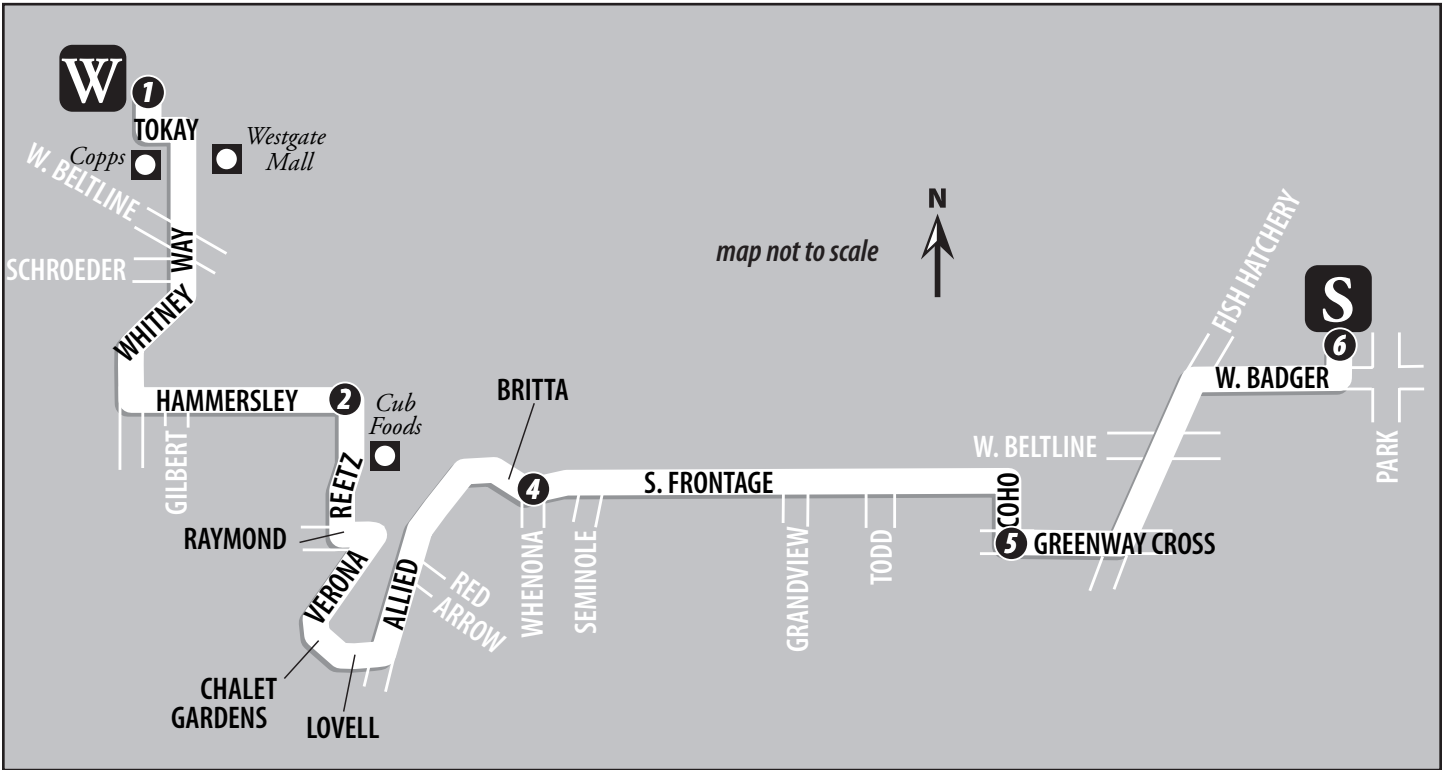


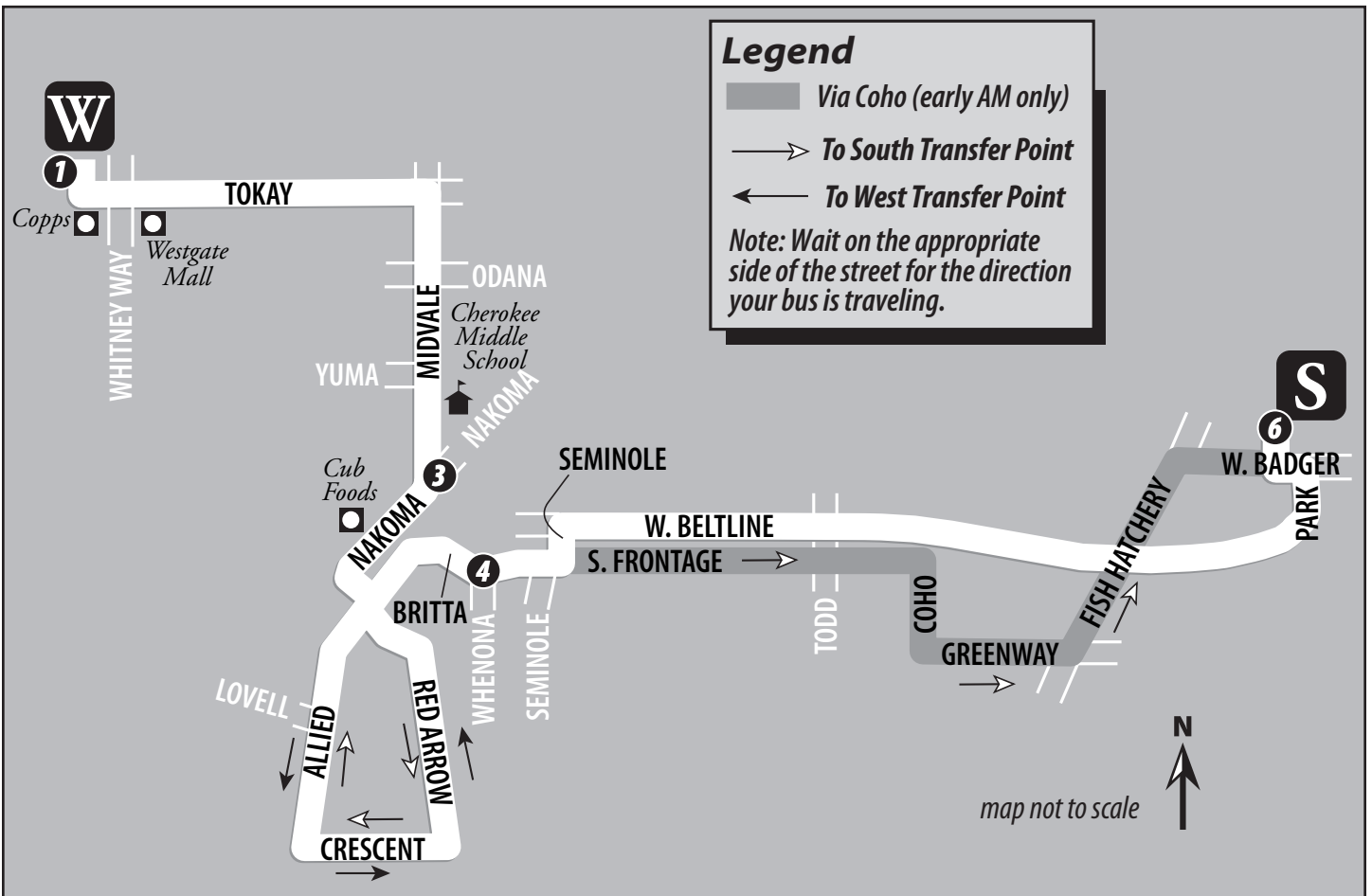
Improvements & Associated Costs *DRAFT* 8-May-09
Estimate for Fall 2009 Implementation & Annual

Improvement	Daily Hours	1/3 year		Annual	
		Hours	Cost	Hours	Cost
Route 10	18	1530	\$79,560	4590	\$238,680
Route 18 p.m.	2.88	244.8	\$12,730	734.4	\$38,189
Half-hour earlier trip on Route 20	0.44	37.4	\$1,945	112.2	\$5,834
Route 34 during peak periods	4.03	342.6	\$17,813	1027.7	\$53,438
Corridor Improvements (Rtes 2, 9, 14, 15, 28, 37, 38)	4	340	\$17,680	1020	\$53,040

Route 18 via Coho



Route 18 via Midvale



Pre-2008 Route 18 schedule - 25 minute travel time (scheduled) each direction

Trip	Wait	West Tfr Pt	South Tfr Pt	Wait	Wait	South Tfr Pt	West Tfr Pt	Wait	Trip
1	5	3:00	3:25	5	5	3:00	3:25	5	8
2	5	3:30	3:55	5	5	3:30	3:55	5	9
3	5	4:00	4:25	5	5	4:00	4:25	5	10
4	5	4:30	4:55	5	5	4:30	4:55	5	11
5	5	5:00	5:25	5	5	5:00	5:25	5	12
6	5	5:30	5:55	5	5	5:30	5:55	5	13
7	5	6:00	6:25	5	5	6:00	6:25	5	14

Current Route 18 schedule - travel time increased to 33 minutes, no added bus, lost trips, waits

Trip	Wait	West Tfr Pt	South Tfr Pt	Wait	Wait	South Tfr Pt	West Tfr Pt	Wait	Trip
1	5	3:00	3:25	5	5	3:00	3:25	5	7
2	5	3:30	4:03	27	5	3:30	4:03	12	8
3	15	4:10	4:43	17	15	4:10	4:43	2	9
4	10	4:50	5:23	7	25	4:50	5:23	7	10
5	5	5:30	5:55	5	5	5:30	5:55	5	11
6	5	6:00	6:25	5	5	6:00	6:25	5	12

Proposed Route 18 schedule - added bus, restores trips, shorter waits

Trip	Wait	West Tfr Pt	South Tfr Pt	Wait	Wait	South Tfr Pt	West Tfr Pt	Wait	Trip
1	5	3:00	3:25	5	5	3:00	3:25	5	8
2	5	3:15	3:48	12	5	3:30	4:03	12	9
3	5	3:45	4:18	12	5	4:00	4:33	12	10
4	5	4:15	4:48	12	10	4:35	5:08	7	11
5	5	4:45	5:18	12	10	5:05	5:38	7	12
6	5	5:15	5:48	12	10	5:35	5:59	1	13
7	5	6:00	6:25	5	5	6:00	6:25	5	14

Trip Count of trips in schedule (during weekday afternoon peak period)

Wait Minutes of wait time at transfer point between arrival of Route(s) and departure of Route(s)

Route 34 Loop ETP - MATC Service

Route /Gar	Ar/Lv EasTP	MATC Truax	Frntg PDQ	MATC Truax	Ar/Lv EasTP	Route /Gar
GAR	7:15	7:22	7:27	7:32	7:40	34
34	7:45	7:52	7:57	8:02	8:10	34
34	8:15	8:22	8:27	8:32	8:40	39
39	9:15	9:22	9:27	9:32	9:40	39
39	10:15	10:22	10:27	10:32	10:40	39
39	11:15	11:22	11:27	11:32	11:40	39
39	12:15	12:22	12:27	12:32	12:40	39
39	1:15	1:22	1:27	1:32	1:40	39
39	2:15	2:22	2:27	2:32	2:40	39
39	3:15	3:22	3:27	3:32	3:40	34
34	3:45	3:52	3:57	4:02	4:10	34
34	4:15	4:22	4:27	4:32	4:40	34
34	4:45	4:52	4:57	5:02	5:10	34
34	5:15	5:22	5:27	5:32	5:40	34
34	5:45	5:52	5:57	6:02	6:10	GAR

Bold, underlined trips reflect new service.

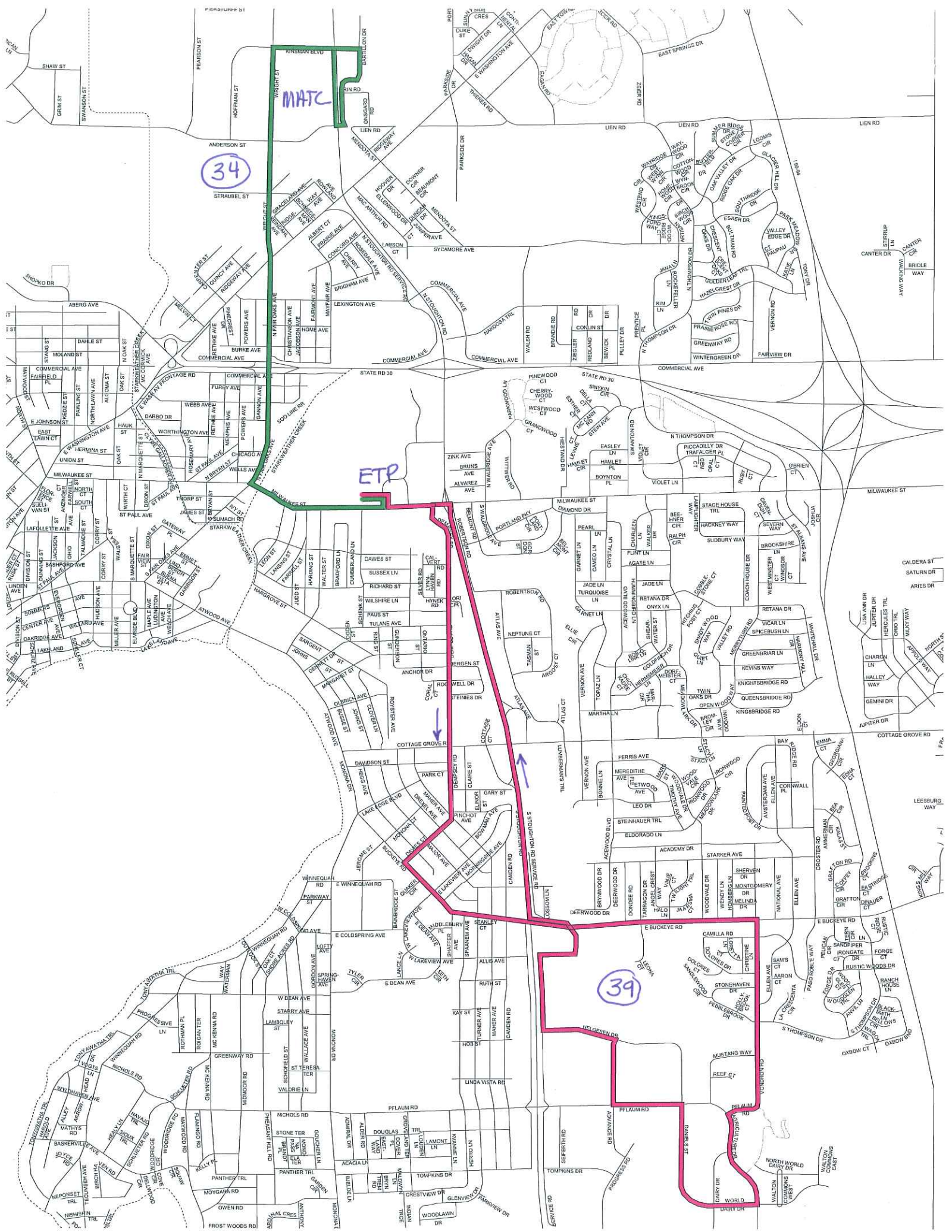
Route 39 South

Route /Gar	Ar/Lv EasTP	DeanC East	Dairy WorDa	Coton KingM	Route /Gar
14	6:45	6:52	6:58	7:05	15
14	7:15	7:22	7:28	7:35	14
14	7:45	7:52	7:58	8:05	14
14	8:15	8:22	8:28	8:35	15
34	8:45	8:53	8:58	--	39
34	9:45	9:53	9:58	--	39
34	10:45	10:53	10:58	--	39
34	11:45	11:53	11:58	--	39
34	12:45	12:53	12:58	--	39
34	1:45	1:53	1:58	--	39
34	2:45	2:53	2:58	--	39

Route 39 North

Route /Gar	Coton KingM	Dairy WorDa	DeanC East	Ar/Lv EasTP	Route /Gar
39	--	8:59	9:04	9:11	34
39	--	9:59	10:04	10:11	34
39	--	10:59	11:04	11:11	34
39	--	11:59	12:04	12:11	34
39	--	12:59	1:04	1:11	34
39	--	1:59	2:04	2:11	34
39	--	2:59	3:04	3:11	34
14	3:20	3:27	3:33	3:41	14
14	3:50	3:57	4:03	4:11	14
14	4:20	4:27	4:33	4:41	14
14	4:50	4:57	5:03	5:11	14
14	5:20	5:27	5:33	5:41	14
14	5:50	5:57	6:03	6:11	14

Bold, underlined trips reflect new service.

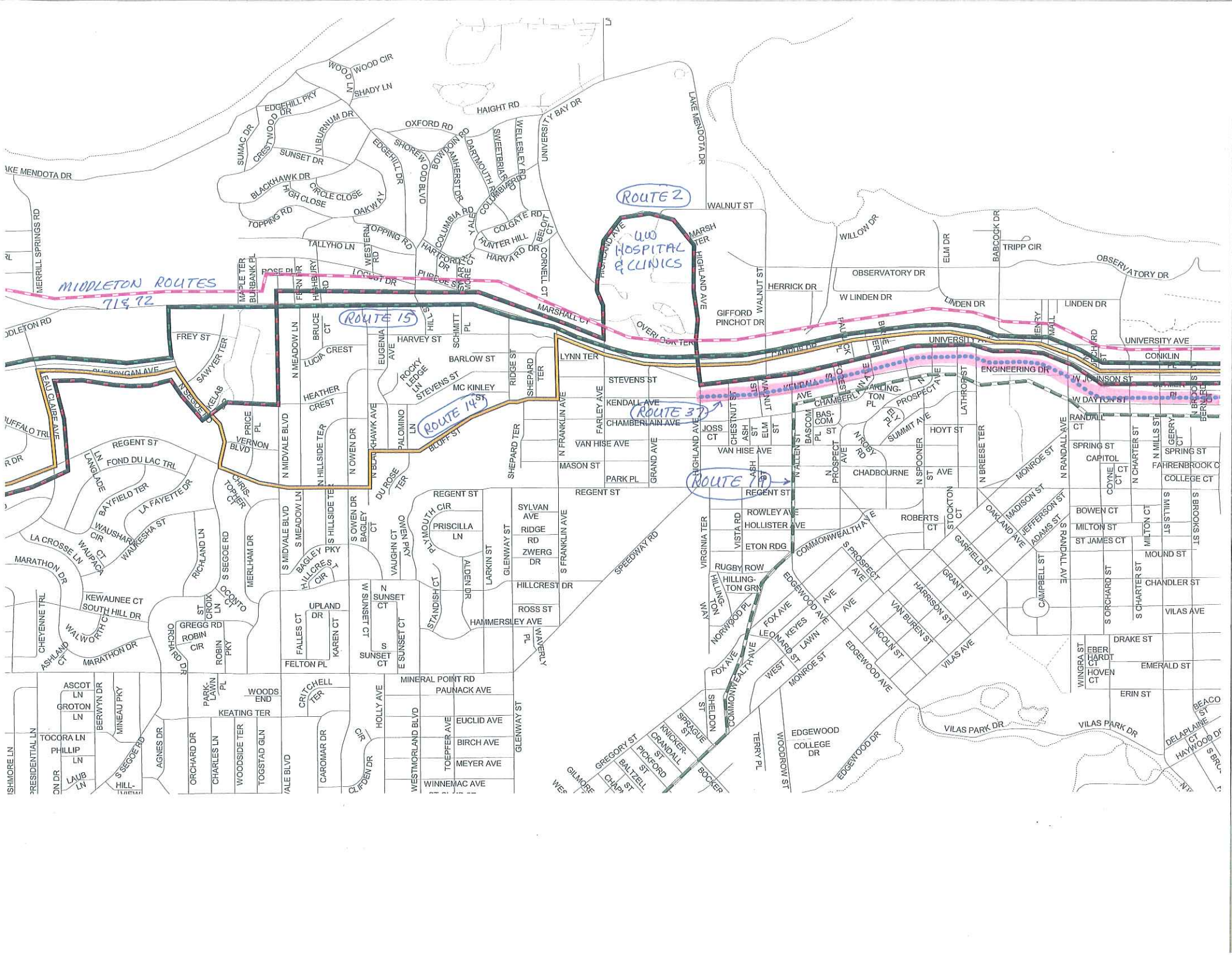


34

ETP

39

MATC



ROUTE 2

UW HOSPITAL & CLINICS

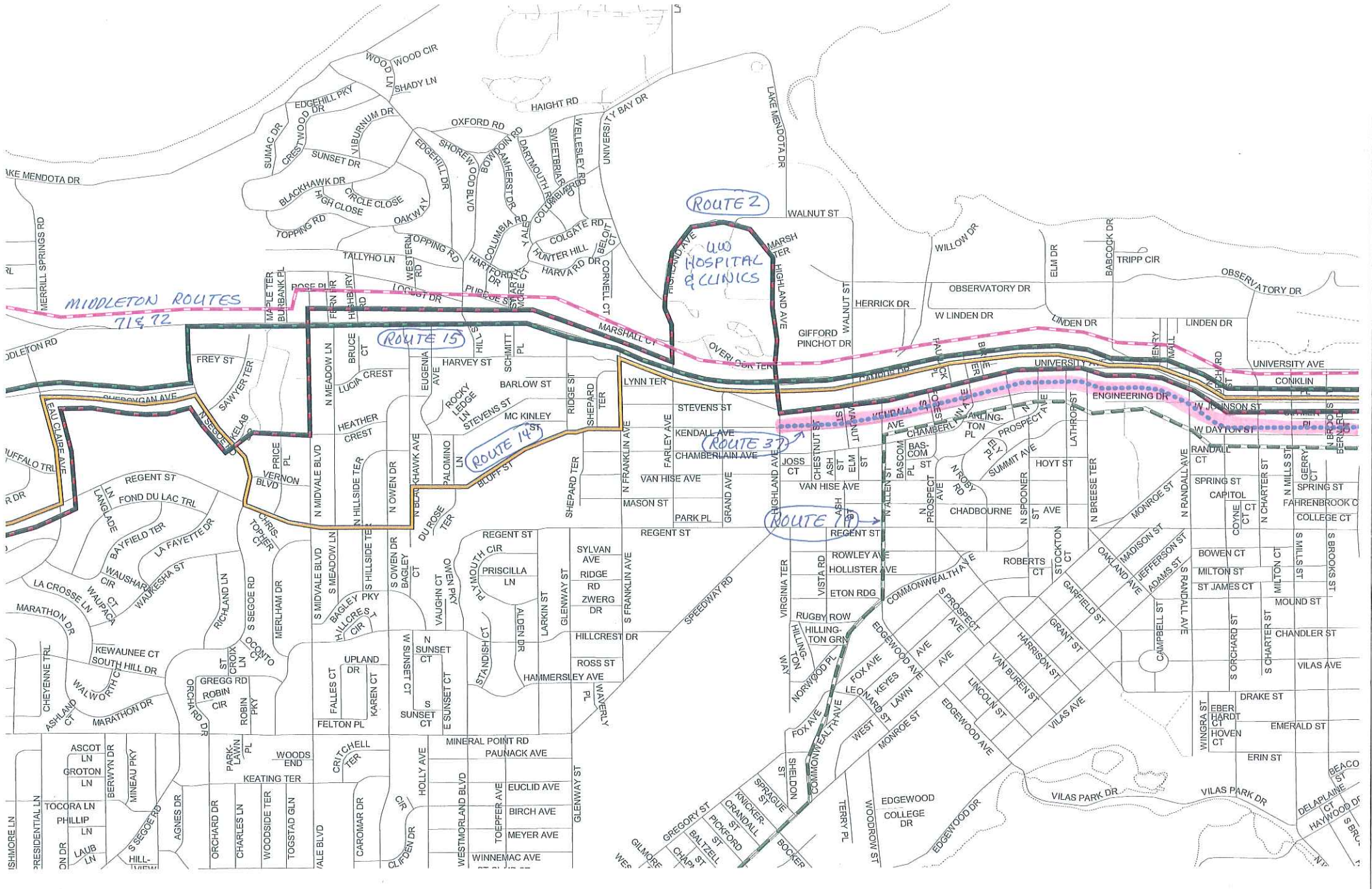
MIDDLETON ROUTES
71 & 72

ROUTE 15

ROUTE 14

ROUTE 3

ROUTE 7



Route 02 North

Route /Gar	Ar/Lv WesTP	Shebo EauCl	Waism Centr	Campu Randl	MAIN CAROL	Johns Inger	Fordm McGui	Sherm Terac	Ar/Lv NorTP	Route /Gar
14	--	5:24	5:31	5:38	5:44	5:49	5:52	--	5:57	21
15	--	5:45	5:53	6:01	6:10	6:16	--	6:20	6:25	21
57	6:00	6:07	6:16	6:25	6:34	6:40	6:44	--	6:49	21
38	--	6:32	6:41	6:50	6:59	--	--	--	--	37
57	6:30	6:37	6:46	6:55	7:04	7:10	--	7:14	7:19	21
28	--	6:52	7:02	7:11	7:19	--	--	--	--	37
73	7:00	7:07	7:17	7:26	7:36	7:43	7:47	--	7:52	21
38	--	7:22	7:32	7:41	7:51	--	--	--	--	GAR
73	7:30	7:37	7:47	7:56	8:06	8:13	--	8:17	8:22	21
73	8:00	8:07	8:17	8:26	8:36	8:43	8:47	--	8:52	21
73	8:30	8:37	8:47	8:56	9:06	9:13	--	9:17	9:22	21
38	--	8:52	9:02	9:11	9:21	--	--	--	--	GAR
73	9:00	9:07	9:17	9:26	9:36	9:43	9:47	--	9:52	21
52	9:30	9:37	9:47	9:56	10:05	10:13	--	10:17	10:22	21
73	10:00	10:07	10:17	10:26	10:35	10:43	10:47	--	10:52	21

Route 37 East

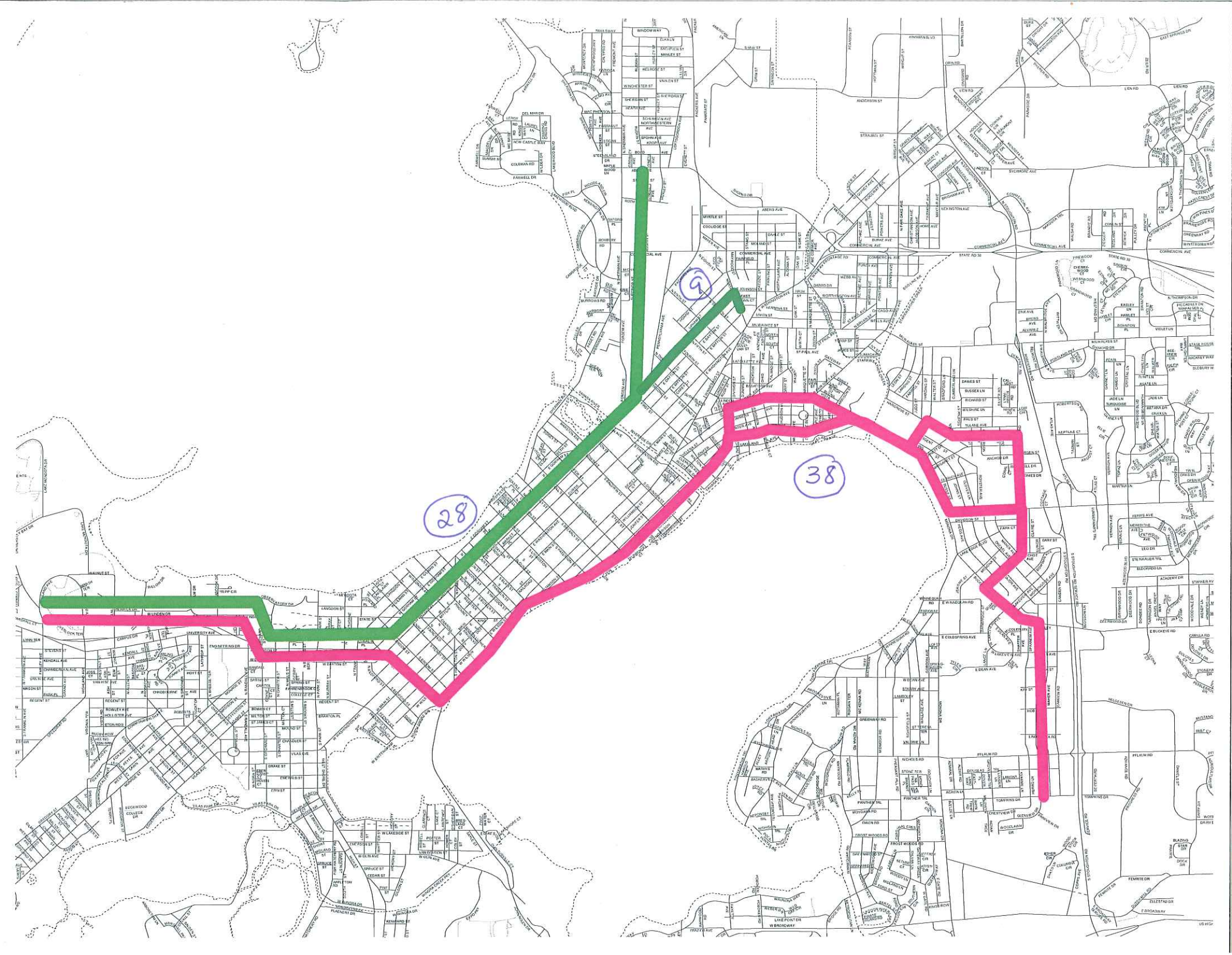
Route /Gar	Shebo EauCl	Univ Midva	Univ Highl	Campu Randl	MAIN CAROL	EWash Inger	Winne Atwod	Bucky Monon	Front Pflam	Route /Gar
38	--	--	6:06	6:10	6:15	6:19	6:22	6:29	--	38
02	--	--	--	--	7:00	7:05	7:09	7:16	7:24	38
02	--	--	--	--	7:19	7:24	7:28	7:35	--	38
38	--	--	7:21	7:27	7:34	7:38	7:42	7:50	7:58	38
GAR	--	--	7:36	7:42	7:49	7:53	7:57	8:05	--	38
28	--	--	7:44	7:50	7:57	8:01	--	--	--	09 No Summer Service
38	--	--	7:54	8:00	8:07	8:11	8:15	8:23	8:31	38
15	--	--	--	--	8:11	8:16	8:20	8:27	--	38
28	--	--	8:00	8:06	8:13	8:17	--	--	--	28 No Summer Service
09	--	--	8:10	8:16	8:23	8:27	--	--	--	09 No Summer Service
44	--	--	8:15	8:21	8:28	8:32	--	--	--	GAR
38	--	--	8:22	8:28	8:36	8:41	8:45	8:53	--	38
28	--	--	8:27	8:33	8:41	8:46	--	--	--	28 No Summer Service
28	--	--	8:36	8:42	8:50	8:55	--	--	--	GAR
09	--	--	8:41	8:47	8:55	9:00	--	--	--	28 No Summer Service
44	--	--	8:46	8:52	9:00	9:05	--	--	--	GAR
28	--	--	8:51	8:57	9:05	9:10	--	--	--	GAR
28	--	--	8:58	9:04	9:12	9:17	--	--	--	28 No Summer Service
38	--	--	9:06	9:12	9:20	9:25	--	--	--	GAR
44	--	--	9:14	9:20	9:28	9:33	--	--	--	GAR
09	--	--	9:20	9:26	9:34	9:39	--	--	--	GAR No Summer Service
28	--	--	9:29	9:35	9:43	9:48	--	--	--	GAR No Summer Service
28	--	--	9:36	9:42	9:50	9:55	--	--	--	GAR
28	--	--	9:44	9:50	9:58	10:03	--	--	--	GAR No Summer Service

Route 14 Dir: East

Route /Gar	Tree Gamon	Inner Colny	Islnd Msthd	Shebo EauCl	Cmpus Randl	MAIN CAROL	EWash Inger	Ar/Lv EastTP	CotGr Inwod	CotTa KingM	Route /Gar
GAR	5:10	--	5:16	5:24	--	--	--	--	--	--	02
GAR	5:46	--	5:52	6:00	6:12	6:20	6:26	6:38	--	--	39
GAR	6:07	6:13	6:18	6:27	6:40	6:49	6:55	7:07	--	--	39
14	6:37	6:43	6:48	6:57	7:10	7:19	7:25	7:37	--	--	39
14	7:07	7:13	7:18	7:27	7:40	7:49	7:55	8:07	--	--	39
14	7:37	7:43	7:48	7:57	8:10	8:19	--	--	--	--	70
38	--	--	--	8:14	8:27	8:36	--	--	--	--	GAR
14	8:07	8:13	8:18	8:27	8:40	8:49	8:55	9:07	--	--	GAR
14	8:41	--	8:48	8:57	9:10	9:19	9:25	--	--	--	GAR
28	--	--	--	9:14	9:27	9:36	9:42	--	--	--	GAR
14	9:12	--	9:19	9:27	9:39	9:47	--	--	--	--	15
38	--	--	--	9:57	10:10	10:19	10:25	--	--	--	GAR No Summer Service
14	10:12	--	10:19	10:27	10:39	10:47	--	--	--	--	15
14	11:12	--	11:19	11:27	11:39	11:47	--	--	--	--	15
14	12:12	--	12:19	12:27	12:39	12:47	--	--	--	--	15

Route 15 Dir: East

Route /Gar	Rando Westw	HigPt OldSa	Sawmi Gamon	Shebo EauCl	Cmpus Randl	MAIN CAROL	EWash Inger	Ar/Lv EastTP	Acewd CotGr	Coton KingM	Route /Gar
GAR	5:28	5:33	5:37	5:45	--	--	--	--	--	--	02
15	6:05	6:10	6:14	6:22	6:31	6:40	6:46	6:57	7:03	7:12	14
15	6:25	6:30	6:34	6:42	6:51	7:00	7:06	7:17	7:23	7:32	15
GAR	--	--	--	7:07	7:18	7:27	--	--	--	--	09 No Summer Service
15	6:51	6:57	7:02	7:12	7:23	7:32	7:38	7:49	7:56	8:05	15
15	7:21	7:27	7:32	7:42	7:53	8:02	8:08	8:19	8:26	8:35	14
38	--	--	--	7:51	8:02	8:11	--	--	--	--	37
15	7:50	7:56	8:01	8:12	8:24	8:33	8:39	--	--	--	GAR
15	8:22	8:28	8:33	8:42	8:54	9:02	9:08	--	--	--	GAR
38	--	--	--	9:02	9:13	9:22	--	--	--	--	GAR
15	8:52	8:58	9:03	9:12	9:24	9:32	9:38	--	--	--	GAR
38	--	--	--	9:22	9:33	9:42	--	--	--	--	GAR
38	--	--	--	9:42	9:53	10:02	--	--	--	--	GAR No Summer Service
15	9:42	9:48	9:53	10:02	10:14	10:22	--	--	--	--	14
15	10:42	10:48	10:53	11:02	11:14	11:22	--	--	--	--	14
15	11:42	11:48	11:53	12:02	12:14	12:22	--	--	--	--	14
15	12:42	12:48	12:53	1:02	1:14	1:22	--	--	--	--	14



Route 28 WEST

Route /Gar	Ar/Lv NorTP	Sherm Terac	Fordm McGui	Gorhm Inger	Univ Park	Waism Centr	Whitn Shbgn	Ar/Lv WestTP	Route /Gar
22	5:15	--	5:19	5:23	5:30	5:38	5:43	5:48	57
22	6:00	--	6:04	6:09	6:17	6:26	6:31	6:36	56
GAR	6:13	6:18	--	6:23	6:32	6:40	6:46	--	02
22	6:28	--	6:32	6:37	6:46	6:56	7:02	7:08	56
GAR	6:43	6:48	--	6:53	7:02	7:11	7:17	7:23	57
22	6:58	--	7:03	7:08	7:18	7:28	7:34	7:40	56
GAR	7:03	--	7:08	7:13	7:23	7:33	--	--	37 No Summer Service
22	7:13	7:18	--	7:23	7:32	7:42	7:48	7:54	57
GAR	--	--	7:26	7:31	7:40	7:50	--	--	37 No Summer Service
22	7:28	--	7:33	7:38	7:48	7:58	8:04	8:10	56
				7:46 - Route 9		8:05			
22	7:43	7:48	--	7:53	8:03	8:14	8:20	8:26	57
GAR	--	--	7:56	8:01	8:11	8:21	--	--	37 No Summer Service
22	7:58	--	8:03	8:08	8:18	8:28	--	--	37
				8:16 - Route 9		8:35			
22	8:13	8:18	--	8:23	8:33	8:44	--	--	37
37	--	--	8:25	8:31	8:41	8:52	--	--	37 No Summer Service
22	8:28	--	8:33	8:39	8:49	9:03	9:09	--	14
				8:46 - Route 9		9:05			
22	8:43	8:48	--	8:53	9:03	9:16	--	--	GAR
37	--	--	8:55	9:01	9:11	9:24	--	--	37 No Summer Service
22	8:58	--	9:03	9:09	9:19	9:31	--	--	37
37	--	--	9:10	9:16	9:26	9:39	--	--	37 Trip dependent on Route 10
37	--	--	9:26	9:32	9:42	9:55	--	--	GAR Trip dependent on Route 10

Route 09 West

Route /Gar	Ar/Lv EasTP	North Daytn	Gorhm Inger	Univ Park	Waism CtrWB	Route /Gar
15	--	7:39	7:46	7:56	8:05	37
37	--	8:09	8:16	8:26	8:35	37
37	--	8:39	8:46	8:56	9:05	37
33	8:57	9:03	9:10	9:20	9:31	09
33	9:27	9:33	9:40	9:50	10:01	09
MIDDAY TRIPS OMITTED						
33	12:27	12:33	12:40	12:50	1:01	09
33	12:57	1:03	1:10	1:20	1:31	09
33	1:27	1:33	1:40	1:50	2:01	09
33	1:57	2:03	2:10	2:20	2:31	09
09	2:22	2:28	2:35	2:45	2:56	51

Route 09 East

Route /Gar	Waism CtrEB	Campu Randl	Johnsn Inger	North Daytn	Ar/Lv EasTP	Route /Gar
12	9:09	9:18	9:30	9:36	9:43	33
09	9:39	9:48	10:00	10:06	10:13	33
09	10:09	10:18	10:30	10:36	10:43	33
09	10:39	10:48	11:00	11:06	11:13	33
09	11:09	11:18	11:30	11:36	11:43	33
MIDDAY TRIPS OMITTED						
09	2:09	2:18	2:30	2:36	2:43	33
09	2:39	2:48	3:00	3:06	3:13	33
GAR	3:42	3:51	4:03	4:09	--	37
GAR	4:12	4:21	4:33	4:39	--	37
37	4:42	4:51	5:03	5:09	--	GAR
37	5:12	5:21	5:33	5:39	--	GAR

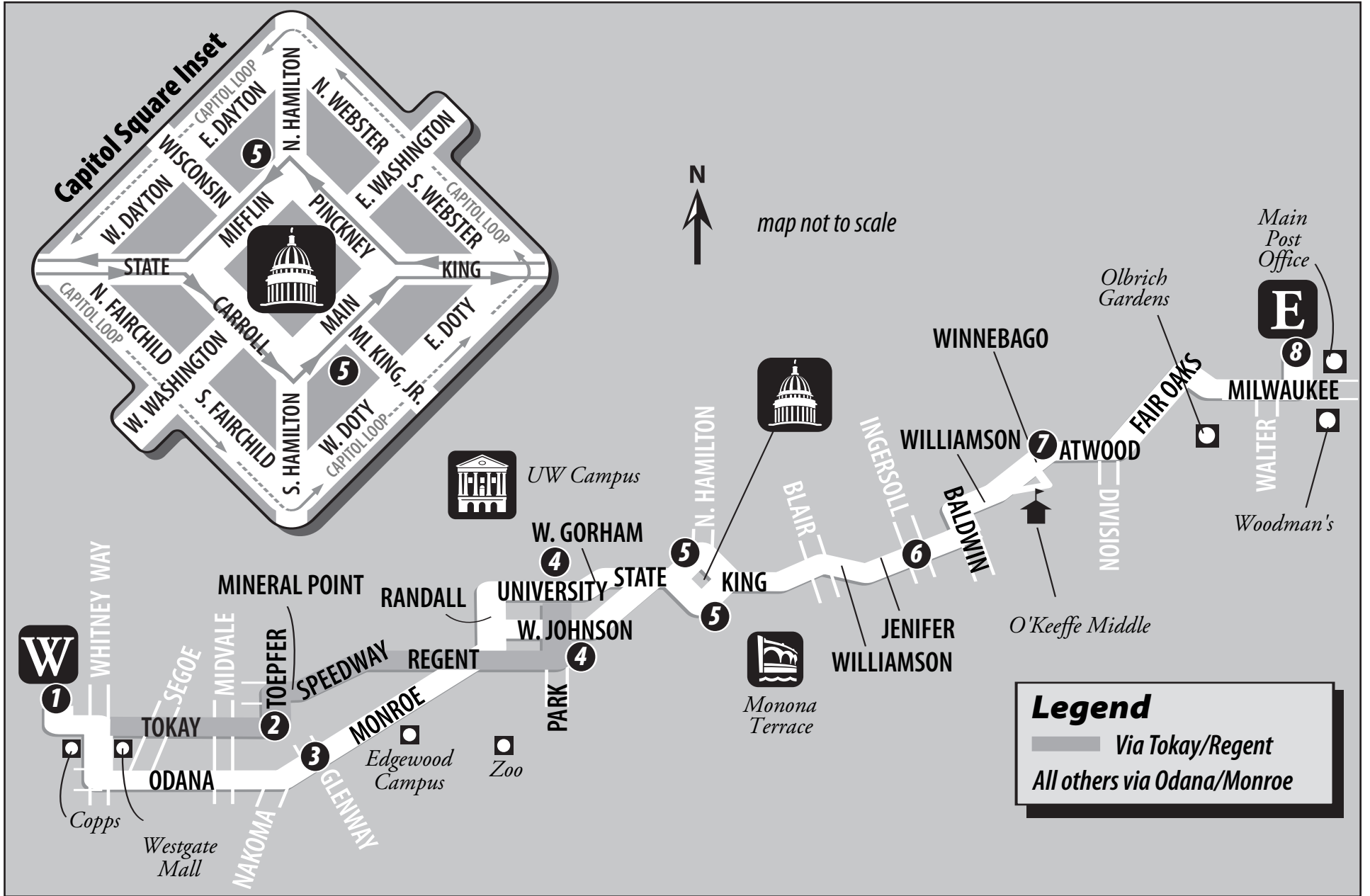
* Extra trips on Route 9 will not operate during summer months.

Route 38 West

Route /Gar	Front Pflam	Bucky Lakev	Bucky Monon	Atwod Hudsn	Maple Oakri	Jenif Inger	Wilsn MLKng	Univ Park	Waism Centr	Whitn Shebo	Route /Gar
GAR	-:-	-:-	5:02	-:-	5:10	5:16	-:-	5:25	5:32	-:-	58
GAR	5:15	5:22	-:-	5:31	-:-	5:37	5:42	5:49	5:56	-:-	37
GAR	-:-	-:-	5:36	-:-	5:44	5:50	-:-	5:59	6:06	6:13	57
GAR	5:35	5:43	-:-	5:52	-:-	6:00	6:05	6:13	6:21	6:28	02
GAR	-:-	-:-	6:01	-:-	6:09	6:17	-:-	6:27	6:35	6:42	57
GAR	6:12	6:21	-:-	6:31	-:-	6:39	6:46	6:54	7:02	7:09	02
37	-:-	-:-	6:35	-:-	6:44	6:52	-:-	7:04	7:12	-:-	37
GAR	6:37	6:47	-:-	6:58	-:-	7:06	7:12	7:22	7:31	7:38	15
GAR	-:-	-:-	7:02	-:-	7:13	7:21	-:-	7:35	7:44	-:-	37
GAR	7:03	7:13	-:-	7:25	-:-	7:35	7:41	7:51	8:00	8:07	14
GAR	-:-	-:-	-:-	-:-	-:-	7:49	7:55	8:05	8:14	-:-	38 No Summer Service
37	-:-	-:-	7:38	-:-	7:47	7:54	-:-	8:09	8:18	-:-	37
37	7:34	7:44	-:-	7:56	-:-	8:06	8:13	8:24	8:33	8:40	02
GAR	-:-	-:-	-:-	-:-	-:-	8:20	8:26	8:36	8:45	-:-	38 No Summer Service
37	-:-	-:-	8:08	-:-	8:18	8:26	-:-	8:40	8:49	8:56	15
37	8:07	8:16	-:-	8:25	-:-	8:32	8:38	8:48	8:57	-:-	37
38	-:-	-:-	-:-	-:-	-:-	8:38	8:44	8:54	9:03	-:-	38 No Summer Service
37	-:-	-:-	8:31	-:-	8:40	8:48	-:-	9:00	9:09	9:16	15
GAR	-:-	-:-	-:-	-:-	-:-	8:53	8:59	9:09	9:18	-:-	38 No Summer Service
37	8:37	8:46	-:-	8:55	-:-	9:02	9:08	9:18	9:27	-:-	GAR
38	-:-	-:-	-:-	-:-	-:-	9:08	9:14	9:24	9:33	-:-	15 No Summer Service
37	-:-	-:-	9:01	-:-	9:10	9:18	-:-	9:30	9:39	-:-	GAR
38	-:-	-:-	-:-	-:-	-:-	9:21	9:27	9:37	9:46	-:-	14 <i>Dependent on Route 10</i>
38	-:-	-:-	-:-	-:-	-:-	9:36	9:42	9:52	10:01	-:-	GAR <i>Dependent on Route 10</i>

Route: 10 RoundTrip Weekday

<u>Route</u> <u>/Gar</u>	<u>Univ</u> <u>Park</u>	<u>Jenif</u> <u>Inger</u>	<u>Johns</u> <u>Inger</u>	<u>Atwod</u> <u>Winne</u>	<u>Gorhm</u> <u>Inger</u>	<u>Jenif</u> <u>Inger</u>	<u>Univ</u> <u>Park</u>	<u>Route</u> <u>/Gar</u>
GAR	--	--	--	9:19	9:25	--	9:36	10
GAR	--	--	--	9:29	--	9:36	9:50	10
GAR	9:27	9:41	--	9:49	9:55	--	10:06	10
10	9:40	--	9:52	9:59	--	10:06	10:20	10
10	9:57	10:11	--	10:19	10:25	--	10:36	10
10	10:10	--	10:22	10:29	--	10:36	10:50	10
10	10:27	10:41	--	10:49	10:55	--	11:06	10
10	10:40	--	10:52	10:59	--	11:06	11:20	10
10	10:57	11:11	--	11:19	11:25	--	11:36	10
10	11:10	--	11:22	11:29	--	11:36	11:50	10
10	11:27	11:41	--	11:49	11:55	--	12:06	10
10	11:40	--	11:52	11:59	--	12:06	12:20	10
10	11:57	12:11	--	12:19	12:25	--	12:36	10
10	12:10	--	12:22	12:29	--	12:36	12:50	10
10	12:27	12:41	--	12:49	12:55	--	1:06	10
10	12:40	--	12:52	12:59	--	1:06	1:20	10
10	12:57	1:11	--	1:19	1:25	--	1:36	10
10	1:10	--	1:22	1:29	--	1:36	1:50	10
10	1:27	1:41	--	1:49	1:55	--	2:06	10
10	1:40	--	1:52	1:59	--	2:06	2:20	10
10	1:57	2:11	--	2:19	2:25	--	2:36	10
10	2:10	--	2:22	2:29	--	2:36	2:50	GAR
10	2:27	2:41	--	2:49	--	--	--	GAR
10	2:40	--	2:52	2:59	--	--	--	GAR



SATURDAY SUNDAY HOLIDAY

CHANGES TO ROUTE 68 TO "FIX" ROUTE 7

