

Board of Health for Madison & Dane County
2025 BOH RES-020

AUTHORIZATION OF LINE-ITEM BUDGET TRANSFERS

This resolution includes a series of transfers within PHMDC to reflect projected spending levels through the end of the fiscal year; all proposed transfers are net neutral. Under the terms of the merger agreement, the Board of Health for Madison and Dane County may authorize PHMDC to move funds within appropriations during a fiscal year (IGA, VIII, G).

TRANSFERS:

- MIECHV
 - Transfer \$8,644.73 to Salary as follows:
 - \$4,111.39 from Fringe
 - \$3,638.76 from Mileage
 - \$894.58 from Conferences/Training
- HEALTH STRATEGIC INITIATIVES
 - Transfer \$6,200.00 from Food & Beverage as follows:
 - \$1,200.00 to Facility Rental
 - \$5,000.00 to Conferences/Training
- WIC ADMINISTRATION GRANT
 - Transfer \$16,592.70 to Community Agency Contracts as follows:
 - \$3,616.40 from Office Supplies
 - \$12,975.77 from Postage

NOW THEREFORE BE IT RESOLVED, that the Board of Health for Madison and Dane County, on behalf of Public Health-Madison and Dane County, authorizes the transfer of the amounts as outlined within the department.

ACCOUNT STRINGS:

PROGRAM CODE	OBJECT CODE	GRANT CODE	LINE-ITEM TITLE	AMOUNT
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MIECHV

32025	52000	15436	FRINGE	(\$4,111.39)
32025	54515	15436	MILEAGE	(\$3,638.76)
32025	54520	15436	CONFERENCES/TRAINING	(\$894.58)
32025	51000	15436	SALARY	\$8,644.73

HEALTH STRATEGIC INITIATIVES

32103	53250		FOOD & BEVERAGE	(\$6,200.00)
32103	54230		FACILITY RENTAL	\$1,200.00
32103	54520		CONFERENCES/TRAINING	\$5,000.00

WIC ADMINISTRATION GRANT

32021	53110	15541	OFFICE SUPPLIES	(\$3,616.40)
32021	53150	15541	POSTAGE	(12,975.77)
32021	54820	15541	COMMUNITY AGENCY CONTRACTS	\$16,592.17

Drafted By: Adrienne Bonow
Introduced: 03Dec2025
Action: