



## Traffic Engineering and Parking Divisions

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To: City Transit and Parking Commission

From: Jo Easland, Parking Analyst

Subject: September 2008 Revenue Report and October Activity Report

### SEPTEMBER AND YEAR-TO-DATE REVENUES

	Prior Yr Comp'n		Actuals +/- Budget Comparison			
	YTD Sept '08 +/- '07		For the Month		YTD thru Sept	
	Amount	%	Amount	%	Amount	%
Cashiered Parking Facilities	\$ ( 37,620)	( .7)	\$ + 6,630	+ 1.1	\$ (102,850)	( 2.0)
Off-Street Meters (Lots & Ramps)	( 12,330)	( 2.8)	( 1,470)	( 2.9)	( 10,990)	( 2.5)
On-Street Meters	( 74,130)	( 5.8)	( 3,830)	( 2.6)	( 75,110)	( 5.9)
Constr'n Rev – On-Str Meters	( 1,460)	( .7)	( 3,200)	(12.4)	( 28,860)	( 12.0)
Subtotal - On-Street Meter Rev	( 75,590)	( 5.1)	( 7,030)	( 4.1)	(103,970)	( 6.9)
Monthly Parking (incl. LT Leases)	( 3,400)	( .6)	+ 250	+ .4	( 4,500)	( .8)
RP3 and Miscellaneous Rev	+ 23,650	+14.3	( 1,460)	( 4.8)	+ 41,900	+ 28.4
Totals	<u>\$ (105,290)</u>	( 1.4)	<u>\$ ( 3,080)</u>	( .3)	<u>\$ (180,410)</u>	( 2.3)
	Column Ref >>>	A	B		C	

Highlights/Remarks: (# references correspond with the map at back)

**Cashiered Revenues.** The -\$37,620 variance vs YTD 2007 (Col A) is NET of increases of about \$34,620, \$14,750 and \$3,910 for Coupon, Special Event and PFN revenue, respectively. "Regular" cashiered revenue is about \$90,890 behind 2007 levels. This shortfall occurred despite two extra revenue-generating days compared to last year; in addition to general economic weakness and/or higher fuel costs, there were 44 fewer spaces in service this year and average occupancy is off slightly at all ramps except Government East (#7). The State Street Campus Ramp (#11) experienced the largest decline in "regular" cashiered revenue (-\$47,800); the extra revenue-generating days were offset by slightly lower occupancy and 28 fewer spaces in service. The other notable declines were -\$32,100 for State Street Capitol (#12) and -\$16,770 for Overture (#9); on average, 22 fewer spaces were occupied daily at the Overture Center Ramp thru September.

**On-Street Meter Revenues.** Through the end of September, this revenue category came in about \$75,000 under both 2007 levels (Col A) and budget (Col C); this was despite one extra revenue-generating day and five additional spaces in service this year. As mentioned previously, however, about \$30,000 of this shortfall occurred during the first two months of the year, primarily due to four sets of declared snow emergencies. Of course, poor economic conditions and higher fuel costs likely also factor in.

**Construction-Related Revenues.** YTD revenues came in \$1,500 under 2007 levels (Col A), and about \$29,000 under YTD budget (Col C), again likely due to the economic downturn. As mentioned in prior reports, revenue from the sale of hangtags is down for the first time since inception of the program in 1998. Specifically, revenue thru September is about \$15,600 behind 2007 levels – we have sold about 180 fewer Half-day permits (\$7) and about 1100 fewer Full-day permits (\$13).

**RP3/Miscellaneous Revenues.** The +\$23,650 and +\$41,900 increases over 2007 and YTD Budget, respectively (Cols A and C) are primarily due to \$40,800 of (unexpected) FEMA reimbursement for storm damages incurred this past winter.

The 2007/08 RP3 permit season (which coincides with the school year) concluded August 31 – we sold 5 fewer permits compared to the 06/07 season (*note: an incorrect number was reported last month*). Effective July, we began selling permits for the 08/09 permit year. (The permit cost remains unchanged at \$21 for the full year, with the cost prorated every three months.) Sales thru September were about 240 permits behind last year (albeit timing differences are always a factor). Reminder: this was our first year accepting **online** permit *renewals*. About 920 permits were renewed online -- about 66% of total renewals processed last year.

Advertising revenue came in about \$11,800 under 2007 levels and about \$6,830 under budget. As reported previously, this line item will come in about \$11,810 and \$9,100 below 2007 and budget, respectively, (assuming no additional changes) due to removal of display ads.

**Bottomline:** TOTAL revenues thru September are about \$105,300 under 2007 levels (Col A), and about \$180,4190 under YTD budget (Col C). This represents improvement since last month, likely due to the extra revenue-generating days this September (which will be negated *next* month). As most of this decline appears to be economy-driven, **we expect it will persist thru year-end. The year-end shortfall is presently estimated at \$260,000** (improvement of \$40,000 from last month due to the FEMA reimbursement.)

See Attachments A thru C for *detailed* YTD 2007 vs 2008 revenue comparisons.

**OCCUPANY STATISTICS (ALL RAMPS, BRAYTON LOT AND ON-STREET)**

Ramp - Max # Cash'd/ POF Spaces Available	Average Weekday Occ'y (10 am – 2 pm)		Avg # of Occupied Spaces (Weekdays) at Peak(a) Occy			Avg # of Weekday Hours @ +90% Occy		Avg # of Eve/ Weekend Hrs @ +90% Occy	
	YTD Sept 07	YTD Sept 08	YTD Sept 07	YTD Sept 08	2008 +/- '07	YTD Sept 07	YTD Sept 08	YTD Sept 07	YTD Sept 08
						(daily avgs)		(monthly totals)	
Cap Sq No – 488	56%	52%	270	249	(21)	0.0	0.0	1.7	2.3
Overture Ctr – 545 (b)	50%	46%	271	249	(22)	0.1	0.1	8.3	5.6
Gov East – 431	89%	90%	383	383	--	2.5	3.0	6.3	5.2
State St Campus – 1066	66%	65%	706	677	(29)	0.4	0.4	25.8	20.1
State St Capitol – 700	58%	57%	406	394	(12)	0.3	0.2	16.8	16.0
Brayton Lot – 154 (POF)	92%	91%	142	140	( 2)	4.3	3.8	3.2	3.5
ALL Off-Street (YTD)	64%	63%	2214	2156	(56)	(ALL Off-Street = ALL Lots & Ramps)			
ALL On-Street (YTD)	65%	62%	631	599	(34)				

FYI: While occupancy information for the **Buckeye Lot** is not reported above (as the lot does not utilize the Parcs revenue/control equipment), we have been providing updates re mid-State Street parking demand. Thru September, occupancy at the Buckeye Lot averaged 63% (33 parkers) in 2008 vs 66% (35 parkers) for 2007.

Notes:

- (a) "Peak" Occupancy varies by facility, but typically occurs between 10 a.m. and 2 p.m.
  - (b) Occupancy levels at the Overture Center Ramp declined significantly as a result of Alliant's departure from the downtown (April 2002); i.e., on average, about 300-350 vacancies each half-hour resulted during weekdays.
- POF = pay-on-foot stations

**ON-STREET METERS – ENFORCEMENT AND USAGE**

	YTD Sept 2007		YTD Sept 2008	
	Avg	%	Avg	%
Total Number of Meters Surveyed ....	458		462	
less: Meters Out of Service for Construction	46	10%	44	10%
Of Remaining Meters <b>Available for Use</b> ...	413		417	
- Meters Occupied by Parkers Displaying D/V cards or Plates	55	13%	56	13%
- Meters Occupied and Paid (by NON-Dis/Vets)	128	31%	119	29%
- as % of Mtrs in use by Non-D/V's (Paid + Expired)	--	78%	--	78%
- <b>Compliance Rate*</b> (assumes some compliance for Exp'd Mtrs)	--	<b>84%</b>	--	<b>83%</b>
- Meters Occupied but Expired	36	9%	34	8%
- as % of Mtrs in use by NON-D/V's (Paid + Expired)	--	22%	--	22%
- Vacant Meters	195	47%	209	50%
- Tickets <b>Observed</b> in Survey Area	8	23%	5	15%
- Tickets <b>Issued</b> in Survey Area	9	--	n/a	--
- <b>Enforcement Rate (% of Expired Mtrs that rcv'd ticket)</b>		<b>25%</b>		<b>n/a</b>

Highlights: Little year-over-year change. Tickets-issued information has not yet been tabulated for 2008.

**MONTHLY PARKING - WAITING LIST STATISTICS**

November 1, 2007 vs October 29, 2008 Comparison								
Facility	Number of People on Waiting List							
	Residents		Non-Residents		Carpoolers		Totals	
	11/1/07	10/29/08	11/1/07	10/29/08	11/1/07	10/29/08	11/1/07	10/29/08
Capitol Square North	55	45	55	39	0	0	110	84
Government East	68	66	84	76	0	0	152	142
Overture Center	8	10	11	8	0	0	19	18
State Street Capitol <sup>(a)</sup>	16	14	17	17	0	0	33	31
<b>Totals</b>	<b>147</b>	<b>135</b>	<b>167</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>275</b>
Note: Some individuals are on more than one waiting list. The total number, excluding duplicates, is ....	110	112	124	127	0	0	234	239

As shown, year-over-year waiting list numbers are slightly *lower* across the board (but still represent a gradual rebound from the lows following the June 1, 2006 rate increases). These declines might also be due to the general downturn in the economy.

(a) Due to the configuration of the State Street Capitol Ramp, we are unable to immediately accommodate carpoolers, as can be done at the other ramps. Consequently, the SSCO waiting list might at times include carpoolers; these carpoolers do have priority for new vacancies, however.

## OCTOBER 2008 ACTIVITY REPORT

During September, staff worked on the following projects ...

- began drafting an Identity Theft Prevention/'Red Flags' policy (per directive of the City Attorney's Office);
- continued review of RFP responses for multi-space meters;
- continued extensive concrete remediation at most structures; and
- continued efforts for changeover of revenue software from CTR to Zeag.

Bill Knobloch started his dual role as Parking Operations Manager AND Interim Traffic Operations Manager. This will continue until a permanent Traffic Operations Manager has been hired.



B

Year-to-Date Revenues >> 2007 vs 2008							
Through SEP				2007 YTD	2008 YTD	2008 +/- 2007	
						Amount	%
<b>74000s</b>	<b>Licenses, Permits, Fees</b>						
	74281	RP3 (residential parking permits)		83,325.00	91,614.00	8,289.00	9.95
	74282	Motorcycle Permits		918.00	1,348.94	430.94	46.94
	74283	Resid Street Constr Permits		-	-	-	n/a
		Subtotal - Licenses, ...		84,243.00	92,962.94	8,719.94	10.35
<b>75300</b>	<b>Awards and Damages</b>				125.97	125.97	n/a
<b>76350</b>	<b>Advertising Revenue</b>			58,814.51	47,006.91	(11,807.60)	(20.08)
<b>76710</b>	<b>Cashiered Revenue</b>			-			
	582512	Cap Sq North		464,624.20	464,210.09	(414.11)	(0.09)
	582532	Gov East		983,313.97	997,279.13	13,965.16	1.42
	582522	Overture Center		556,923.44	536,954.33	(19,969.11)	(3.59)
	582542	SS Campus-Frances		916,715.96	910,281.55	(6,434.41)	(0.70)
	582552	SS Campus-Lake		1,227,618.53	1,205,993.84	(21,624.69)	(1.76)
	582562	SS Capitol		1,060,828.82	1,057,689.37	(3,139.45)	(0.30)
		Subtotal - Cashiered Revenue		5,210,024.92	5,172,408.31	(37,616.61)	(0.72)
<b>76720</b>	<b>Meters - Off-Street (NON-CYCLE)</b>						
	582334	Blair Lot		4,048.41	3,551.24	(497.17)	(12.28)
	582344	Lot 88 (Munic Bldg)		10,580.82	8,450.04	(2,130.78)	(20.14)
	582353	Brayton Lot-Machine		260,183.32	257,979.76	(2,203.56)	(0.85)
	582354	Brayton Lot-Meters		2,868.41	2,699.02	(169.39)	(5.91)
	582364	Buckeye/Lot 58		107,962.59	104,486.31	(3,476.28)	(3.22)
	582374	Evergreen Lot		16,027.16	16,138.31	111.15	0.69
	582414	Wingra Lot		5,566.75	5,300.11	(266.64)	(4.79)
	582564	SS Capitol		25,873.63	21,405.15	(4,468.48)	(17.27)
		Subtotal - Meters Off-Street		433,111.09	420,009.94	(13,101.15)	(3.02)
	<b>Meters - Off-Street (CYCLES)</b>						
	582507	ALL Cycles (eff 7/98)		2,443.41	3,215.65	772.24	31.61
	<b>Subtotal -- 76720's</b>			435,554.50	423,225.59	(12,328.91)	(2.83)
<b>76730</b>	<b>Meters - On-Street</b>						
	582024	Cap Sq Mtrs (new '05)		35,688.05	36,377.68	689.63	1.93
	582124	Campus Area		201,816.86	177,157.66	(24,659.20)	(12.22)
	582134	CCB Area		121,929.73	127,143.58	5,213.85	4.28
	582144	East Washington Area		59,271.73	53,135.15	(6,136.58)	(10.35)
	582154	GEF Area		79,750.13	83,992.53	4,242.40	5.32
	582164	MATC Area		74,149.07	79,215.59	5,066.52	6.83
	582174	Meriter Area		99,165.75	92,905.39	(6,260.36)	(6.31)
	582184	MMB Area		123,671.34	122,260.64	(1,410.70)	(1.14)
	582194	Monroe Area		52,899.95	48,302.27	(4,597.68)	(8.69)
	582204	Schenks Area		12,499.05	13,003.18	504.13	4.03
	582214	State St Area		101,413.84	102,620.52	1,206.68	1.19
	582224	University Area		238,402.81	193,535.38	(44,867.43)	(18.82)
	582234	Wilson/Butler Area		71,141.15	68,016.92	(3,124.23)	(4.39)
		Subtotal - Meters On-Street		1,271,799.46	1,197,666.49	(74,132.97)	(5.83)
	<b>Const'n-Related Meter Rev (On-St)</b>						
	74284	Contractor Permits		65,328.00	50,422.00	(14,906.00)	(22.82)
	74285	Meter Hoods		55,835.98	70,255.00	14,419.02	25.82
	74286	Construction Meter Removal		92,880.56	91,902.75	(977.81)	(1.05)
		Subtotal - Constr'n Related Rev		214,044.54	212,579.75	(1,464.79)	(0.68)
	<b>Totals - On-Street Meters</b>			1,485,844.00	1,410,246.24	(75,597.76)	(5.09)
<b>76740 / 50</b>	<b>Monthlies and Long-Term/Parking Leases</b>						
<b>76470's</b>	582335	Blair Lot		36,040.15	35,511.24	(528.91)	(1.47)
	582405	Wilson Lot		40,307.93	38,935.73	(1,372.20)	(3.40)
	582515	Cap Square No		144,024.60	142,824.23	(1,200.37)	(0.83)
	582535	Gov East		125,322.18	124,231.05	(1,091.13)	(0.87)
	582525	Overture Center		48,304.68	48,652.40	347.72	0.72
	582565	SS Capitol - reg Mo'ys		84,256.79	84,789.54	532.75	0.63
		Subtotal - Monthlies		478,256.33	474,944.19	(3,312.14)	(0.69)
<b>76750's</b>	582528	Overture Center		43,800.75	43,800.75	-	-
	582568	SS Cap - LT Lease		60,742.00	60,665.72	(76.28)	(0.13)
	582705	Convention Center		-	-	-	-
		Subtotal -- LTL's		104,550.75	104,466.47	(84.28)	(0.08)
	<b>Totals - Moy's and Leases</b>			582,807.08	579,410.66	(3,396.42)	(0.58)
<b>78000s</b>	<b>Miscellaneous Revenues</b>						
	78220	Operating Lease Payments		1,873.13	2,735.27	862.14	46.03
	78310	Property Sales		9,194.12	275.80	(8,918.32)	(97.00)
	78890	Other		11,734.70	46,406.00	34,671.30	295.46
		Subtotal -- Miscellaneous		22,801.95	49,417.07	26,615.12	116.72
	Summary - RP3 and Misc Revenue (incl's Cycle Perm)			165,859.46	189,512.89	23,653.43	14.26
	<b>TOTALS</b>			<b>7,880,089.96</b>	<b>7,774,803.69</b>	<b>(105,286.27)</b>	<b>(1.34)</b>

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**Department of Transportation -- Parking Division  
YTD Revenue/Statistics -- thru August, 2007 vs 2008**

C

	-----Off-Street-----				=	Total	+ Street Meters	+ Misc. Revenues	= Totals *
	Meters *	+ Cashiered	+ Monthly						
2007 # of Spaces	310	3,221	498		4,029	1,366		5,395	
2007 Revenue	\$ 433,117	\$ 5,210,025	\$ 582,798		\$ 6,225,940	\$ 1,485,895	\$ 165,859	7,877,695	
2008 # of Spaces	310	3,177	498		3,985	1,371		5,356	
2008 Revenue	\$ 420,014	\$ 5,172,408	\$ 579,411		\$ 6,171,832	\$ 1,410,246	\$ 189,513	7,771,592	
2008 +/- 2007									
# of Spaces	-	(44)	-		(44)	5		(39)	
Revenue	\$ (13,103)	\$ (37,617)	\$ (3,388)		\$ (54,108)	\$ (75,649)	\$ 23,653	(106,103)	
(% Rev Change)	-3.0%	-0.7%	-0.6%		-0.9%	-5.1%	14.3%	-1.3%	

\* Totals are exclusive of OFF-Street Cycle Spaces/Revenue so as not to skew results (due to revenue immateriality); but not worthwhile to backout ON-Street Cycles.

	Facility	Spaces (c)		Days (c)		Avg Wkday Occy (c)		Revenues (c)		Rev/Space/Day (c)		# of Renters	
		YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08	YTD-07	YTD-08		
METERED LOTS	Blair Lot (eff Aug 2002)	13	13	229	230	--	--	\$ 4,048.15	\$ 3,551.24	\$ 1.36	\$ 1.19		
	Lot 88 (Munic Building)	17	17	229	230	81%	78%	\$ 10,580.82	\$ 8,450.04	\$ 2.72	\$ 2.16		
	Brayton Lot Pavstations	154	154	229	230	92%	91%	\$ 260,183.32	\$ 257,983.76	\$ 7.38	\$ 7.28		
	Brayton Lot Meters	12	12	229	230	52%	45%	\$ 2,868.41	\$ 2,699.02	\$ 1.04	\$ 0.98		
	Buckeye Lot	53	53	229	230	66%	63%	\$ 107,962.59	\$ 104,486.31	\$ 8.90	\$ 8.57		
	Evergreen Lot	23	23	229	230	--	--	\$ 16,033.16	\$ 16,138.31	\$ 3.04	\$ 3.05		
	Wingra Lot	19	19	229	230	--	--	\$ 5,566.77	\$ 5,300.11	\$ 1.28	\$ 1.21		
	SS Capitol	19	19	229	230	46%	30%	\$ 25,873.63	\$ 21,405.14	\$ 5.95	\$ 4.90		
	Cycles	48	48	0	0	--	--	\$ 2,443.41	\$ 3,215.65	n/c	n/c		
	CASHIERED	Cap Square North	485	477	264	266	56%	52%	\$ 464,624.20	\$ 464,210.04	\$ 3.63	\$ 3.66	
Gov East		430	425	264	266	89%	90%	\$ 983,313.98	\$ 997,278.86	\$ 8.66	\$ 8.82		
Overture Center		542	544	264	266	50%	46%	\$ 556,923.44	\$ 536,954.14	\$ 3.89	\$ 3.71		
SS Campus (Frances) (combined totals)		1,066	1,038	264	266	66%	65%	\$ 916,715.96	\$ 910,281.54	\$ 7.62	\$ 7.66		
SS Campus (Lake)								\$ 2,144,934	\$ 2,116,275				
State St Capitol	698	693	264	266	58%	57%	\$ 1,060,828.82	\$ 1,057,689.36	\$ 5.76	\$ 5.74			
MONTHLY	Blair Lot Mo'y (eff 8/2002)	44	44	190	191			\$ 36,040.15	\$ 35,511.24	\$ 4.31	\$ 4.23	50	49
	Wilson Lot Mo'y	50	50	190	191			\$ 40,307.03	\$ 38,935.73	\$ 4.24	\$ 4.08	53	50
	Cap Sq. N Mo'y	125	125	190	191			\$ 144,024.60	\$ 142,824.23	\$ 6.06	\$ 5.98	150	148
	Gov East Mo'y	85	85	190	191			\$ 125,322.18	\$ 124,231.05	\$ 7.76	\$ 7.65	101	100
	Overture Ctr Mo'y (b) (c)	75	75	190	191			\$ 92,105.43	\$ 92,453.15	\$ 6.46	\$ 6.45	94	95
	SS Cap. Mo'y (b) (d)	119	119	190	191			\$ 144,998.79	\$ 145,455.26	\$ 6.41	\$ 6.40	134	134
	Campus Area Route	175	168	229	230	58%	62%	\$ 201,816.86	\$ 177,157.66	\$ 5.02	\$ 4.59	580	575
ON - STREET METERS	Capitol Square (f)	25	23	229	230	55% (f)	58% (f)	\$ 35,688.05	\$ 36,377.68	\$ 6.35	\$ 6.78		-5
	CCB Area Route	85	89	229	230	57%	55%	\$ 121,929.73	\$ 127,143.58	\$ 6.25	\$ 6.21		
	East Washington Area Route	93	96	229	230	43%	36%	\$ 59,271.73	\$ 53,135.15	\$ 2.78	\$ 2.41		
	GEF Area Route	72	78	229	230	43%	41%	\$ 79,750.13	\$ 83,992.53	\$ 4.86	\$ 4.68		
	MATC Area Route	98	99	229	230	40%	35%	\$ 74,149.07	\$ 79,215.59	\$ 3.30	\$ 3.47		
	Meriter Area Route	114	115	229	230	35%	35%	\$ 99,165.75	\$ 92,905.39	\$ 3.80	\$ 3.52		
	MMB Area Route	89	96	229	230	53%	48%	\$ 123,671.34	\$ 122,260.64	\$ 6.10	\$ 5.56		
	Monroe Area Route	124	112	229	230	pass	pass	\$ 52,899.95	\$ 48,302.27	\$ 1.87	\$ 1.88		
	Schenks Area Route	80	80	229	230	pass	pass	\$ 12,550.43	\$ 13,003.18	\$ 0.69	\$ 0.71		
	State Street Area Route	83	107	229	230	48%	38%	\$ 101,413.84	\$ 102,620.52	\$ 5.31	\$ 4.16		
	University Area Route	220	199	229	230	49%	43%	\$ 238,402.81	\$ 193,535.38	\$ 4.73	\$ 4.23		
	Wilson/Butler Area Route	108	109	229	230	36%	31%	\$ 71,141.15	\$ 68,016.92	\$ 2.87	\$ 2.71		
	Various Routes	--	--	229	230	n/a	n/a	\$ -	\$ -	\$ -	\$ -		
	Subtotal - Route Revenue	1,366	1,371	229	230	--	--	\$ 1,271,850.84	\$ 1,197,666.49	\$ 4.07	\$ 3.80		
	Meter-Related Constrn Rev							\$ 214,044.54	\$ 212,579.75				
Total On-St Meter Revenue							\$ 1,485,895.38	\$ 1,410,246.24					
Miscellaneous	--	--					\$ 165,859.46	\$ 189,512.89					
Total (a)	5,443	5,404					\$ 7,880,138.21	\$ 7,774,807.15					

**Footnotes:**

- (a) Excludes interest on investments
  - (b) Available to public on nights and weekends.
  - (c) All revenue except Cashiered Ramps and Miscellaneous is reported on an accrual basis. (Information for 2007 may have been restated to reflect corrections and/or changes in accounting treatment.) Occupancy information provided effective March 2004; source = monthly occupancy surveys, except for Cashiered facilities and Brayton Lot >> source = Parcs system. Weekday timeframe = 10 a.m. thru 2 p.m.
  - (d) Monthly information for the State Street Capitol Ramp includes the 60 long-term lease parkers (Physicians Plus/North Square Associates).
  - (e) Monthly information for the Overture Center ramp includes the 45 long-term lease parkers (West Washington Associates -- able to lease up to 60 spaces).
  - (f) Due to the small number of meters around the Capitol Square, monthly surveys are not done. However, we compute estimated occupancy via the following equation: YTD Revenue / # of Mtrs in Service / # of Rev-Generating Days / 9 hrs/day / \$1.25/hour
- n/a Not computed -- collection schedules are too varied to yield reliable information.

# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

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LOCATION / FACILITY	JUL 08			AUG 08			SEP 08			
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED
<b>ON - STREET METERS</b>	<b>1080</b>	<b>984</b>	<b>417</b>	<b>57.6%</b>	<b>947</b>	<b>336</b>	<b>64.5%</b>	<b>954</b>	<b>326</b>	<b>65.8%</b>
<b>CITY LOTS:</b>										
BUCKEYE - BLOCK 58	53	53	4	92.5%	53	8	84.9%	53	27	49.1%
BRAYTON - METERS	12	12	7	41.7%	12	10	16.7%	12	8	33.3%
PARKMASTER	154	154	0	100.0%	154	3	98.1%	154	0	100.0%
MUNICIPAL BLDG - BLOCK 88	17	17	4	76.5%	17	2	88.2%	17	4	76.5%
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>15</b>	<b>93.6%</b>	<b>236</b>	<b>23</b>	<b>90.3%</b>	<b>236</b>	<b>39</b>	<b>83.5%</b>
<b>CITY RAMPS:</b>										
OVERTURE CENTER - CASHIERED	529	529	302	42.9%	529	293	44.6%	529	271	48.8%
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%
STATE STREET CAPITOL - METERS	19	19	12	36.8%	0	0		0	0	
STATE STREET CAPITOL - CASHIERED	706	706	350	50.4%	690	325	52.9%	682	173	74.6%
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%
GOVERNMENT EAST - CASHIERED	426	426	28	93.4%	426	30	93.0%	426	21	95.1%
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%
STATE STREET CAMPUS - CASHIERED	1060	952	275	71.1%	969	361	62.7%	1044	242	76.8%
CAPITOL SQUARE NORTH - CASHIERED	481	441	198	55.1%	481	259	46.2%	481	223	53.6%
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3449</b>	<b>1165</b>	<b>66.2%</b>	<b>3471</b>	<b>1268</b>	<b>63.5%</b>	<b>3538</b>	<b>930</b>	<b>73.7%</b>
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3685</b>	<b>1180</b>	<b>68.0%</b>	<b>3707</b>	<b>1291</b>	<b>65.2%</b>	<b>3774</b>	<b>969</b>	<b>74.3%</b>
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4913</b>	<b>4669</b>	<b>1597</b>	<b>65.8%</b>	<b>4654</b>	<b>1627</b>	<b>65.0%</b>	<b>4728</b>	<b>1295</b>	<b>72.6%</b>
CAPITOL SQUARE SOUTH - METERS	367	172	26	84.9%	322	130	59.6%	389	151	61.2%
CAPITOL SQUARE SOUTH - PERMITS	606	580	0	100.0%	531	0	100.0%	584	0	100.0%
<b>TOTAL PUBLIC SPACES</b>	<b>5886</b>	<b>5421</b>	<b>1623</b>	<b>70.1%</b>	<b>5507</b>	<b>1757</b>	<b>68.1%</b>	<b>5701</b>	<b>1446</b>	<b>74.6%</b>

**Notes:**

1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
  - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
  - b. Cashier section of ramps -- the daily average computed for the month.
  - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
3. Vacancies are determined as follows:
  - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
  - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
  - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 State Street Campus Ramp - Average of 108 spaces out of service for July.
- 2 Capitol Square North Ramp - Average of 40 spaces out of service for July.
  
- 3 Capitol Square South Ramp - 111 metered spaces out of service due to construction.
- 4 Capitol Square South Ramp - 110 permit spaces out of service due to construction.
  
- 5 State Street Capitol Ramp - All metered spaces taken out of service during construction.
- 6 State Street Capitol Ramp - Average of 16 spaces out of service for August.
  
- 7 State Street Campus Ramp - Average of 91 spaces out of service for August.
- 8 Capitol Square South Ramp - 120 metered spaces out of service during construction.
  
- 9 State Street Capitol Ramp - Average of 24 spaces out of service for September.
- 10 State Street Campus - Average of 16 spaces out of service for September.



# CENTRAL AREA PARKING INFORMATION

AT 11:00 AM to 1:00 PM

COUNTS TAKEN ON TUES., WED. OR THURS. OF THE 2nd OR 3rd WEEK EACH MONTH

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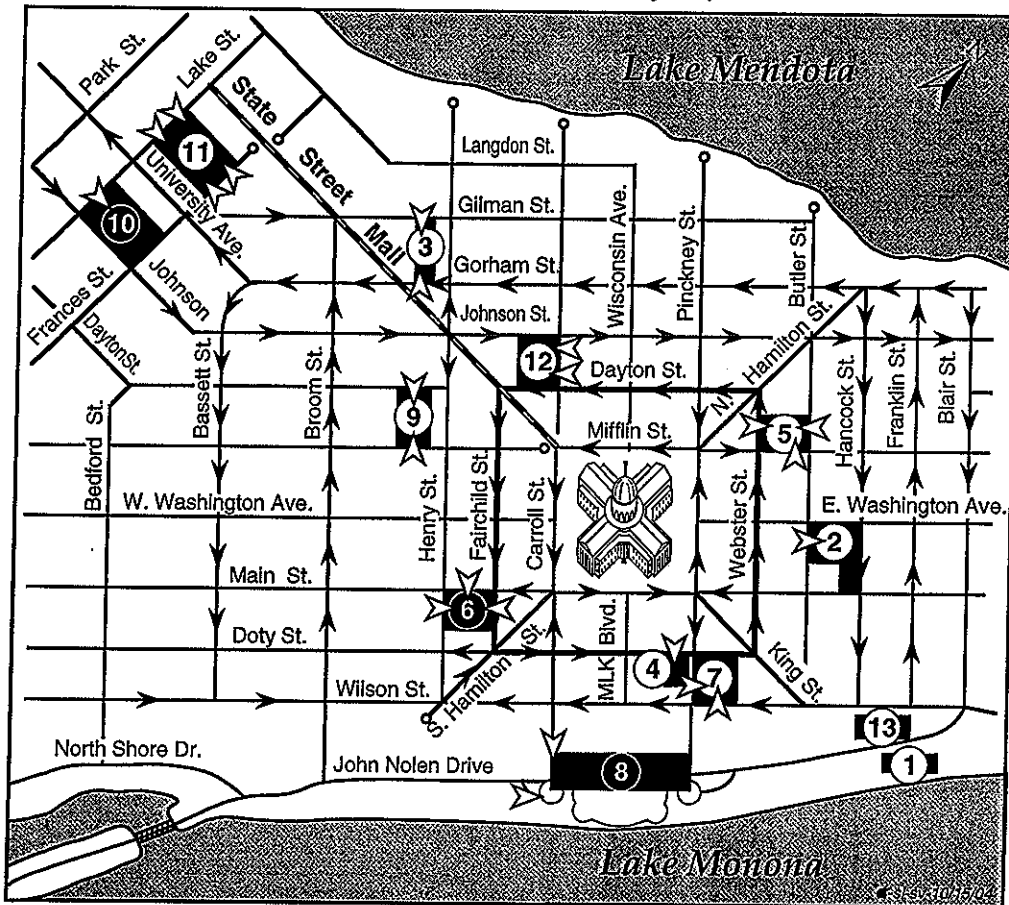
LOCATION / FACILITY	JUL 07				AUG 07				SEP 07		
	TOTAL SPACES	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	# SPACES IN OPERATION	# VACANT SPACES	% OCCUPIED	
<b>ON - STREET METERS</b>	1085	928	321	65.4%	957	282	70.5%	939	307	67.3%	
<b>CITY LOTS:</b>											
BUCKEYE - BLOCK 58	53	53	21	60.4%	53	27	49.1%	53	15	71.7%	
BRAYTON - METERS	12	12	10	16.7%	12	6	50.0%	12	7	41.7%	
PARKMASTER	154	154	8	94.8%	154	0	100.0%	154	0	100.0%	
MUNICIPAL BLDG - BLOCK 88	17	17	1	94.1%	17	2	88.2%	17	2	88.2%	
<b>SUBTOTAL - CITY LOTS</b>	<b>236</b>	<b>236</b>	<b>40</b>	<b>83.1%</b>	<b>236</b>	<b>35</b>	<b>85.2%</b>	<b>236</b>	<b>24</b>	<b>89.8%</b>	
<b>CITY RAMPS:</b>											
OVERTURE CENTER - CASHIERED	529	529	260	50.9%	529	281	46.9%	529	265	49.9%	
OVERTURE CENTER - MONTHLY	50	50	0	100.0%	50	0	100.0%	50	0	100.0%	
STATE STREET CAPITOL - METERS	19	19	11	42.1%	19	9	52.6%	19	9	52.6%	
STATE STREET CAPITOL - CASHIERED	706	706	368	47.9%	706	311	55.9%	706	140	80.2%	
STATE STREET CAPITOL - MONTHLY	116	116	0	100.0%	116	0	100.0%	116	0	100.0%	
GOVERNMENT EAST - CASHIERED	426	426	49	88.5%	426	30	93.0%	426	21	95.1%	
GOVERNMENT EAST - MONTHLY	85	85	0	100.0%	85	0	100.0%	85	0	100.0%	
STATE STREET CAMPUS - CASHIERED	1060	1060	415	60.8%	1059	364	65.6%	1059	161	84.8%	
CAPITOL SQUARE NORTH - CASHIERED	481	481	228	52.6%	481	218	54.7%	481	203	57.8%	
CAPITOL SQUARE NORTH - MONTHLY	125	125	0	100.0%	125	0	100.0%	125	0	100.0%	
<b>SUBTOTAL - CITY RAMPS</b>	<b>3597</b>	<b>3597</b>	<b>1331</b>	<b>63.0%</b>	<b>3596</b>	<b>1213</b>	<b>66.3%</b>	<b>3596</b>	<b>799</b>	<b>77.8%</b>	
<b>SUBTOTAL - CITY LOTS + RAMPS</b>	<b>3833</b>	<b>3833</b>	<b>1371</b>	<b>64.2%</b>	<b>3832</b>	<b>1248</b>	<b>67.4%</b>	<b>3832</b>	<b>823</b>	<b>78.5%</b>	
<b>TOTAL CITY STREETS + LOTS + RAMPS</b>	<b>4918</b>	<b>4761</b>	<b>1692</b>	<b>64.5%</b>	<b>4789</b>	<b>1530</b>	<b>68.1%</b>	<b>4771</b>	<b>1130</b>	<b>76.3%</b>	
CAPITOL SQUARE SOUTH - METERS	302	315	72	77.1%	289	40	85.1%	360	79	78.1%	
CAPITOL SQUARE SOUTH - PERMITS	671	561	0	100.0%	608	0	100.0%	533	0	100.0%	
<b>TOTAL PUBLIC SPACES</b>	<b>5891</b>	<b>5637</b>	<b>1764</b>	<b>68.7%</b>	<b>5666</b>	<b>1570</b>	<b>72.3%</b>	<b>5664</b>	<b>1209</b>	<b>78.7%</b>	

- Notes:**
1. "Total Spaces" is the number of spaces generally available for public or monthly parking. It excludes DIS/VET spaces, Authorized Vehicles Only spaces, etc.
  2. "Spaces in Operation" is the number of spaces available for public or monthly parking, as follows:
    - a. On-street meters, all lots and metered sections of ramps -- on the day vacancy count is made.
    - b. Cashier section of ramps -- the daily average computed for the month.
    - c. Monthly rental stalls -- the day the vacancy count is made for lots and metered section of ramps.
  3. Vacancies are determined as follows:
    - a. On-street meters, all lots and metered section of ramps -- by counting the vacant spaces one day (Tuesday, Wednesday or Thursday) per month between the hours of 11 a.m. and 1 p.m.
    - b. Cashier sections of ramps -- using a 95 percent Trimmed Mean calculated from daily records kept at each facility. The least number of vacancies occurring on each weekday between the hours of 8 a.m. and 2:30 p.m. is used to compute this mean.
    - c. Monthly -- from records in Parking Division on the day the count is made for lots and metered section of ramps.
  4. Note that monthly stalls are not available for daily parking when there are vacancies. Therefore, any calculations regarding the number of vacant spaces available to the general public should ignore these spaces.

- 1 Capitol Square South Ramp - 1 metered space out of service due to construction.
- 2 Capitol Square South Ramp - 96 reserved spaces out of service due to construction.
- 3 State Street Campus Ramp - Average of 1 space out of service for August.
- 4 Capitol Square South Ramp - 96 reserved spaces out of service due to construction.
- 5 State Street Campus Ramp - Average of 1 space out of service for September.
- 6 Capitol Square South Ramp - 19 metered spaces out of service due to construction.
- 7 Capitol Square South Ramp - 61 reserved spaces out of service due to construction.

# DOWNTOWN PUBLIC PARKING

City Operated and Non-City Operated



FACILITY NAME	LEGEND
① Blair Lot	■ Public Parking
② Brayton Lot	⊕ City Operated Facilities
③ Buckeye Lot	⊙ Non-City Operated Facilities
④ Lot 88	➤ Lot/Ramp Entrance
⑤ Capitol Square North Ramp	➤ One-way Street
⑥ Capitol Square South Ramp (County)	
⑦ Government East Ramp	
⑧ Monona Terrace Community and Convention Center (NOT City Operated)	
⑨ Overture Center Ramp	
⑩ South East Campus Ramp (UW-Madison)	
⑪ State Street Campus Ramp	
⑫ State Street Capitol Ramp	
⑬ Wilson Lot	