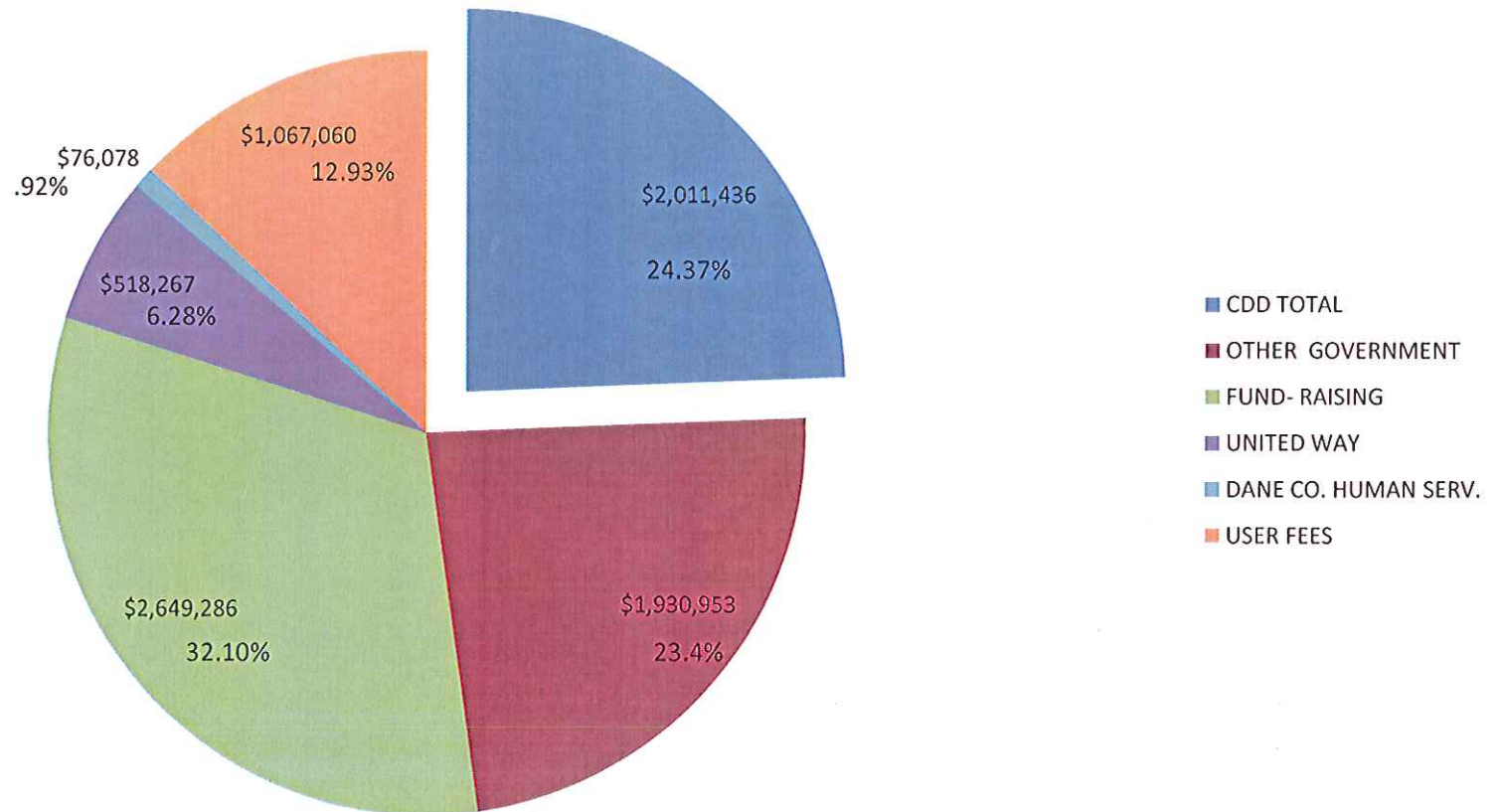
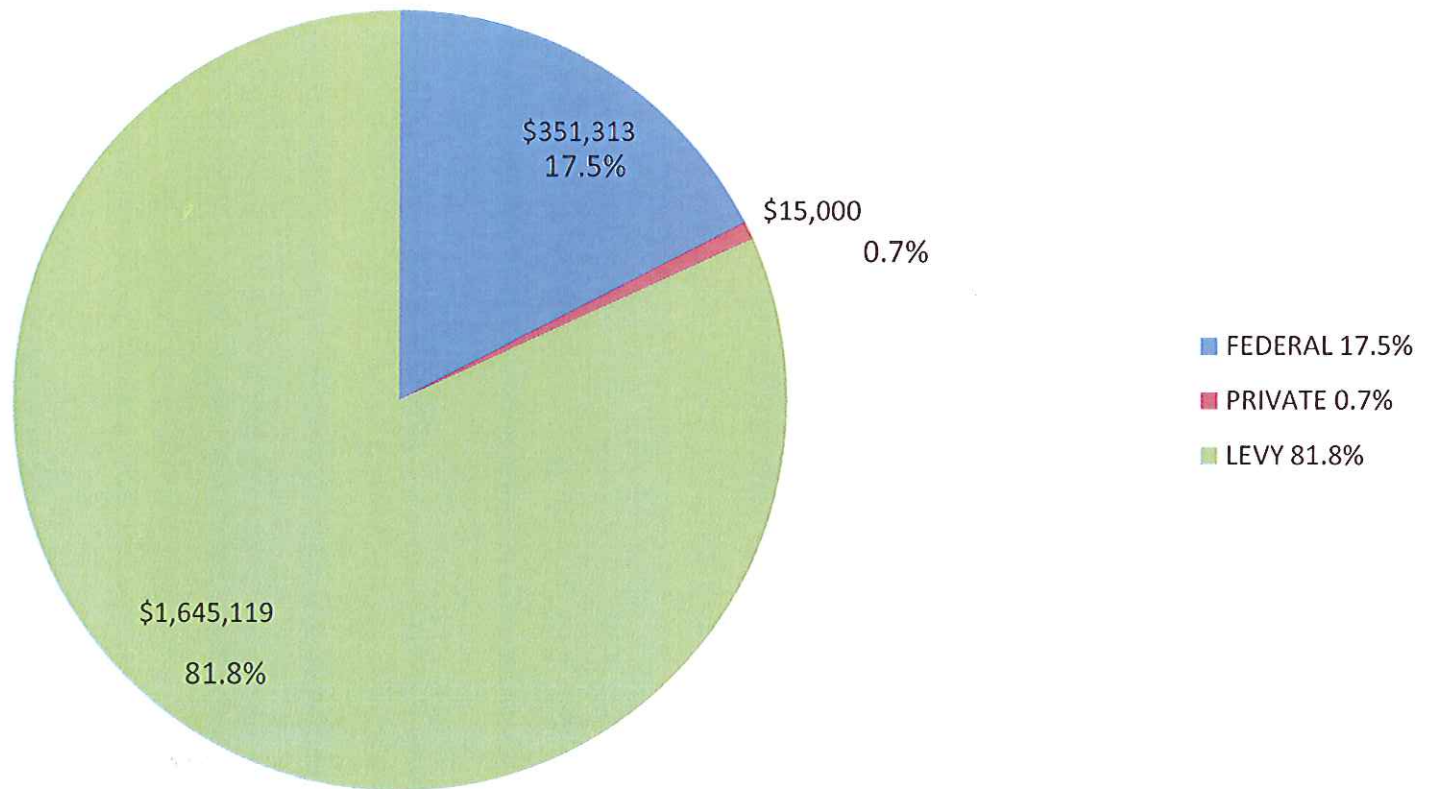


NEIGHBORHOOD CENTER FUNDING BY FUNDER/SOURCE



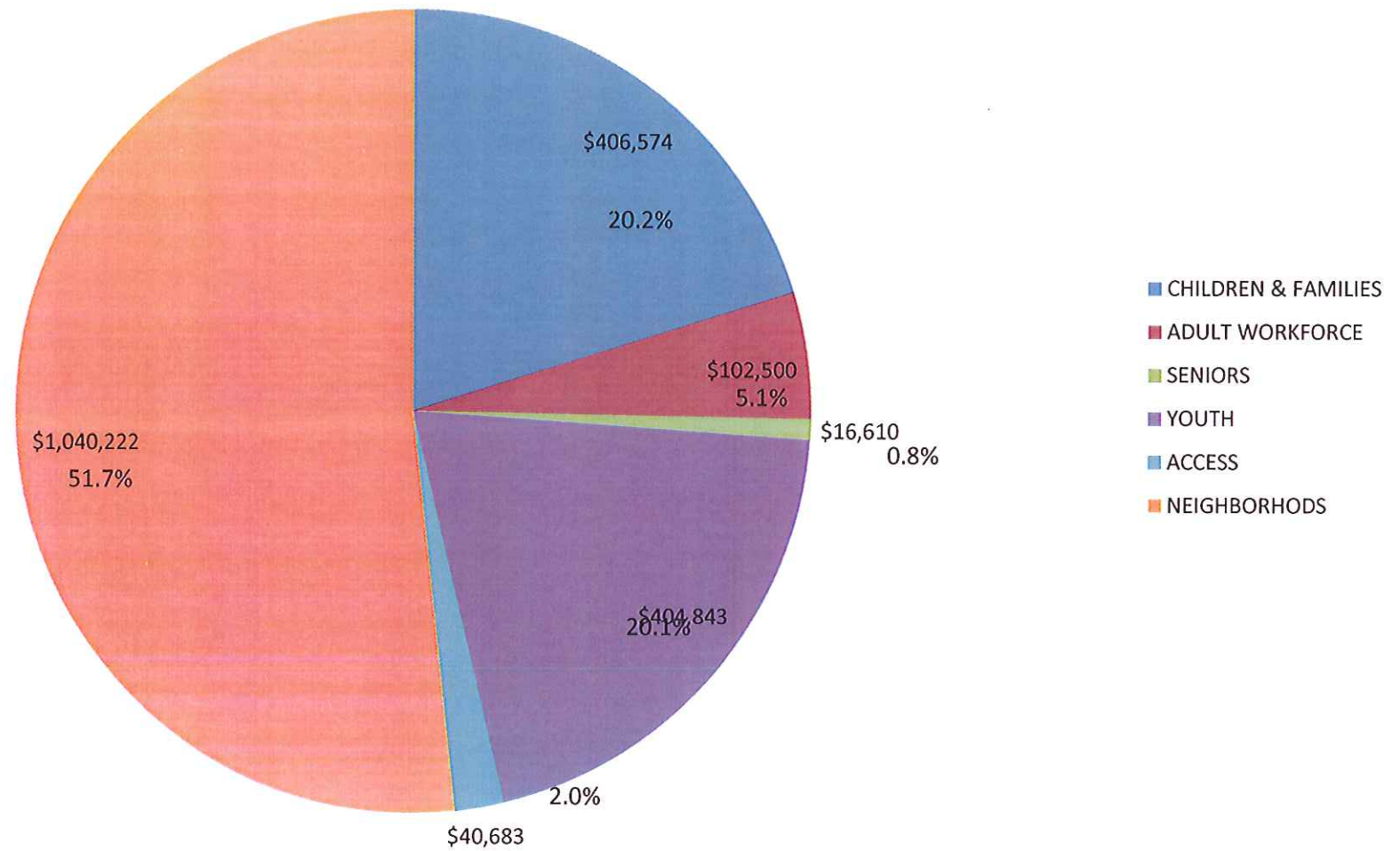
Aggregate budgets of all centers funded by the City of Madison = \$8,253,076

NEIGHBORHOOD CENTER FUNDING BY CDD SOURCE



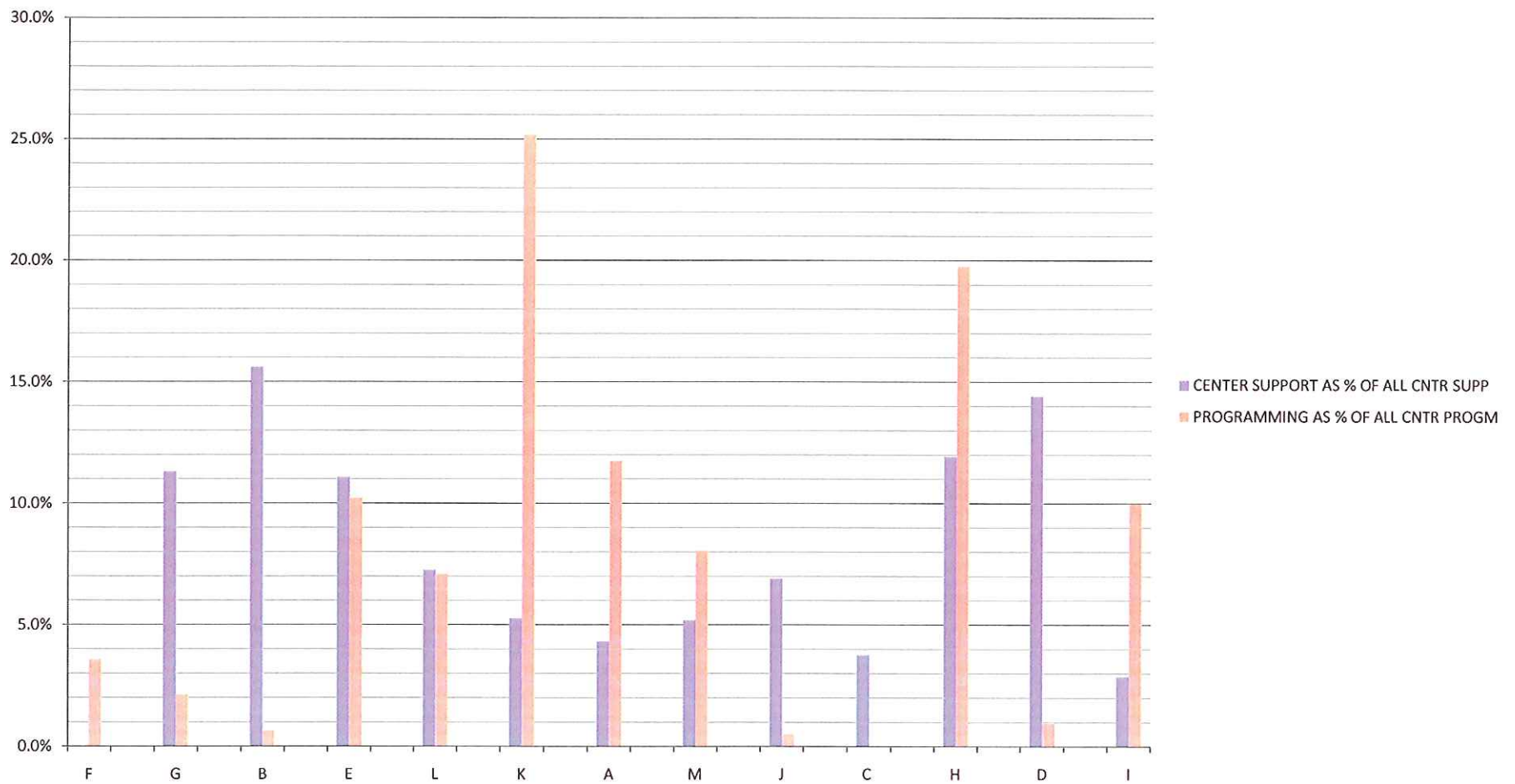
Total 2011 CDD funding to all neighborhood centers = \$2,011,436

TOTAL 2011 CDD NEIGHBORHOOD CENTER FUNDING BY PROGRAM AREA

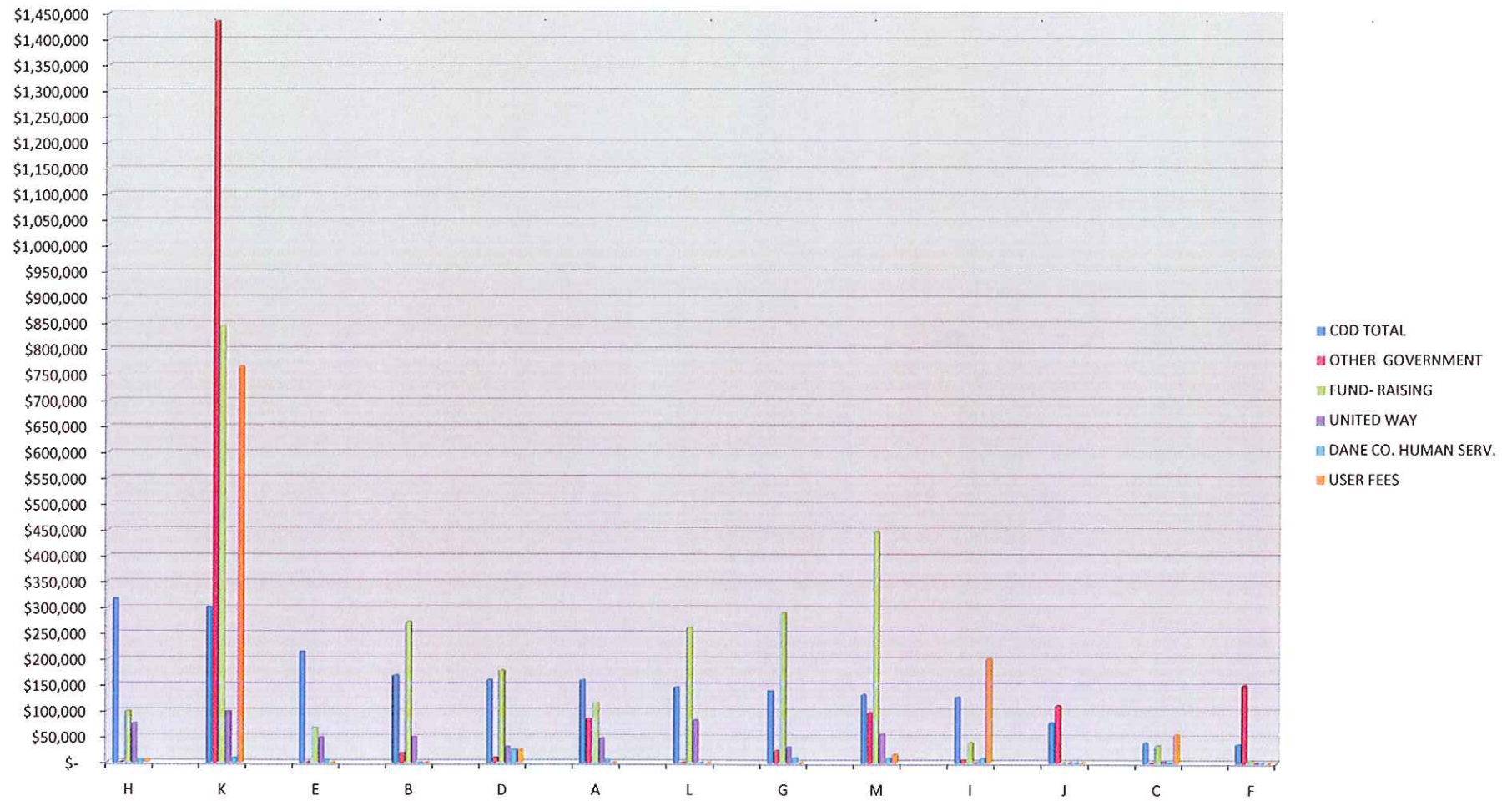


Total 2011 CDD Funding to all neighborhood centers = \$2,011,436

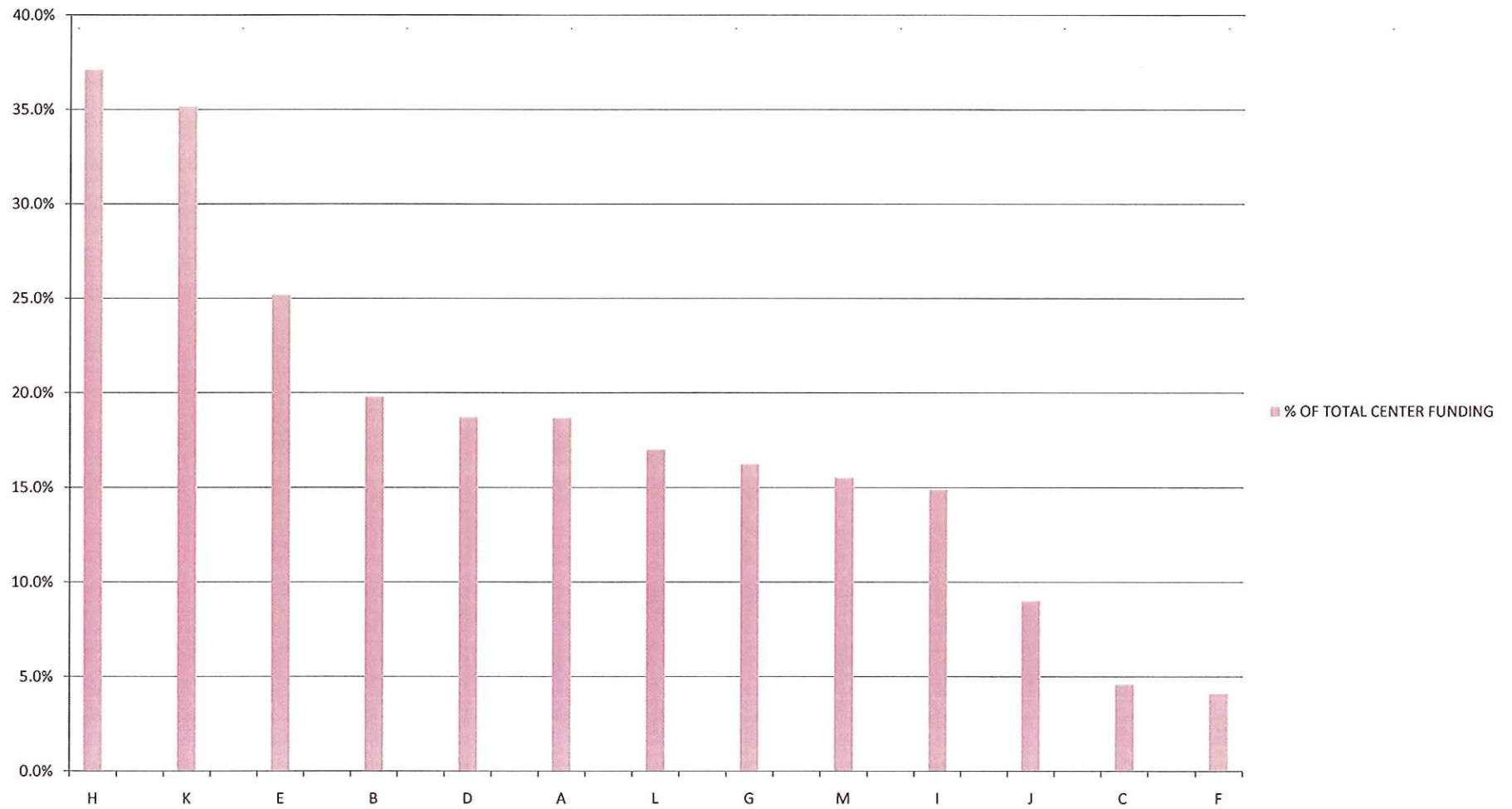
**% OF TOTAL CENTER SUPPORT DOLLARS &
% OF TOTAL CENTER PROGRAMMING DOLLAR**



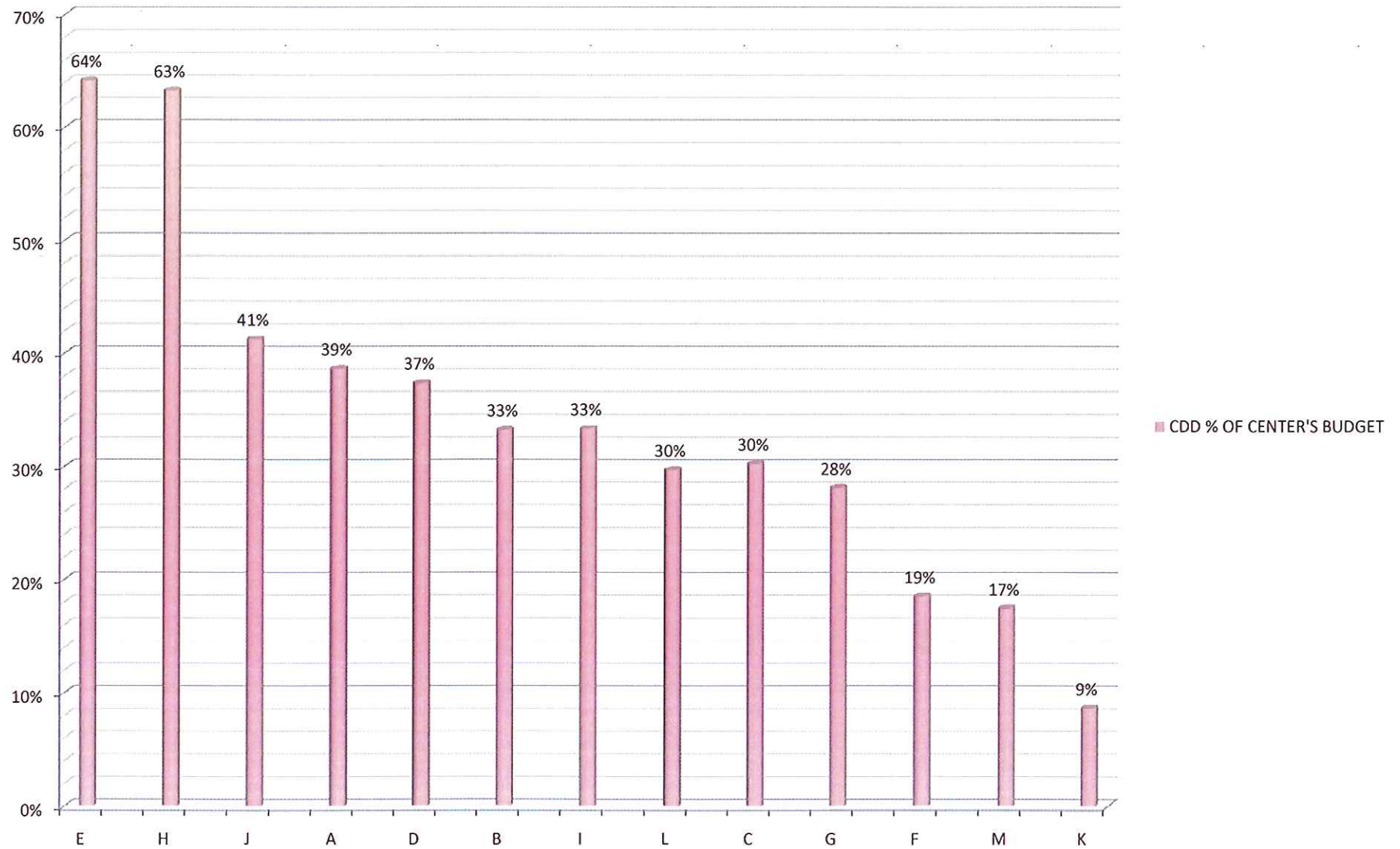
NEIGHBORHOOD CENTER BUDGETS BY FUNDING SOURCE



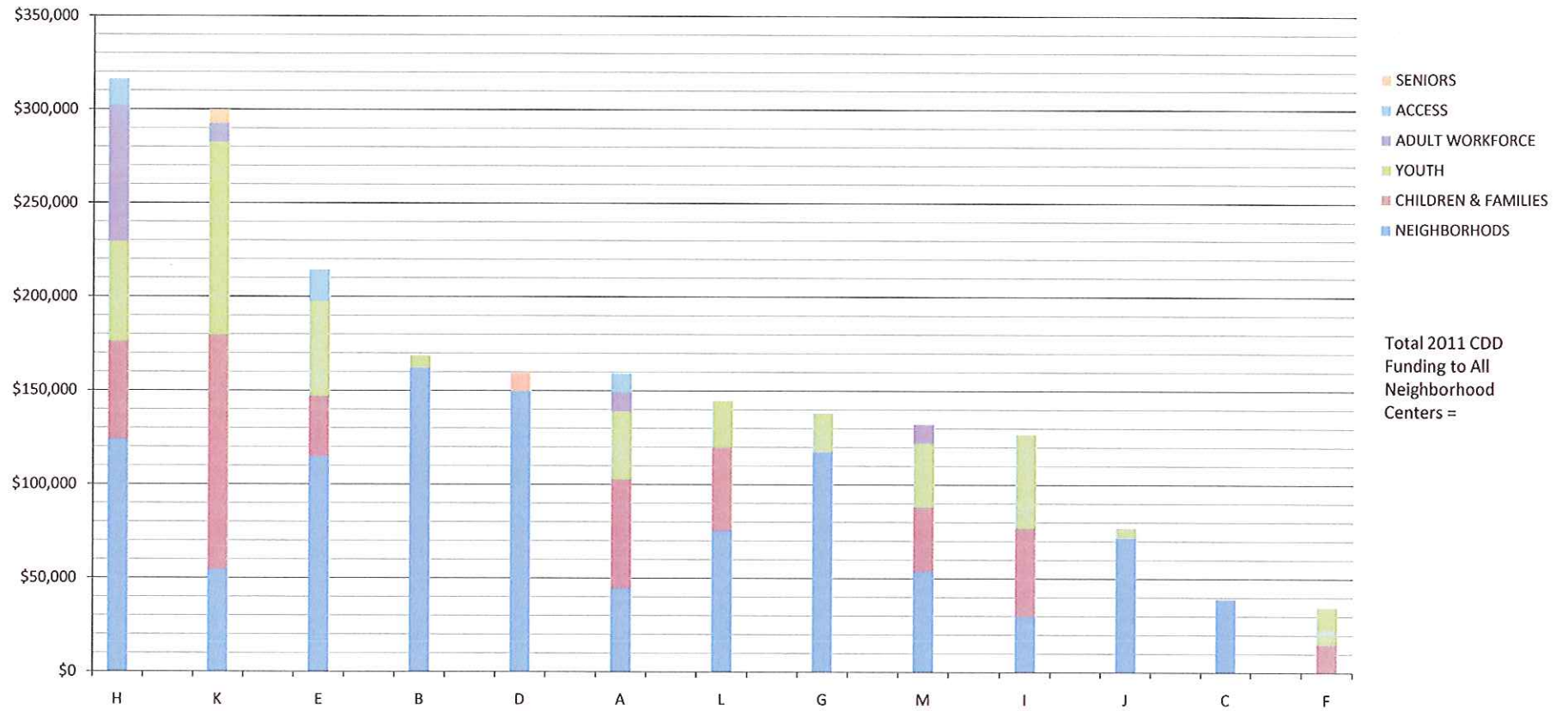
% OF TOTAL CDD NEIGHBORHOOD CENTER FUNDING



CDD FUNDS AS % OF INDIVIDUAL CENTER'S BUDGET



TOTAL 2011 CDD FUNDING TO EACH NEIGHBORHOOD CENTER BY PROGRAM AREA



Total 2011 CDD
Funding to All
Neighborhood
Centers =