Board of Health for Madison & Dane County 2025 BOH RES-020

AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

TRANSFERS:

- MIECHV
 - o Transfer \$8,644.73 to Salary as follows:
 - \$4,111.39 from Fringe
 - \$3,638.76 from Mileage
 - \$894.58 from Conferences/Training
- HEALTH STRATEGIC INITIATIVES
 - o Transfer \$6,200.00 from Food & Beverage as follows:
 - \$1,200.00 to Facility Rental
 - \$5,000.00 to Conferences/Training
- WIC ADMINISTRATION GRANT
 - o Transfer \$16,592.70 to Community Agency Contracts as follows:
 - \$3,616.40 from Office Supplies
 - \$12,975.77 from Postage

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

ACCOUNT STRINGS:

PROGRAM	OBJECT	GRANT	LINE-ITEM TITLE	AMOUNT
CODE	CODE	CODE		

MIECHV

(\$4,111.39)	FRINGE	15436	52000	32025
(\$3,638.76)	MILEAGE	15436	54515	32025
(\$894.58)	CONFERENCES/TRAINING	15436	54520	32025
\$8,644.73	SALARY	15436	51000	32025

HEALTH STRATEGIC INITIATIVES

321	53250	FOOD & BEVERAGE	(\$6,200.00)
321	54230	FACILITY RENTAL	\$1,200.00
321	3 54520	CONFERENCES/TRAINING	\$5,000.00

WIC ADMINISTRATION GRANT

32021	53110	15541	OFFICE SUPPLIES	(\$3,616.40)
32021	53150	15541	POSTAGE	(12,975.77)
32021	54820	15541	COMMUNITY AGENCY CONTRACTS	\$16,592.17

Drafted By: Adrianne Bonow Introduced: 03Dec2025

Action: