

NOTICE

On October 15 and October 29, 2013, public hearings will be held in the Common Council Chambers, Room 201, City-County Building, 210 M.L. King, Jr. Blvd., Madison, Wisconsin, on the proposed City of Madison Operating Budget for the Year 2014. If you need an interpreter, translator, materials in alternate formats or other accommodations, please contact the Office of the Common Council at 608-266-4071. Citizens attending the hearing have the right to provide written and oral comments and ask questions concerning the entire Operating Budget. A summary of the proposed Budget is published herewith, and copies of the Budget are open to public inspection in the City Clerk's Office and the Madison Public Library.

SUMMARY OF THE PROPOSED YEAR 2014 OPERATING BUDGET FOR GENERAL CITY PURPOSES CITY OF MADISON, WISCONSIN

	2012 <u>Actual</u>	2013 <u>Projected</u>	2014 <u>Proposed</u>
Expenditures:			
Public Safety and Health	\$ 109,017,090	\$ 113,158,610	\$ 115,196,942
General Government	1,375,440	1,773,132	1,812,486
Administration	18,114,796	18,910,446	19,342,700
Dept. of Public Works and Transportation	54,902,660	58,021,983	59,449,440
Dept. of Planning & Development	17,119,302	18,493,798	18,488,896
Debt Service	26,619,359	34,431,480	37,080,411
Miscellaneous	11,690,834	9,273,630	9,403,984
Library	<u>12,136,283</u>	<u>13,839,511</u>	<u>14,391,382</u>
Total Expenditures	250,975,764	267,902,590	275,166,241
Less: Fund Balance Applied and Revenue Other Than Property Taxes	<u>64,557,188</u>	<u>74,502,515</u>	<u>77,025,667</u>
Property Taxes	<u>186,418,576</u>	<u>193,400,075</u>	<u>198,140,574</u>

Total Authorized General Obligation Debt in the 2014 Executive Capital Budget is proposed to be \$112,760,272.