAY LOOP (EM, SF)	USD 4,170.00	2.00	USD 8,340.00
7640.0000R02	TEAM SPRAY 01 (EM)	USD 3,900.00	1.00	USD 3,900.00
8061.4000R01	TEAM SPRAY N°2 (EM)	USD 5,620.00	1.00	USD 5,620.00
612.2009R01	WATERGARDEN ACTIVATOR N°1 (SW,	USD 3,880.00	1.00	USD 3,880.00
606.0000R02	FOOT ACTIVATOR (EM) -	USD 1,720.00	1.00	USD 1,720.00
1001.4000R02	PLAYSAFE DRAIN No1	USD 1,700.00	3.00	USD 5,100.00
2050765.5000R01	WQMS on skid, double loop, features flow: 250-365 GPM, features pressure: 69-55 ft, pump 7.5HP, 1 filter, 230V 1 p, controller 26 output, Chemical Controller Becsys, Muriatic acid above ground reservoir & Pulsar 1 solid chlorinator	USD 60,985.00	1.00	USD 60,985.00
5322.0000R02	DEBRIS TRAP HDPE WITH RAIN DIVERTER VALVE (LEFT)	USD 10,890.00	1.00	USD 10,890.00
2	STARTUP AND TRAINING SERVICE	USD 3,500.00	1.00	USD 3,500.00
255	BUYING GROUP SERVICE DISCOUNT	USD -9,706.75	1.00	USD -9,706.75
5311.0000R07	WATER CONTAINMENT SYSTEM 3000G	USD 20,250.00	1.00	USD 20,250.00

Terms & Totals

Ship Via	Best Way	Total Price	USD 184,428.25
Incoterm	FOB	Freight	USD 1,180.00
		Embed Freight	USD 550.00
		Grand Total	USD 186,158.25

Lead Time: Standard lead time of 6-8 weeks for Play Products, 10 weeks for Water Recirculation Equipment and 16 weeks for Elevations. These times are contingent upon receipt of purchase order, approved drawings and all applicable color selections
Excludes: Unloading, storage, installation, fees and permits, taxes, Health Department approval, electrical, site work, surfacing, stamped drawings, OSHA paper work, anything not specifically included

Conditions of sales: Prices quoted above are valid for a period of 60 days, upon which they are subject to change without notice. Freight charge applies to complete shipment. Please note: freight charge is an estimate and is subject to change without notice. Should embed equipment be required ahead of scheduled delivery date, additional freight charges will apply. Taxes not included, and will be invoiced if applicable. In the event of non-payment, Vortex Aquatic Structures

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 email: sfax@vortex-intl.com

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QUOTATION



above.

Material Handling: Equipment may be required for off loading.

Deposit: Should a deposit be required, production begins upon receipt of the deposit.

Taxes: All applicable taxes are the responsibility of the purchaser

Warranty: See standard Vortex Aquatic Structures International warranty for full detail.

International reserves the right to cease manufacturing or shipping until such payments with penalties, if any, is made by the purchaser with no liability on the part of Vortex Aquatic Structures International. Should said purchaser fail to make subsequent payments as required, Vortex Aquatic Structures International shall be entitled to retain payments previously made as liquidated damages. Storage fees may apply for orders ready for delivery but the purchaser has requested a delay in shipment.

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QUOTATION



Account Name City of Madison Parks Division, WI
 Project Name Elver Park Splashpad, WI
 Project ID 18365

Created Date 25/02/2014
 Quote Number 00004475
 Quote Name Opt-01, Rev-05

Contact Name Ron Romens
 Phone 608-848-8781
 Email ron@crs4rec.com

Prepared By Sarah Shepherd
 Phone +1-514-694-3868
 E-mail sshepherd@vortex-intl.com

Bill To Name CRS
 Bill To 415 Investment Crt.
 Madison, WI 53593
 United States

Ship To Name Elver Park, WI
 Ship To Madison, WI
 United States

Item No.	Product Description	List Price	Sales Price	Quantity	Subtotal	Total Price
7719.2008R04	LOOP N°1 (SW, PC)	USD 4,520.00	USD 4,520.00	3.00	USD 13,560.00	USD 13,560.00
7516.0000R01	SPLIT STREAM (EM)	USD 700.00	USD 700.00	4.00	USD 2,800.00	USD 2,800.00
305.4100R01	DIRECTIONAL WATER JET (SW,LFN)	USD 400.00	USD 400.00	2.00	USD 800.00	USD 800.00
303.4000R03	ROOSTER TAIL (SW)	USD 600.00	USD 600.00	5.00	USD 3,000.00	USD 3,000.00
7569.2009R01	AQUALIEN N°2 (SW, SF)	USD 5,410.00	USD 5,410.00	2.00	USD 10,820.00	USD 10,820.00
1331.2009R02	AQUALIEN FLOWER N°2 (SW,SF)	USD 4,260.00	USD 4,260.00	1.00	USD 4,260.00	USD 4,260.00
8099.4000R01	MAGIC MIST NO°2(EM,SF)	USD 990.00	USD 990.00	2.00	USD 1,980.00	USD 1,980.00
309.0100R01	WATER TUNNEL N°2 (EM,LFN)	USD 1,700.00	USD 1,700.00	1.00	USD 1,700.00	USD 1,700.00
7513.0000R01	FOUNTAIN SPRAY (EM)	USD 400.00	USD 400.00	1.00	USD 400.00	USD 400.00
7032.4000R01	WATER JELLY N°3 (EM)	USD 2,200.00	USD 2,200.00	1.00	USD 2,200.00	USD 2,200.00
7568.2009R01	AQUALIEN N°1 (SW, SF)	USD 5,410.00	USD 5,410.00	2.00	USD 10,820.00	USD 10,820.00

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QUOTATION



7620.0009R01	AQUALIEN POWER SPINNER	USD 9,240.00	USD 9,240.00	1.00	USD 9,240.00	USD 9,240.00
7000.2009R01	AQUALIEN RAIN FOREST N°7 (SW,SF)	USD 8,300.00	USD 8,300.00	1.00	USD 8,300.00	USD 8,300.00
7512.0000R01	JET STREAM (EM)	USD 390.00	USD 390.00	12.00	USD 4,680.00	USD 4,680.00
7518.0000R01	SIDE WINDER (EM)	USD 700.00	USD 700.00	1.00	USD 700.00	USD 700.00
519.4009R01	SPRAY LOOP (EM, SF)	USD 4,170.00	USD 4,170.00	3.00	USD 12,510.00	USD 12,510.00
7640.0000R02	TEAM SPRAY 01 (EM)	USD 3,900.00	USD 3,900.00	1.00	USD 3,900.00	USD 3,900.00
55000.0570R01	Medium Safeswap (Safeswap No. 2)	USD 815.00	USD 815.00	2.00	USD 1,630.00	USD 1,630.00
49000.0395R01	MEDIUM SAFESWAP ROOSTER TAIL SPRAY CAP KIT	USD 549.00	USD 549.00	2.00	USD 1,098.00	USD 1,098.00
55000.0630R01	Medium Safeswap with Spray Cap	USD 1,369.00	USD 1,369.00	2.00	USD 2,738.00	USD 2,738.00
611.2009R01	BOLLARD ACTIVATOR No 3(SW, SF)	USD 3,020.00	USD 3,020.00	1.00	USD 3,020.00	USD 3,020.00
1000.0000R03	DECK DRAIN, FIBERGLASS, 12" x	USD 710.00	USD 710.00	3.00	USD 2,130.00	USD 2,130.00
44100.0001R01	UNDER GROUND CHEMICAL RESERVOIR-50 GALLONS	USD 2,650.00	USD 2,650.00	1.00	USD 2,650.00	USD 2,650.00
11970.1010R01	PULSAR CHLORINATOR	USD 1,875.00	USD 1,875.00	1.00	USD 1,875.00	USD 1,875.00
33903.0838R01	6" Feature Pump Suction Manifold for 2000 Gallon Tank	USD 680.00	USD 680.00	1.00	USD 680.00	USD 680.00
33903.0839R01	3" Return Manifold for 2000 Gallon Tank	USD 435.00	USD 435.00	1.00	USD 435.00	USD 435.00
5322.0000R02	DEBRIS TRAP HDPE WITH RAIN DIVERTER VALVE (LEFT)	USD 10,890.00	USD 10,890.00	1.00	USD 10,890.00	USD 10,890.00
2	STARTUP AND TRAINING SERVICE	USD 0.00	USD 3,500.00	1.00	USD 3,500.00	USD 3,500.00
5312.0000R07	WATER CONTAINMENT SYSTEM 2000G	USD 18,450.00	USD 18,450.00	1.00	USD 18,450.00	USD 18,450.00
3020765.9000R01	Dome WQMS, double loop, features flow: 135-250 GPM, features pressure: 68-54ft, pump 5HP, 1 filter, 230V 1p, 15 valves, controller 26 output, chemical controller Becsys 3, acid reservoir and pulsar chlorinator sold separatley	USD 84,350.00	USD 84,350.00	1.00	USD 84,350.00	USD 84,350.00

Enquire about our cooperative purchasing programs!

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 email: sfax@vortex-intl.com

vortex-intl.com



QUOTATION



255	BUYING GROUP SERVICE DISCOUNT	USD 0.00	USD -11,265.00	1.00	USD -11,265.00	USD -11,265.00
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Terms & Totals

Ship Via	Best Way	Subtotal	USD 213,851.00
Incoterm	FOB	Total Price	USD 213,851.00
		Freight	USD 1,185.00
		Embed Freight	USD 550.00
		Grand Total	USD 215,586.00

Lead Time: Standard lead time of 6-8 weeks for Play Products, 10 weeks for Water Recirculation Equipment and 16 weeks for Elevations. These times are contingent upon receipt of purchase order, approved drawings and all applicable color selections

Excludes: Unloading, storage, installation, fees and permits, taxes, Health Department approval, electrical, site work, surfacing, stamped drawings, OSHA paper work, anything not specifically included above.

Material Handling: Equipment may be required for off loading.

Deposit: Should a deposit be required, production begins upon receipt of the deposit.

Taxes: All applicable taxes are the responsibility of the purchaser

Warranty: See standard Vortex Aquatic Structures International warranty for full detail.

Conditions of sales: Prices quoted above are valid for a period of 60 days, upon which they are subject to change without notice. Freight charge applies to complete shipment. Please note: freight charge is an estimate and is subject to change without notice. Should embed equipment be required ahead of scheduled delivery date, additional freight charges will apply. Taxes not included, and will be invoiced if applicable. In the event of non-payment, Vortex Aquatic Structures International reserves the right to cease manufacturing or shipping until such payments with penalties, if any, is made by the purchaser with no liability on the part of Vortex Aquatic Structures International. Should said purchaser fail to make subsequent payments as required, Vortex Aquatic Structures International shall be entitled to retain payments previously made as liquidated damages. Storage fees may apply for orders ready for delivery but the purchaser has requested a delay in shipment.

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vortex-intl.com

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play
**MADISON
PARKS**

Kevin Briski
Madison Parks Superintendent

Madison Parks Division
www.cityofmadison.com/parks

**Administrative Office
Planning and Development
Community & Recreation Services**

210 ML King, Jr. Blvd. Rm. 104
P.O. Box 2987
Madison, WI 53701-2987
Phone: 608.266.4711
Fax: 608.267.1162
Textnet: 866.704.2315

Parks Operations Offices

Goodman Maintenance Facility
1402 Wingra Creek Pkwy.
West Parks, 608.266.9214
Summit, 608.288.6164
West Forestry, 608.266.4816
Construction, 608.266.6289
Conservation, 608.267.4918

Sycamore Maintenance Facility
4602 Sycamore Ave.
East Parks, 608.246.4508
East Forestry, 608.266.4816

Olbrich Botanical Gardens
3330 Atwood Ave., 608.246.4550

**Warner Park Community
Recreation Center**
1625 Northport Dr., 608.245.3690

Irwin A. & Robert D. Goodman Pool
325 Olin Ave., 608.264.9292

**Golf Madison Parks
Supervisor**, 608.838.3920
Glenway Golf Course
3747 Speedway Rd., 608.266.4737
Monona Golf Course
111 East Dean Ave., 608.266.4736
Odana Hills Golf Course
4635 Odana Rd., 608.266.4724
Yahara Hills Golf Course
6701 E. Broadway, 608.838.3126

**State Street Mall/Concourse
Maintenance**
120 S. Fairchild St., 608.266.6031

Forest Hill Cemetery
1 Speedway Rd., 608.266.4720



A Proud Division of
the City of Madison

May 1, 2014

Partners for Recreation & Conservation (PARC) Grant Program
Dane County Park Commission
Dane County Land & Water Resources Department
1 Fen Oak Court, Room 223
Madison, WI 53704

Dear Dane County Parks Commissioners:

I am writing to confirm that the Madison Common Council has directed \$1,700,000 from the 2014 Madison Capital Budget to support the costs of constructing the Elver and Reindahl splash parks.

The 2014 Capital Budget included \$1,100,000 in borrowing authorization to support the development of the two splash parks. The budget also called for \$300,000 in private fundraising for a total budget of \$1,400,000.

Total project costs proved to be greater than the budgeted amount. Costs were driven upward by the costs of unanticipated utility work and regulatory issues. In addition, construction bids came in higher than anticipated for a total cost of \$2,000,000.

To address the budget shortfall, the Madison Common Council amended the 2014 Capital Budget to authorize an additional \$200,000 in borrowing, to redirect \$150,000 from another Parks Division project, and to allocate \$250,000 in Park Impact fees to the project.

Throughout this process, the original amount of private fundraising, \$300,000, has not been increased. The Madison Parks Foundation has done admirable work in raising \$220,000 of this goal to date. The Foundation's application to the PARC fund for \$80,000 would enable them to reach their goal.

Please do not hesitate to contact me if you have questions about the project or project budget.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Knepp".

Eric Knepp
Assistant Parks Superintendent



2 Science Court
P.O. Box 5010
Madison, WI 53705-0010

Phone: (608) 232-1763 or (888) 400-7643
Fax: (608) 232-1772
www.madisoncommunityfoundation.org

April 28, 2014

Grant #6100

Stephanie Franklin
Madison Parks Foundation
1402 Wingra Creek Parkway
Madison, WI 53715

Dear Stephanie:

The Madison Community Foundation is pleased to award a grant of \$50,000 to support Madison Parks Foundation's Elver Park Splash Park Project. This brings to \$100,000 MCF's support of the combined Elver and Reindahl splash park initiative. The Foundation believes in building on assets of the community and feels this project fulfills this mission.

The second and third pages of this award letter provide important administrative information. Please read them carefully and signal acceptance of this grant by signing and returning a copy of the contract (pages 2-3) to the Foundation. It is important to keep a copy for your records. Please read carefully and note the following:

- Once your signed contract has been returned you may subsequently request grant payment. Requests are due by the 15th of the month in order to be mailed on the last day of the month.
- The Madison Community Foundation expects strong donor recognition. I encourage you to review the enclosed communication guidelines.
- The outcomes listed in your contract will form the basis for your evaluation. Evaluation forms are available on our web site and a hard copy will be distributed with grant payment.

Please keep me abreast of project progress. I will be contacting you to arrange a meeting or site visit sometime during the project period.

Congratulations. We look forward to celebrating a successful project outcome with you.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom Linfield".

Tom Linfield
Vice President, Community Impact

The Evjue Foundation, Inc.

THE DIRECTORS
JAMES D. LUSSIER
President
NANCY BROOKE GAGE
Vice President
CLAYTON FRINK
Secretary/Treasurer
JAMES D. LUSSIER
LAURA J. LUSSIER-LEE
MARIANNE O. POLLARD
DAVE ZWEIFEL
EXECUTIVE DIRECTOR
PAM WELLS

DIRECTORS APPOINTED BY:
MADISON
COMMUNITY FOUNDATION
JIM BRADLEY
STEVE MIXTACKI
BOB SORGE
KATHLEEN WOIT
DIRECTORS APPOINTED BY:
UNIVERSITY OF
WISCONSIN FOUNDATION
MARION F. BROWN
W. JEROME FRAUTSCHI
MARK LEFEBVRE
VINCE SWEENEY

November 25, 2013

Ms. Stephanie Franklin
Madison Parks Foundation
1402 Wingra Creek Parkway
Madison, WI 53715

Dear Ms. Franklin:

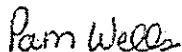
On behalf of the Board of Directors of The Evjue Foundation, Inc. I'm pleased to tell you that our directors approved support for your organization's efforts in our community. A check in the amount of \$50,000 is enclosed.

It is likely that money available for grants from our foundation will be reduced in the future. Therefore, we will be looking even more closely for grant opportunities where our investments will have the greatest impact and are leveraged to serve the most people. Indeed, with less money available, it is possible that we may not be able to fund some organizations which have received frequent grants in the past.

Going forward, we will seek an even deeper understanding of the organizations and projects we help fund. To that end, at the completion of your project (or this fiscal year in the case of general support grants) we require a letter detailing how our investment was utilized and pertinent outcomes for the project. Minutes from your board meetings might further enhance our ability to make future decisions regarding allocations of resources among the many requesting organizations. Of course, if a project for which we've made a grant fails to reach fruition, the money must be returned. Finally, the section on our grant application asking for your project budget and other sources of funding must be completed if your application is to be considered.

When credit is given or appropriate during the course of your activities or in your program materials, please acknowledge The Evjue Foundation, Inc., the charitable arm of *The Capital Times*. It is through the profits of The Capital Times Company that the foundation's work is possible.

Sincerely,



Pam Wells
Executive Director

A CHARITABLE EXTENSION OF THE CAPITAL TIMES
1901 FISH HATCHERY ROAD MADISON, WISCONSIN 53713
TELEPHONE 608-252-6401
www.captimes.com/evjue

The Oscar Rennebohm Foundation Inc.
P.O. Box 5187, Madison, Wisconsin 53705-0187

April 1, 2014

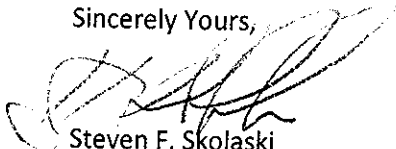
Stephanie Franklin Executive Director
Madison Parks Foundation
1402 Wingra Creek Parkway
Madison WI 53715

Dear Stephanie Franklin,

The Oscar Rennebohm Foundation is pleased to announce a grant of \$50,000 for the Splash Parks being built at Reindahl and Elver Park. We are very proud of the long standing association between the Madison Parks and the Oscar Rennebohm Foundation. Please convey to the staff of the City of Madison Parks our appreciation for their excellent work.

Enclosed is a check for \$25,000 and the balance of \$25,000 will be paid in early 2015.

Sincerely Yours,



Steven F. Skolaski
President

Enclosure: \$25,000 Check

Franklin, Stephanie

From: Lowell, Judy K [JLOWELL@amfam.com]
Sent: Tuesday, February 18, 2014 1:05 PM
To: 'sfranklin@madisonparksfoundation.org'
Subject: Splash park request

Dear Stephanie:

Thank you for your patience as we reviewed your request for support of the splash parks for Reindahl and Elver parks. I appreciated learning about these new proposed projects and have followed the success at Cypress Park.

When American Family Insurance provided funding for the Goodman Pool ten years ago, it was the result of many years of efforts to build a swimming pool in the city of Madison. It was a project embraced by the community. As such, the size of the gift for that pool project was significantly higher than most of our normal charitable gifts.

We would like to provide support for the splash parks but would need to do so at a lower level than requested. American Family Insurance will provide a \$10,000 contribution for the Reindahl and Elver Park splash parks, payable in April.

We look forward to partnering with the Parks Foundation on this gift and thank you for everything you are doing in the community.

If you should have any questions in the meantime, please don't hesitate to contact me.

Thank you,

Judy K. Lowell
Community Relations Manager
American Family Insurance

Madison Parks FOUNDATION



Renewing the Legacy

1402 Wingra Creek Parkway
Madison, WI 53715
608.266.4339
www.madisonparksfoundation.org

May 1, 2014

Dane County Partners for Recreation and Conservation Program
1 Fen Oak Court
Room 208
Madison, WI 53718-8812

To Sara Kwitek & the PARC Committee:

Thank you for your consideration of our grant application to support two Splash Parks in Madison supporting Madison and the surrounding communities in Dane County.

We are excited to have raised more than \$200,000 dollars to support this community enhancing project. We have included documentation showing the level of commitment from foundations and local businesses. Included in the miscellaneous community support is:

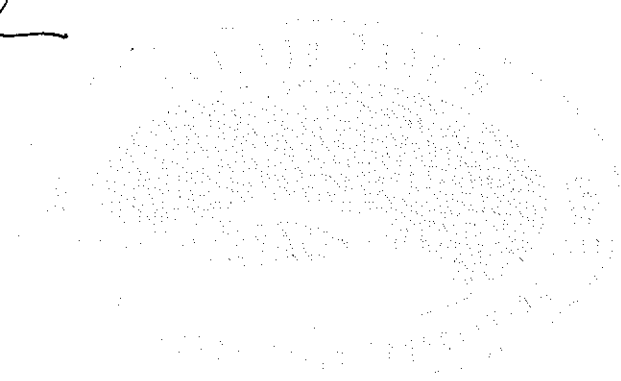
- | | |
|----------------------------------|---------|
| • US Bank | \$1,000 |
| • J.H. Findorff & Son | \$1,000 |
| • Pleasant T. Rowland Foundation | \$1,500 |
| • Wilde East Towne Honda | \$1,500 |
| • MGE Foundation | \$2,500 |
| • Donations from residents | \$2,500 |

The support from community members resulted from a mailing informing nearby residents. As a 501(c)(3) organization, our mission ensures the anonymity of their names.

Again, we thank you for your consideration of this very worthwhile project.

Sincerely,

Stephanie Franklin
Executive Director



(\$1,000)

From: paula.gillingham@usbank.com [<mailto:paula.gillingham@usbank.com>]
Sent: Friday, August 23, 2013 3:37 PM
To: sfranklin@madisonparksfoundation.org
Subject: Splash Park Donor Wall of Honor

Good Afternoon Stephanie,

I am excited to inform you that US Bank, Private Client Reserve will be supporting the Madison Parks Foundation "Splash Park Donor Wall of Honor". Attached is a W-9 form that needs to be completed prior to request for payment.

Feel free to contact me if you have questions.

Kind Regards,

Paula Gillingham, Executive Assistant
1 South Pinckney Street
Madison, WI 53703
direct: 608-252-4329
fax: 608-252-4410
paula.gillingham@usbank.com

"All of US Serving You"

U.S. BANCORP made the following annotations

Electronic Privacy Notice. This e-mail, and any attachments, contains information that is, or may be, covered by electronic communications privacy laws, and is also confidential and proprietary in nature. If you are not the intended recipient, please be advised that you are legally prohibited from retaining, using, copying, distributing, or otherwise disclosing this information in any manner. Instead, please reply to the sender that you have received this communication in error, and then immediately delete it. Thank you in advance for your cooperation.

DETACH AND RETAIN THIS STATEMENT

THE ATTACHED CHECK IS IN PAYMENT OF ITEMS DESCRIBED ABOVE
IF NOT CORRECT PLEASE NOTIFY US PROMPTLY. NO RECEIPT DESIRED

TOTALS

1,000.00

.00

1,000.00



THE FACE OF THIS DOCUMENT HAS A COLORED BACKGROUND-NOT A WHITE BACKGROUND



J H Findorff & Son Inc
300 South Bedford Street
Madison, WI 53703
(608) 257-5321

ASSOCIATED BANK
MADISON, WI
79-353
759

CHECK DATE
10/24/2013

CHECK NO
64314

CHECK AMOUNT

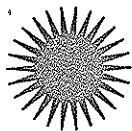
**1,000.00

VOID AFTER 90 DAYS

PAY One Thousand Dollars and 00 Cents

TO THE ORDER OF
MADISON PARKS FOUNDATION
PO BOX 2987
MADISON WI 53701-2987

THE BACK OF THIS DOCUMENT HAS AN ARTIFICIAL WATERMARK-HOLD AT AN ANGLE TO VIEW



PLEASANT T. ROWLAND FOUNDATION

December 2013

Ms. Stephanie Franklin
Madison Parks Foundation
PO Box 2987
Madison, WI 53701-2987

Dear Stephanie,

On behalf of the Pleasant T. Rowland Foundation, I am pleased to inform you that a grant of \$3,500 was approved at our December Board of Directors meeting. These funds are designated as follows: \$2,000 for annual support and \$1,500 to help with the matching grant from the Madison Community Foundation. A check for the approved amount is enclosed.

The Pleasant Rowland Foundation is proud to be among the supporters of your organization and we wish you continued success in the years ahead.

Sincerely,

Katharine B. Waller

Catharine B. Waller
Grants Manager

Enclosure

RECEIVED DEC 20 2013

6120 University Avenue
Middleton, Wisconsin 53562
phone 608 663 8060 fax 608 663 8055
mail@rowlandfoundation.org



5555 High Crossing Blvd.
Madison, WI 53718
Phone: (608) 242-5500
www.wildeeasttownehonda.com

JPMorgan Chase Bank N.A. 12-T
Milwaukee, WI 750

CHECK# 15323

15323

PAY **ONE THOUSAND FIVE HUNDRED DOLLARS AND 00/100**

DATE	AMOUNT
04/08/14	\$1,500.00

TO THE ORDER OF
MADISON PARKS FOUNDATION
1402 WINGRA CREEK PARKWAY
MADISON WI 53715

WILDE EAST TOWNE HONDA
VOID AFTER 90 DAYS

Sandra Regge
George F. Reddy
AUTHORIZED SIGNATURE



NAME	NUMBER	DATE
MADISON PARKS FOUNDATION	11446	04/08/14

CREATED BY: REGGE

SPLASH PARK BENCH FOR MADISON PARKS

ACCT#	AMOUNT	CTRL#	DESC
191	450.00		SPLASH PARK BENCH
193	450.00		SPLASH PARK BENCH
624	375.00		SPLASH PARK BENCH
626	225.00		SPLASH PARK BENCH

RECEIVED APR 11 2014

REMITTANCE ADVICE
DETACH AND RETAIN

WILDE EAST TOWNE HONDA
Madison, WI 53718

CHECK NO.
15323

NET
AMOUNT

\$1,500.00

Madison Gas and Electric Foundation, Inc.
P.O. Box 1231
Madison, Wisconsin 53701-1231
608-252-7000



February 20, 2014

Ms. Stephanie Franklin
Executive Director
Madison Parks Foundation
1402 Wingra Creek Parkway
Madison, WI 53715

Dear Stephanie:

The Madison Gas and Electric Foundation is pleased to contribute to your Splash Park Projects. Enclosed is a check for \$2,500.00 payable to your organization.

The MGE Foundation is proud to serve our community. Working together with organizations such as yours, we can improve the quality of life for our customers.

Thank you for your work to make our community a better place to live.

Very truly yours,

A handwritten signature in black ink, appearing to read "Kristine A. Euclide", written over a horizontal line.

Kristine A. Euclide
Vice President

bj
Enclosure

RECEIVED FEB 27 2014



Partners for Recreation and Conservation (PARC) Project Narrative and Rating Questions



NOTE: Do not exceed space provided in each box. Font size must be 10pt or greater.

PROJECT DESCRIPTION

Describe the scope, goals, and need for the project: Madison Parks Foundation requests \$80,000 from the PARC fund to support total costs of \$2,000,000 to develop two Madison splash parks, one in Elver Park on the West Side and a second in Reindahl Park on the Northeast Side of Madison. Before the end of summer 2014, we plan to complete the two parks and open them to serve children and families with a safe, free, and positive recreation option. In combination with the existing Cypress Park Splash Park in South Madison, the splash parks will be accessible to broad areas of the city. In pursuing this project, the Madison Parks Foundation is responding to the demonstrated popularity of splash parks, which have been heavily used wherever they have been built in the area, including Fitchburg, Middleton, and South Madison.

SCOPE: This project involves construction of 2 similar splash pads located at Elver and Reindahl parks. The active splash area of the Elver splash park will be 2,500 sf, and the active splash area of Reindahl splash park will be 2,200 sf. Their activity areas will have similar features and mechanicals. Splash park interactive features will be stainless steel with brightly colored ornamentation and colored transparent materials enhancing the effect of water interacting with these surfaces. Each active splash pad will have 3 zones of interactive fountains intended for toddlers, families, and teenagers. Each zone emphasizes promoting cognitive development, collaborative play, motor skills development, physical development, and social development.

The interactive fountains will be located on a concrete pad draining to an underground water storage tank where the water will be treated with chlorine prior to reentering the pump system for the splash pad. There will be no standing water. Maintenance enclosures on both sites will enclose the water circulation system. Site amenities at both parks will include a concessions building, four fabric shade canopies, picnic tables, benches, bike racks, a drinking fountain, and a rinse off shower.

The two splash parks will be built within large, community parks. As specialized facilities, they will enhance the existing parks. In return, they will take advantage of nearby playgrounds, park shelters, restrooms, bike trails, and parking lots, and will benefit from being located in well-used, highly visible locations. Site plans and renderings of the two facilities are attached. Some variations in site development reflect differing conditions at the two community parks. At Reindahl, the City will need to construct a maintenance building and bring water to the site. Also at Reindahl, the City will develop a 620' long bike path, connecting the adjacent bike trail to bike parking near the restroom building. At Elver, an existing maintenance building and water service can be used to serve the splash park. While existing paved bike paths connect Elver and the splash park to the bike trail system, the City will install bike racks to enhance the bike connection.

GOAL: The goal of these projects is to bring children, youth, and families, especially those who are of lower income, to partake of a free, accessible, fun activity. The community's enthusiastic response to the Goodman Pool and Cypress Spray Park, and the regional popularity of Fitchburg and Middleton splashpads have shown that there is great demand for high quality summertime recreation facilities. Like the Goodman Pool, the spray parks provide positive summer fun, a way for children to play outside even when it's hot, and a relaxing, social environment for adults supervising their children. In contrast to the pool, the spray parks are more accessible: they are free, require less preparation, and provide less of a challenge for adult supervisors. This latter point has been raised to the Parks staff by grandparents, who are often in charge of childcare during summers. In its first year, the Cypress Splash Park served 4,000 individuals. The Elver and Reindahl splash parks, located in large community parks, will serve at least 7,500 people annually.

NEED: Splash parks are especially accessible to low-income families who may not have money for pool entrance, may not have swimming skills, may not be able to travel far from their neighborhoods, and may not have air conditioning at home. The two new splash parks will be located adjacent to neighborhoods comprised of low-cost multi-family housing and they will be on bus lines and bike trails. Use of the Cypress Spray Park has shown that the new parks will be well used by families, childcare centers, and youth programs at neighborhood centers. The attached letter of support from Madison Police Captain Joe Balles indicates his feeling that the Cypress Splash Park has contributed to a reduction in crime in the area around it and has been an excellent resource for Madison families.

PROJECT TIMELINE

Provide key project implementation milestones and timeline:

Task	Partner	Timeline
Splash Park Preliminary Designs Complete	Parks Division	Reindahl: 05/13 Elver: 12/13
Construction Bids Let	Parks Division	01/31/14
Bids Opened	Parks Division	02/21/14
Construction Contractor Selected/Contract Approved	Parks Division	03/18/14
Project Funds Secured 96% Complete	Parks Division & Parks Foundation	05/02/2014
Splash Park Construction Underway/Completed	Contractor	05/14 – 08/15/14
Project Funds Secured 100% Complete	Parks Division & Parks Foundation	08/15/2014
Ribbon-cutting Ceremonies/Splash Parks Open	Parks/Foundation	08/15/14

RECOGNITION

Describe how you will recognize Dane County’s financial contribution to the project, if funded:

We will recognize the Dane County PARC program’s contribution through the following ways:

- 1.) We will announce the receipt of PARC funds through a press release, which will be posted on the Foundation’s and City’s websites;
- 2.) We will invite County officials to attend the ribbon-cutting ceremony;
- 3.) We will invite County Executive Joe Parisi or his designee to speak at the ceremony; and,
- 4.) We will list the Dane County PARC program and Dane County Parks logo on a sign placed prominently at the entrance to the two splash parks. The sign will indicate that the splash parks were funded by the Dane County PARC program, along with other funders.

PROJECT DELIVERY PLAN

Describe who will be performing project management activities such as construction management and oversight duties:

Design and development of the Elver and Reindahl Splash Parks is an initiative being carried out by staff of the Madison Parks Division along with splash park consultants. Primary responsibility for project management is assigned to Kay Rutledge, Parks Planning and Development Manager. Ms. Rutledge is responsible for overseeing the development of the splash parks and directing staff assigned to this project. Primary responsibility for design development and construction administration belongs to Sarah Lerner, Landscape Architect. Ms. Lerner is the staff liaison responsible for coordinating design development, permits and approvals with the splash park design consultants. Ms. Lerner is also responsible for developing and administering the construction contract and overseeing construction operations.

Water Technology is the design consulting firm responsible for the design of the Reindahl Park Splash Park. Schreiber Anderson Associates is the design consulting firm responsible for the design of the Elver Park Splash Pad. Joe Daniels Construction has been awarded the low bid and will be constructing the splash parks.

The Madison Parks Foundation will assume the role of fiscal agent for the receipt and disbursement of funds raised to support the project. Stephanie Franklin, Executive Director of the Madison Parks Foundation, will assist and direct the Madison Parks Foundation's board in their role as fiscal agent and in recognition of project donors.

PROJECT MAINTENANCE PLAN

Describe how the project will be maintained, who will be responsible for performing maintenance activities, and what financial resources are available to maintain the project:

The splash parks will be owned and managed by the Madison Parks Division who will assume responsibility for the operations, maintenance, and long-term upkeep of the facilities.

When complete, the splash parks will be staffed by Parks employees during hours of operation and will be monitored by City Park Rangers, who patrol all Madison parks. Annual maintenance will be incorporated into the City of Madison Operating Budget. Capital repairs and replacement of splash park components will be incorporated as needed into the City of Madison Capital Budget.

RATING QUESTIONS (35 Pts. Available)

RECREATION (7 Pts. Available)

1. *Project will support more than five distinct outdoor recreation uses or provide for a unique recreation activity not currently offered in Dane County (1 Pt.)*

Describe: Both splash parks will provide a new opportunity for unstructured children’s play, water-based recreation, picnicking, imaginative play, and socializing in an outdoor setting. Development of the splash parks will also provide increased destinations for cycling, walking, running, roller skating, and skateboarding along the multi-use trails connecting to the splash parks. Both splash parks will also contribute to the mix of active and passive recreation options available in the two community parks. At the 227-acre Elver Park, hiking and nature viewing mix with basketball, disc golf, soccer, softball, and tennis facilities. Reindahl, at 91 acres, has a community garden, basketball, cricket, soccer, and tennis, with a planned softball complex. Both parks have reservable shelters and children’s playgrounds. The splash parks will help engage the entire family in healthy outdoor activities.

2. *Project will provide outdoor recreation facilities that can be accessed year-round (1 Pt.)*

Describe: The splash parks are warm season facilities open from Memorial Day to Labor Day, and longer if weather permits.

3. *Project will provide bicycle/pedestrian trail facilities (2 Pts.)*

Describe: The two splash parks will be destinations on the area’s extensive bike trail system. To enhance bike connectivity to the splash parks, the City will install bike racks adjacent to the bike path at Elver Park. At Reindahl, the City will construct a bike path 10’ wide by 620” long to provide a bicycle/pedestrian connection between the bike trail and bicycle parking near the restroom building.

4. *Project will improve access or provide recreational amenities for a lake or stream (2 Pts.)*

Describe: NA

5. *Project will serve recreation needs of disabled, elderly, youth, low income, or minority groups (1 Pt.)*

Describe: Madison’s splash parks will serve children and families from all walks of life. However, because they are free and require no costly lessons or equipment for participation, the splash parks will provide an excellent recreational option for low income people. Madison has selected locations at the far east and west sides of the City to complement two centrally located water sports facilities, the Goodman Pool and the Cypress Splash Park. The two new splash parks are also located near neighborhoods with low-cost housing and on bus lines.

The safety and physical accessibility of splash parks renders them easy to use by people with disabilities and easy for senior citizens, who are often summertime child care providers, to provide supervision to their grandchildren.

CONSERVATION (7 Pts. Available)

6. Project will improve or restore native upland habitat (1 Pt.)

Describe: NA

7. *Project will improve water quality and aquatic habitat of a lake or stream (2 Pts.)*

Describe: Splash park recirculating systems and flow restrictors conserve water through reduction and reuse. In contrast to a flow-through system which would continuously draw water from the aquifer, this system protects the quantity and quality of our water.

8. Project will manage for a rare, endangered, or threatened species or natural community (1 Pt.)

Describe: NA

9. Project will enhance or restore a wetland (1 Pt.)

Describe: NA

10. Project will include natural resource enhancement or restoration on a tract of land > 40 acres (2 Pts.)

Describe: NA

REGIONAL BENEFIT (12 Pts. Available)

11. *Project will benefit multiple jurisdictions in Dane County (2 Pts.)*

Describe: Madison's parks are open to all users and are frequently used by people from other Dane County communities. In preparing for Madison's 2012 – 2017 Parks & Open Space Plan, the Madison Parks Division surveyed Madison parks users and found that 8% reside outside the city. As specialized facilities located at the periphery of the city, the two splash parks will be accessible to residents from surrounding communities.

12. *Project will provide for a top recreation need as identified on pg. 44 of the Dane County 2012 – 2017 Parks and Open Space Plan? (2 Pts.)*

The project provides bike trails, water-based recreation, picnicking, and shelters.

13. *Project will have a significant economic impact and enhance tourism (3 Pts.)*

Describe: The popularity of splash parks will attract many families to the Elver and Reindahl parks, some from outside the city. The Parks Division estimates that annually, 7,500 people will visit each splash park, and they will be used by area childcare and youth programs. Adjacent businesses will benefit from increased traffic to these nearby destinations.

14. *A plan or data supports the regional need and benefit of the project (2 Pts.)*

Describe and include documentation with your application: Both Madison and Dane County parks plans identify the need to engage youth in outdoor recreation. Under the heading "Youth in Parks," the 2012 – 2017 Dane County Park & Open Space Plan states that data show a declining number of youth in parks at the same time the youth population is increasing. This data argues for the "obvious need for engaging youth in outdoor recreation." (p116) Because splash parks have such strong appeal to young people, they are an effective way to address this need. Accordingly, we have located the splash parks to be accessible to a broad spectrum of area residents and to neighborhoods with high numbers of children and low-income families. (See attached Census data.)

15. *Project is identified within multiple regional plans such as the Dane County 2012 – 2017 Parks and Open Space Plan, Dane County Water Quality Plan, a local comprehensive outdoor plan or a state or federal plan (3 Pts.)*

Describe: Under "Plan Recommendations," the 2012-2017 Madison Parks & Open Space Plan calls for the City to "Continue to improve water access and quality to promote water recreation. Under this recommendation, the plan identifies pools and spray parks as facilities the City can provide to increase water recreation. The plan notes that the City is considering potential locations for a pool and splash park. (p. 91) Both the City and the Dane County parks plans identify the need to engage youth in outdoor recreation. Under the heading "Youth in Parks," the 2012 – 2017 Dane County Park & Open Space Plan states that data show a declining number of youth in parks at the same time the youth population is increasing. This data argues for the "obvious need for engaging youth in outdoor recreation." (p116) Because splash parks have such strong appeal to young people, they are a way to address this need.

OTHER PROJECT CONSIDERATIONS (9 Pts. Available)

16. *There are no permits or approvals necessary for project implementation or all necessary permits, approvals, or agreements are secured (2 Pt.)* The splash parks will be recreational facilities located within City of Madison parks, and as such are permitted uses requiring no zoning or planning permits. *Required City, State, and Public Health permits are attached.*

Include documentation with your application (i.e. copies of written final or preliminary approvals or agreements).

18. *Project incorporates green building practices (i.e. rain garden, green roof, solar energy, recycled materials, permeable asphalt) (1 Pt.)*

Describe: A primary consideration in planning these splash parks has been to assure that they are as efficient in water use as possible. As a result, the water features include low-flow devices. The water recirculation system captures, cleans, and reuses the water. These design elements have increased the cost of the plumbing and mechanicals, but conserve water and protect the environment.

19. *The project implementation goals and timeline as outlined on pg. 7 of the application are realistic and attainable (1 Pts.)*

Information provided on pg. 7 of application will be used to evaluate this component.

20. *Project has an achievable budget and financing plan (2 Pt.)*

Information provided on the Budget Form will be used to evaluate this component.

23. *Project involves and fosters multiple partnerships (2 Pt.)*

Describe: The splash parks are being built through a combination of revenue sources provided by our community partners. These include the Madison Community Foundation, Rennebohm Foundation, the Evjue Foundation, American Family Insurance, Pleasant Rowland Foundation, US Bank, JH Findorff, MGE Foundation, and many individual contributions.

24. *Sponsor has letters of support from private and public groups (1 Pt.)*

Include copies with your application. Please See attached letters.

Documentation
Regional Benefit Question #14.

According to the 2010 US Census, census tracts (CT) immediately adjacent to Elver Park have the following characteristics:

CT 4.07: 32% of households with children; 9.3% families below poverty.

CT 5.04: 30% households with children; 15.6% families below poverty.

CT 5.03: 31% households with children; 9.2% families below poverty

Census tracts adjacent to Reindahl Park have the following characteristics:

CT 26.01: 21% of households with children; 16.9% families below poverty

CT 26.03: 30% families with children; 5.9% families below poverty