PROPOSAL REVIEW: Individual Staff Review for 2011-2012
For Community Resources Proposals to be Submitted to the
Community Services, Early Childhood and Senior Services Committees

1. **Program Name:**

2. **Agency Name:**

3. **Requested Amounts:**   **2011: $**
                                 2012: $ **Prior Year Level: $**

4. **Project Type:**   **New** ☐   **Continuing** ☐

5. **Framework Plan Objective Most Directly Addressed by Proposed by Activity:**
    ☐ **I. Youth Priority**   ☐ **VI Child(ren) &Family**
    ☐ **II. Access**   ☐ **VII Seniors**
    ☐ **III Crisis**

6. **Anticipated Accomplishments (Proposed Service Goals)**

7. **To what extent does the proposal meet the Objectives of the <u>Community Development</u> Division, Community Resources <u>Program Goals and Priorities</u> for 2011-2012?**

    Staff Comments:

8. **To what extent does the proposal incorporate an innovative and/or research based <u>program design</u> that will have a positive impact on the need or problem identified?**

    Staff Comments:

9. **To what extent does the proposal include service goals and outcome objectives that are realistic and measurable and are likely to be achieved within the proposed timeline?**

    Staff Comments:

10. **To what extent do the agency, staff and/or Board <u>experience, qualifications</u>, <u>past performance</u> and <u>capacity</u> indicate probable success of the proposal?**

    Staff Comments:

11. **To what extent is the agency's proposed <u>budget reasonable and realistic</u>, able to <u>leverage additional resources</u>, and demonstrate <u>sound fiscal planning</u> and management?**

    Staff Comments:

12. **To what extent does the agency's proposal demonstrate efforts and success at securing a <u>diverse array of support, including volunteers, in-kind support</u> and securing <u>partnerships</u> with agencies and community groups?**

    Staff Comments:

13. **To what extent does the applicant propose services that are accessible and appropriate to the needs of <u>low income individuals</u>, <u>culturally</u> <u>diverse</u> populations and/or populations with specific <u>language barriers</u> and/or <u>physical or mental disabilities?</u>**

    Staff Comments:

14. **Staff Recommendation**

    ☐ **Not recommended for consideration**

    ☐ **Recommend for consideration**

    ☐ **Recommend with Qualifications**
       Suggested Qualifications: