FIXED ROUTE
Operating Statistics For Periods Ending 4/30/2014 & 4/30/2015

**CURRENT MONTH** 

YEAR TO DATE

Actual	Actual	Variance		Actual	Actual	Variance	%
2014	2015	2014 to 2015		2014	2015	2014 to 2015	Change
			Service Supplied				
515,241	517,370	2,129	Total (Vehicle) Miles	2,014,369	2,033,347	18,978	0.9%
35,150	35,108	(42)	Revenue Hours	136,065	137,397	1,332	1.0%
39,076	39,235	159	Total (Vehicle) Hours	151,735	153,730	1,995	1.3%
			Ridership				
1,383,958	1,268,560	(115,398)	Revenue Passengers	5,395,330	5,219,164	(176,166)	-3.3%
71,692	62,338	(9,354)	Transfers	271,460	245,389	(26,071)	-9.6%
<u>15,386</u>	<u>13,384</u>	(2,002)	Non-Revenue Rides	<u>58,074</u>	<u>47,976</u>	(10,098)	-17.4%
1,471,036	1,344,282	(126,754)	Total Passengers	5,724,864	5,512,529	(212,335)	-3.7%
			Service Quality				
3,292	3,477	185	Trips using Lifts	12,509	11,789	(720)	-5.8%
10	6	(4)	Passenger Accidents	60	38	(22)	-36.7%
			Vehicle Accidents				
7	6	(1)	Chargeable	24	24	0	0.0%
5	4	(1)	Non-chargeable	27	29	2	7.4%
<u>0</u>	<u>0</u>	<u>0</u>	Preventable	<u>1</u>	<u>o</u>	<u>(1)</u>	-100.0%
<u>0</u> 12	10	(2)	Total Vehicle Accidents	52	53	1	1.9%
			Fleet/Maintenance				
57	68	11	Road Calls	319	376	57	17.9%
86	86	0	Actual Inspections	336	339	3	0.9%
86	86	0	Scheduled Inspections	335	339	4	1.2%

<sup>\*</sup>Chargeable – Accidents that are caused by the actions of the bus operator.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.

## ROUTE PRODUCTIVITY COMPARISON--<u>YEAR TO DATE--April 2015 vs. April 2014</u> (Routes sorted in order of 2015 passengers per revenue hour productivity)

RIDER	ERSHIP, 2015 vs. 2014			Productivity, Trips per Revenue Hour				ROUTE KEY		
RIDER	Year to Date		, por November 170th		Routes	ROULERLI				
		201=	0/ 1		224	0/ 61	< 60% of	Core Poutes exerts exer-		
ROUTE	2014	2015	% change	2014		% Change	system avg.	Core Routes operate every day		
80 UW CAMPUS (service revised August 26, 2012) E, L, M, W SUPPLEMENTARY SCHOOL SERVICE	939,432 445,182	906,216 454,539	-3.5% 2.1%	122.00 67.82	117.05 67.64	-4.1% -0.3%		from early a.m. to late p.m.: 2, 3, 4, 5, 6, 7, 13		
28 NTP-WTP COMMUTER (revised August 25, 2013)	159,028	146,895	-7.6%	67.60	62.15	-8.1%		(3 operates weekdays only;		
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	40,202	34,232	-14.9%	45.80	56.17	22.6%		7 operates weekends & holidays only).		
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	11,623	10,562	-9.1%	61.23	55.72	-9.0%				
2 WTP-NTP (revised August 25, 2013)	557,782	512,245	-8.2%	54.40	49.95	-8.2%		Commuter Routes operate		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013) 50 WTP-SCHROEDER-RAYMOND LOOP	290,829 66,940	291,968 84,430	0.4% 26.1%	49.41 46.85	49.23 45.20	-0.4% -3.5%		on weekdays during peak hours: 11, 12, 14, 15, 25, 27, 28, 29,		
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	143,927	140,108	-2.7%	46.11	44.26	-4.0%		37, 38, 44, 47, 48, 49, 55, 56, 57		
4 NTP-STP	292,882	272,052	-7.1%	47.22	43.28	-8.3%		58, 71, 72, 74, 75		
67 WTP-WEST TOWNE	97,567	96,314	-1.3%	43.46	42.17	-3.0%				
22 MENDOTA LOOP	81,493	88,049	8.0%	39.15	40.44	3.3%		Peripheral Routes operate		
81-82 UW LATE NITE CIRCULATORS	51,850	57,796	11.5%	38.38	40.32	5.1%		from transfer points to outlying		
40 STP - ARBOR HILLS LOOP (revised August 25, 2013) 3 WTP-ETP	70,513 238,813	67,468 215,443	-4.3% -9.8%	42.29 41.54	40.18 37.11	-5.0% -10.7%		areas: 20, 21, 22, 26, 30, 31, 32, 33, 35, 36, 40, 50, 51, 52, 73, 78		
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2	24,116	30,591	26.8%	34.14	36.61	7.2%		33, 30, 40, 30, 31, 32, 73, 70		
6 EAST TOWNE-WTP	434,605	405,993	-6.6%	38.83	36.25	-6.6%		Connector Routes connect		
5 ETP-STP	176,722	169,345	-4.2%	37.78	36.15	-4.3%		transfer points throughout the day:		
11 WTP-DUTCH MILL-CAP SQUARE	35,688	33,528	-6.1%	37.20	34.45	-7.4%		16, 17, 18.		
1 CAP SQUARE - UW	12,059	11,812	-2.0%	36.81	33.89	-7.9%		Circulator Poutos		
27 NTP - UW CAMPUS COMMUTER 71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 201	21,664 30,193	20,097 38,184	-7.2% 26.5%	34.99 44.21	32.08 31.86	-8.3% -27.9%		<u>Circulator Routes</u> 1, 9, 10, 34		
71 MIDDLE FON-CAPITOL SQUARE VIA MARSHALL PARK COMMOTER (Tevised Aug 25, 201 7 WTP-ETP (Weekends & Holidays Only)	60,950	58,129	-4.6%	32.40	31.83	-27.9%		±, /, ±v, JT		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	16,774	16,794	0.1%	30.86	31.80	3.1%		Other routes:		
21 LAKEVIEW LOOP	61,074	59,425	-2.7%	31.91	30.81	-3.5%		8 operates between the Capitol		
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	50,915	50,581	-0.7%	39.88	30.72	-23.0%		Square and Spring Harbor,		
51 WTP-MUIR FIELD LOOP	33,009	26,940	-18.4%	34.86	29.49	-15.4%		weekends only.		
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER  18 STP-WTP (revised August 25, 2013)	40,041 136,261	36,806 121,469	-8.1% -10.9%	32.32 31.70	28.62 28.47	-11.4% -10.2%		19 operates like a core route between the Capitol Square and		
58 GREENTREE COMMUTER	32,654	28,363	-13.1%	33.37	28.04	-16.0%		Allied Drive on weekdays.		
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	7,594	7,494	-1.3%	19.87	27.81	40.0%				
47 ARBOR HILLS COMMUTER	30,242	28,121	-7.0%	29.93	27.50	-8.1%		39 operates as a commuter		
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	114,445	108,618	-5.1%	28.43	27.00	-5.0%		route during peak hours; operates		
30 ETP-EAST TOWNE 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	84,778 150,874	76,082 151,748	-10.3% 0.6%	31.79 26.70	26.98 26.91	-15.1% 0.8%		like a circulator route midday.		
16 STP - ETP	115,836	151,748	-3.4%	27.88	26.78	-4.0%		59 operates weekends & holidays between the WTP and Fitchburg.		
70 MIDDLETON-CAPITOL SQUARE	55,448	57,232	3.2%	24.57	26.33	7.2%		<b>67</b> connects with route 6 at the		
17 ETP-NTP	45,021	33,396	-25.8%	34.03	26.23	-22.9%		West Transfer Point; operates		
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	13,010	14,376	10.5%	23.37	25.82	10.5%		to/from West Towne Mall.		
19 RED ARROW TR-CAP SQUARE	68,989	60,671	-12.1%	27.87	23.99	-13.9%	X	63 and 68 operate between the		
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only) 56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	11,941 37,553	11,029 37,316	-7.6% -0.6%	25.02 24.36	23.79 23.67	-4.9% -2.9%	X	WTP and Prairie Town Center. 70 operates like a core route between		
12 WTP-DUTCH MILL-CAP SQUARE	19,387	17,750	-0.6%	24.68	22.33	-2.9% -9.5%	X X	the Capitol Square & Middleton		
13 STP-CAP SQUARE	56,291	54,675	-2.9%	21.91	21.34	-2.6%	X	on weekdays.		
39 ETP - DAIRY DRIVE (revised August 25, 2013)	6,241	10,437	67.2%	12.81	21.28	66.1%	X			
20 NTP-EAST TOWNE	56,873	76,492	34.5%	15.28	20.63	35.0%	X	UW Campus Circulators		
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,228	3,183	-39.1%	14.05	20.58	46.5%	X	80, 81, 82, 84		
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09) 73 WTP-OLD SAUK TRAILS	28,597 42,987	26,302 39,532	-8.0% -8.0%	20.51 18.85	18.86 18.83	-8.0% -0.1%	X X	School Day Supplemental Routes		
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	7,776	8,139	-8.0% 4.7%	18.85	18.67	-0.1%	X	E, L, M, W		
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	18,426	14,873	-19.3%	21.03	17.76	-15.5%	X	-, -, · -, ··		
52 WTP-FITCHBURG	16,326	15,678	-4.0%	18.48	17.70	-4.2%	X			
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	3,208	3,402	6.0%	17.20	16.89	-1.8%	X			
32 ACEWOOD-THOMPSON LOOP 36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	14,909	11,882	-20.3%	19.88	15.90	-20.0%	X			
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	11,775 14,308	10,805 10,851	-8.2% NA	12.35 17.08		3.2% -26.0%	X X			
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	3,671	3,489	-5.0%	12.31	12.84	0.6%	X			
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	4,647	NA	NA NA		NA	X			
31 MARSH RD - ETP (began August 25, 2013)	7,784	7,404	-4.9%	8.62	8.40	-2.6%	X			
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	4,551	3,581	-21.3%	8.38	6.94	-17.2%	X	Average weekday ridership April 2014: 61,177		
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	1,378	2,200	59.7%	7.39	6.69	-9.5%	X	Average weekday ridership April 2015: 55,782		
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only) 74 MIDDLETON LOOP (ended operating on August 23, 2014)	3,274 11,352	2,878	-12.1% -100.0%	5.91 18.56	5.35 NA	-9.5% NA	X			
UNKNOWN ROUTE & ROAD BUS *	3	-	-100.0% NA	16.56 NA						
SYSTEM TOTAL	5,724,864	5,512,529	-3.7%	42.08		-4.7%	24.07			
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	4,721,959	4,537,955	-3.9%	37.24	35.44	-4.8%	21.27			

<sup>\*</sup> Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

	RIDERSHIP		Passengers/	ev. hour	
ROUTE	2014	2015	% change	2014	2015
1 CAP SQUARE - UW	12,059	11,812	-2.0%	36.81	33.89
2 WTP-NTP (revised August 25, 2013)	557,782	512,245	-8.2%	54.40	49.95
3 WTP-ETP	238,813	215,443	-9.8%	41.54	37.11
4 NTP-STP	292,882	272,052	-7.1%	47.22	43.28
5 ETP-STP 6 EAST TOWNE-WTP	176,722 434,605	169,345 405,993	-4.2%	37.78 38.83	36.15 36.25
7 WTP-ETP (Weekends & Holidays Only)	60,950	58,129	-6.6% -4.6%	32.40	31.83
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	16,774	16,794	0.1%	30.86	31.80
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	290,829	291,968	0.4%	49.41	49.23
11 WTP-DUTCH MILL-CAP SQUARE	35,688	33,528	-6.1%	37.20	34.45
12 WTP-DUTCH MILL-CAP SQUARE	19,387	17,750	-8.4%	24.68	22.33
13 STP-CAP SQUARE	56,291	54,675	-2.9%	21.91	21.34
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	114,445	108,618	-5.1%	28.43	27.00
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	150,874	151,748	0.6%	26.70	26.91
16 STP - ETP	115,836	111,872	-3.4%	27.88	26.78
17 ETP-NTP 18 STP-WTP (revised August 25, 2013)	45,021	33,396	-25.8% -10.9%	34.03 31.70	26.23 28.47
19 RED ARROW TR-CAP SOUARE	136,261 68,989	121,469 60,671	-10.9%	27.87	23.99
20 NTP-EAST TOWNE	56,873	76,492	34.5%	15.28	20.63
21 LAKEVIEW LOOP	61,074	59,425	-2.7%	31.91	30.81
22 MENDOTA LOOP	81,493	88,049	8.0%	39.15	40.44
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	3,208	3,402	6.0%	17.20	16.89
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	1,378	2,200	59.7%	7.39	6.69
27 NTP - UW CAMPUS COMMUTER	21,664	20,097	-7.2%	34.99	32.08
28 NTP-WTP COMMUTER (revised August 25, 2013)	159,028	146,895	-7.6%	67.60	62.15
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	7,594	7,494	-1.3%	19.87	27.81
30 ETP-EAST TOWNE 31 MARSH RD - ETP (began August 25, 2013)	84,778 7,784	76,082 7,404	-10.3% -4.9%	31.79 8.62	26.98 8.40
32 ACEWOOD-THOMPSON LOOP	14,909	11,882	-20.3%	19.88	15.90
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	18,426	14,873	-19.3%	21.03	17.76
<b>34</b> ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	7,776	8,139	4.7%	18.70	18.67
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	14,308	10,851	NA	17.08	12.64
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	11,775	10,805	-8.2%	12.35	12.74
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	28,597	26,302	-8.0%	20.51	18.86
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	143,927	140,108	-2.7%	46.11	44.26
39 ETP - DAIRY DRIVE (revised August 25, 2013)	6,241	10,437	67.2%	12.81	21.28
40 STP - ARBOR HILLS LOOP (revised August 25, 2013) 44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	70,513 40,202	67,468	-4.3%	42.29 45.80	40.18
47 ARBOR HILLS COMMUTER	30,242	34,232 28,121	-14.9% -7.0%	29.93	56.17 27.50
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	5,228	3,183	-39.1%	14.05	20.58
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)	-	4,647	NA	NA	8.86
50 WTP-SCHROEDER-RAYMOND LOOP	66,940	84,430	26.1%	46.85	45.20
51 WTP-MUIR FIELD LOOP	33,009	26,940	-18.4%	34.86	29.49
52 WTP-FITCHBURG	16,326	15,678	-4.0%	18.48	17.70
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	13,010	14,376	10.5%	23.37	25.82
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	37,553	37,316	-0.6%	24.36	23.67
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	40,041	36,806	-8.1%	32.32	28.62
58 GREENTREE COMMUTER  FO ETTCHPHIC WTD (weekend & baliday youts began August 22, 2000)	32,654	28,363	-13.1%	33.37	28.04
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009) 63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	4,551 11,941	3,581 11,029	-21.3% -7.6%	8.38 25.02	6.94 23.79
67 WTP-WEST TOWNE	97,567	96,314	-1.3%	43.46	42.17
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	3,274	2,878	-12.1%	5.91	5.35
70 MIDDLETON-CAPITOL SQUARE	55,448	57,232	3.2%	24.57	26.33
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 2013)	30,193	38,184	26.5%	44.21	31.86
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	50,915	50,581	-0.7%	39.88	30.72
73 WTP-OLD SAUK TRAILS	42,987	39,532	-8.0%	18.85	18.83
74 MIDDLETON LOOP (ended operating on August 23, 2014)	11,352	-	-100.0%	18.56	NA
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	24,116	30,591	26.8%	34.14	36.61
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	3,671	3,489	-5.0%	12.31	12.39
80 UW CAMPUS (service revised August 26, 2012) 81-82 UW LATE NITE CIRCULATORS	939,432 51,850	906,216 57,796	-3.5% 11.5%	122.00 38.38	117.05 40.32
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	11,623	10,562	-9.1%	61.23	55.72
E. L. M. W SUPPLEMENTARY SCHOOL SERVICE	445,182	454,539	2.1%	67.82	67.64
UNKNOWN ROUTE & ROAD BUS *	3	-	NA	NA	NA
SYSTEM TOTAL	5,724,864	5,512,529	-3.7%	42.08	40.12
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TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	4,721,959	4,537,955	-3.9%	37.24	35.44

<sup>\*</sup> Unknown Route refers to ridership data that isn't assigned to a route by the farebox (generally seen when farebox goes into "fallback mode"). Road buses are put into service to do portions of routes because of vehicle breakdowns, late regular buses, or overloads.

## MONTHLY RIDERSHIP -April 2015

	MONTHLY RIDERSHIP		YTD R	YTD RIDERSHIP		
ROUTE	2014	2015	% change	2014	2015	% change
1 CAP SQUARE - UW	3,074	2,888		12,059	11,812	-2.0%
2 WTP-NTP (revised August 25, 2013)	141,939	122,641	-13.6%	557,782	512,245	-8.2%
3 WTP-ETP	60,926			238,813	215,443	-9.8%
4 NTP-STP	78,376		-15.5%	292,882	272,052	-7.1%
5 ETP-STP	46,475	43,296		176,722	169,345	-4.2%
6 EAST TOWNE-WTP	110,298			434,605	405,993	-6.6%
7 WTP-ETP (Weekends & Holidays Only) 8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	13,475	12,726		60,950	58,129	-4.6%
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009 & revised August 25, 2013)	3,822 78,279	3,835 71,255	0.3% -9.0%	16,774 290,829	16,794 291,968	0.1% 0.4%
11 WTP-DUTCH MILL-CAP SQUARE	9,248	7,631	-17.5%	35,688	33,528	-6.1%
12 WTP-DUTCH MILL-CAP SQUARE	5,320		-21.1%	19,387	17,750	-8.4%
13 STP-CAP SQUARE	14,361	13,128	-8.6%	56,291	54,675	-2.9%
14 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	29,781	26,227	-11.9%	114,445	108,618	-5.1%
15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE (revised August 25, 2013)	40,548	37,667	-7.1%	150,874	151,748	0.6%
16 STP - ETP	29,865	28,307	-5.2%	115,836	111,872	-3.4%
17 ETP-NTP	12,179		-28.3%	45,021	33,396	-25.8%
18 STP-WTP (revised August 25, 2013)	34,918	29,942	-14.3%	136,261	121,469	-10.9%
19 RED ARROW TR-CAP SQUARE	17,035	14,112	-17.2%	68,989	60,671	-12.1%
20 NTP-EAST TOWNE	15,408		23.9%	56,873	76,492	34.5%
21 LAKEVIEW LOOP	15,945	15,395	-3.4%	61,074	59,425	-2.7%
22 MENDOTA LOOP	22,194	22,675	2.2%	81,493	88,049	8.0%
25 AMERICAN CENTER COMMUTER (revised August 25, 2013)	837	942	12.5%	3,208	3,402	6.0%
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	414	569	37.4%	1,378	2,200	59.7%
27 NTP - UW CAMPUS COMMUTER	5,166		-10.9%	21,664	20,097	-7.2%
28 NTP-WTP COMMUTER (revised August 25, 2013)	40,968	34,756		159,028	146,895	-7.6%
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008) 30 ETP-EAST TOWNE	1,891	1,826	-3.4%	7,594	7,494	-1.3% -10.3%
31 MARSH RD - ETP (began August 25, 2013)	22,646 1,995	19,504 1,587	-13.9% -20.5%	84,778 7,784	76,082 7,404	-10.3% -4.9%
32 ACEWOOD-THOMPSON LOOP	3,948	2,852	-20.5%	14,909	11,882	-20.3%
33 SPRECHER/THOMPSON - ETP (revised August 25, 2013)	4,569	3,661	-19.9%	18,426	14,873	-19.3%
34 ETP-MATC (peak service on 34 began Aug 24, 2009 & revised Aug 25, 2013)	2,208		-2.2%	7,776	8,139	4.7%
35 RICHMOND HILLS/ACEWOOD - ETP (began August 25, 2013)	3,771	2,435	-35.4%	14,308	10,851	-24.2%
<b>36</b> CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	2,979	2,783	-6.6%	11,775	10,805	-8.2%
37 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	8,094	6,393	-21.0%	28,597	26,302	-8.0%
38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08, Aug '09, & Aug 25, 2013)	35,955	31,841	-11.4%	143,927	140,108	-2.7%
39 ETP - DAIRY DRIVE (revised August 25, 2013)	1,755	2,549		6,241	10,437	67.2%
40 STP - ARBOR HILLS LOOP (revised August 25, 2013)	18,863	17,176	-8.9%	70,513	67,468	-4.3%
44 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	10,055	7,449		40,202	34,232	-14.9%
47 ARBOR HILLS COMMUTER	7,737	7,067	-8.7%	30,242	28,121	-7.0%
48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	1,382	758	-45.2%	5,228	3,183	-39.1%
49 HATCHERY HILL-LACY LOOP COMMUTER RTE (began August 24, 2014)		1,058	2.00.	-	4,647	NA
50 WTP-SCHROEDER-RAYMOND LOOP	17,397	21,575	24.0%	66,940	84,430	26.1%
51 WTP-MUIR FIELD LOOP 52 WTP-FITCHBURG	8,451	6,571	-22.2%	33,009	26,940	-18.4%
55 VERONA- WTP COMMUTER (revised Mar 11, 2013)	4,290 3,023	3,883 4,092	-9.5% 35.4%	16,326 13,010	15,678 14,376	-4.0% 10.5%
56 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	9,762		-8.2%	37,553	37,316	-0.6%
57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	10,915			40,041	36,806	-8.1%
58 GREENTREE COMMUTER	8,003	6,484		32,654	28,363	-13.1%
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	1,149		-36.4%	4,551	3,581	-21.3%
63 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	2,745			11,941	11,029	-7.6%
67 WTP-WEST TOWNE	25,278			97,567	96,314	-1.3%
68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	777	598		3,274	2,878	-12.1%
70 MIDDLETON-CAPITOL SQUARE	15,735			55,448	57,232	3.2%
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER (revised Aug 25, 201;	8,111	9,337		30,193	38,184	26.5%
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER (revised August 25, 2013)	13,856			50,915	50,581	-0.7%
73 WTP-OLD SAUK TRAILS	11,659	10,010		42,987	39,532	-8.0%
74 MIDDLETON LOOP (ended operating on August 23, 2014)	2,963		-100.0%	11,352	-	-100.0%
75 VERONA-CAPITOL SQUARE COMMUTER (began Mar 26, 2012; revised Mar 11 & Dec 2, 2013)	6,306	7,800		24,116	30,591	26.8%
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	916	727	-20.6%	3,671	3,489	-5.0%
80 UW CAMPUS (service revised August 26, 2012)	244,887	223,680		939,432	906,216	-3.5%
81 UW LATE NIGHT CIRCULATOR	7,402	7,684	3.8%	23,821	31,370	31.7%
82 UW LATE NITE CIRCULATOR	8,235	6,818	-17.2%	28,029	26,426	-5.7%
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	3,093	2,225	-28.1%	11,623	10,562	-9.1%
E, L, M, W SUPPLEMENTARY SCHOOL SERVICE UNKNOWN ROUTE & ROAD BUS	97,384	105,343	8.2% NA	445,182	454,539	2.1% NA
SYSTEM TOTAL	1,471,036	1,344,282		5,724,864	5,512,529	-3.7%
OTOTENT TOTAL	1,7/1,030	1,344,404	-0.0-70	3,724,004	3,314,349	-3.770
TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-84)	1,207,419	1,103,875	-8.6%	4,721,959	4,537,955	-3.9%
TO THE WITHOUT GRAIN OF GRACUESTONS (ROutes 00-04)	1,20/,717	1,103,073	0.0 /0	T) / M 1) / J J	T)00/)/00	-3.770

ParaTransit
Operating Statistics For Periods Ending 4/30/2014 & 4/30/2015

**CURRENT MONTH** 

YEAR TO DATE

	A 4 1		1	A 4 1	A 4 I		0.7
Actual	Actual	Variance		Actual	Actual	Variance	%
2014	2015	2014 to 2015		2014	2015	2014 to 2015	Change
			Service Supplied Data				
			No. of Clients riding the				
1,130	1,089	(41)	System	1,359	1,363	4	0.3%
			Ridership				
5,096	4,470	(626)	Directly Operated Service	18,681	17,559	(1,122)	-6.0%
<u> 18,507</u>	<u>19,373</u>	<u>866</u>	ADA Contracted Services	70,972	<u>75,985</u>	<u>5,013</u>	7.1%
23,603	23,843	240	Total ADA Ridership	89,653	93,544	3,891	4.3%
486	585	99	Total No-shows	2,069	2,400	331	16.0%
			Service Quality Data				
3	4	1	Passenger Accidents	5	6	1	20.0%
			Vehicle Accidents:				
0	0	0	Chargeable	3	4	1	33.3%
1	0	(1)	Non-chargeable	2	1	(1)	-50.0%
<u>0</u>	<u>0</u> 0	<u>0</u>	Preventable	<u>1</u>	<u>0</u>	<u>(1)</u>	-100.0%
1	0	(1)	Total Vehicle Accidents	6	5	(1)	-16.7%
			Fleet/Maintenance Data				
2	3	1	Road Calls	7	8	1	14.3%
11	10	(1)	Actual Inspections	41	38	(3)	-7.3%
11	10	(1)	Scheduled Inspections	41	38	(3)	-7.3%

<sup>\*</sup>Chargeable – Accidents that are caused by the actions of the bus operator.

Non Chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.

## Paratransit Performance Indicators April, 2015

			Metro Plus		
Operations		Apr. 2014	Apr. 2015	YTD	YTD
Total Trips		23,603	23,843	<b>2014</b> 89,653	<b>2015</b> 93,544
Rides Cancelled		3,289	5,421	15,052	20,266
Cancellation Rate		13.9%	22.7%	16.8%	21.7%
No Shows		486	585	2,069	2,400
No Shows/Rides Provided		2.1%	2.5%	2.3%	2.6%
Number of Clients Provided Service		1,130	1,089	1,359	1,363
Average Trips/Client		20.9	21.9	66.0	68.6
DDS Trips		15,387	16,726	58,706	65,373
Subscription Trips		14,444	18,662	53,895	72,319
DDS Subscription Trips		10,253	15,023	38,839	58,681
D2D Trips		15,932	22,979	59,713	89,554
Lv Attended Trips		6,903	7,246	25,845	27,790
Maintenance Inspections Conducted/Scheduled		100.0%	100.0%	100.0%	100.0%
Number of Trips by Provider YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Ambulatory	11,370	22,196	22,807	13,384	69,757
Non-Ambulatory	6,189	705	3,553	13,340	23,787
Percentage	18.77%	24.48%	28.18%	28.57%	100.00%
Customer Service YTD	Metro Direct	AbbyVans	Trans. Sol.	Badger Bus	Total
Rides Provided	17,559	22,901	26,360	26,724	93,544
Customer Complaints	35	116	44	87	282
Customer Compliments	10	1	1	8	20
Customer Suggestions	2	0	0	2	4
Complaints/1000 passenger trips - 2014	2.64	5.32	2.01	1.99	2.79
Complaints/1000 passenger trips - 2015	1.99	5.07	1.67	3.26	3.01
Late Service Reports (1)	0	55	20	43	118
Late Service Reports/1000 passenger trips - 2014	0.11	3.97	3.01	1.10	1.93
Late Service Reports/1000 passenger trips - 2015	-	2.40	0.76	1.61	1.26
On-Time Performance	Metro Direct	AbbyVans	Transit Sol.	Badger Bus	
April, 2015	94%	97%	94%	95%	
YTD - 2014	92%	95%	95%	96%	
YTD - 2015	93%	97%	94%	95%	
ADA Certifications, April 2015	Clients	1-19 Trips	>20 - 40<	<40 Trips/mo	TTL Trips
Category 1	1,580	287	196	201	18,481
Category 2	9	0	0	0	0
Category 2/3	41	2	0	0	4
Category 3 Total	2,335 3,965	308	72	30	5,316 23,801
	5,505				
Monthly New Certification Monthly Denied Applications					27 0
Fixed Route Trips Using Lift (YTD)					11,789

<sup>(1)</sup> Late Service Reports are based on passenger feedback. Not all late reports are chargeable to the vendor.