

BOARD OF ESTIMATES

**Schedule of Capital Budget Deliberations-FINAL
Monday, September 13 & Wednesday, September 15, 2010
4:30 p.m. - Room 260, Madison Municipal Building**

The schedule of Board of Estimates' deliberations on the 2011 Capital Budget is shown below, along with each agency's corresponding Capital Budget page number.

Monday, September 13, 2010*	Wednesday, September 15, 2010
REGULARLY SCHEDULED BOARD OF ESTIMATES MEETING	Monona Terrace..... 30
INTRODUCTION	Public Health 22
Miscellaneous (<i>Clerk, Treasurer, Zoo Improvements, City Channel</i>) 40	Streets 111
Information Technology 34	Fleet Service 97
Metro Transit 116	Library 6
Fire 11	Parks 101
Police 17	Impact Fees 166
Water Utility 139	Traffic Engineering 120
	Parking Utility 126
	Facilities Management 44
	Engineering 60
	Stormwater Utility 88
	Sewer Utility 54
	Planning and Community and Economic Development 131
	TIF Districts 145

**NOTE: Deliberations will begin at the end of Monday's regularly scheduled Board of Estimates meeting.*