

ParaTransit
Operating Statistics For Periods Ending 6/30/2004 & 6/30/2005

CURRENT MONTH			YEAR TO DATE			
Actual 2004	Actual 2005	Variance 2004 to 2005		Actual 2004	Actual 2005	Variance 2004 to 2005
			Service Supplied Data			
994	967	(27)	No. of Clients riding the System	1,353	1,363	10
			<i>Ridership</i>			
6,601	5,618	(983)	Directly Operated Service	32,518	32,572	54
1,596	1,737	141	Group Access *	9,790	10,498	708
<u>13,462</u>	<u>15,621</u>	2,159	ADA Contracted Services	<u>87,630</u>	<u>95,728</u>	8,098
20,063	21,239	1,176	Total ADA Ridership *	120,148	128,300	8,152
436	462	26	Total No-shows	2,600	2,885	285
			Service Quality Data			
2	4	2	Passenger Accidents	7	11	4
0	2	2	Vehicle Accidents	8	7	(1)
			Fleet/Maintenance Data			
4	4	0	Road Calls	13	16	3
12	11	(1)	Actual Inspections	72	70	(2)
13	11	(2)	Scheduled Inspections	74	69	(5)

Note: N/A means the information was not available at the time of this report. The YTD would also be incorrect as it only reflects the information that was available from previous months.

* ADA Ridership does not include Group Access.

Key: A (negative variance) denotes a decrease in activity over 2004.