

**2010 STAFF REVIEW OF PROPOSALS FOR
COMMUNITY/NEIGHBORHOOD DEVELOPMENT RESERVE FUNDS
(Housing Development Funds, Affordable Housing Trust Funds, Facility Acquisition/Rehab Funds, Futures
Funds)**

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1. **Project Name/Title:** Hope House Security Doors
 2. **Agency Name:** Hope House Building Corporation
 3. **Requested Amount:** \$3,950
 4. **Project Type:** New or Continuing
 5. **Framework Plan Objective Most Directly Addressed by Proposed Activity:**
 Objective M-2 Homeless Services. Stabilize or improve the housing situation of homeless individuals.

6. Product/Service Description:

Hope House Building Corporation is the owner of the Odana Road property operated as Hope House by the Dane County Parent Council. The Hope House Building Corporation is the entity set up by Bethel Lutheran to operate the facility. Hope House houses three small homeless families with children enrolled in Early Head Start and a resident manager. The request is to replace hollow-core doors and hardware on the three family bedrooms to ensure safety and security, replace a hollow-core door and hardware on the bedroom of the resident manager and install a steel door and hardware in place of the current wood door that leads from the resident manager space to the garage. The steel door will address both security and fire safety concerns.

7. Anticipated Accomplishments (Numbers/Type/Outcome):

Create a safe and secure environment for an estimated 12 residents and 1 resident manager each year

8. Staff Review:

This project would be eligible for ESG funds. The CDBG Office currently has a balance of \$73,324 of ESG funds which can be used for operations or rehabilitation projects in emergency shelter and transitional housing as defined by HUD. ESG requires that the recipient provide one-for-one match which should not be an obstacle to this request. The Hope House Building Corporation is an eligible not-for-profit agency; if approved this would be the first time that they will contract with the City which will require them to comply with federal regulations such as completing an Affirmative Action Plan or apply for an exemption.

Total Cost/Total Beneficiaries Equals: \$3,950 / 13 = \$304

CD Office Funds/CD-Eligible Beneficiaries Equals: \$3,950 / 13 = \$304

CD Office Funds as Percentage of Total Budget: 100%

Staff recommendation:

9. Staff recommends the Committee approve the request of \$3,950 in the form of a three year forgivable loan to comply with HUD regulations that state that in return for ESG funds the space shall be maintained to house homeless persons for not less than a 3 year period.

Technical and Regulatory Issues	Project information
Within unit, capital, mortgage limits	NA
Within Subsidy layering limits/ analysis	NA
Environmental Review issues	No
Eligible project	Yes
Conflict of interest	No
Church/State issues	No
Accessibility of program	Yes
Accessibility of structure	No
Lead-based paint issues	None
Relocation/displacement	No
Zoning restrictions	No
Fair Labor Standards	No
Vulnerable populations	No
Matching Requirement	Yes, one for one
Period of Affordability for HOME funds	NA
Site and neighborhood Standards	No
Supplanting issues	No
Living wage issues	No
B.A.D. building process	NA
MBE goal	NA
Aldermanic/neighborhood communication	No issues
Management issues:	None known