INSTRUCTIONS FOR RANKING PROGRAMS

RECOMMENDED FOR 2ND ROUND DELIBERATIONS (10% OF Overall funds)

The Community Services Committee, Early Childhood Care and Education Committee, Senior Citizens Advisory Committee and Conference Committee have completed their review of applications by Program Area. Each Committee has crafted a set of preliminary recommendations that allocate the minimum amount of funding for the Program Area Range (see Preliminary Recommendations column in attached Program List for Second Round pdf document)) In addition, each Committee has proposed a list of programs in rank order by Program Area for 2nd Round Consideration (see CSC Second Round Consideration and B List Ranking columns in attached pdf document).

The programs listed on the attached pdf document represent <u>only</u> those programs that shall be considered for funding during the 2nd round of deliberations. The CSC shall not reconsider Preliminary Recommendations. Only those programs and dollar amounts in the CSC Second Round Consideration column shall be under consideration during this step of the process.

While the attached pdf document organizes programs by Program Area, now is the time to think about how you would rank the programs across all Program Areas.

You do not have to consider the amount of money for any one program at this time. Once the CSC has developed a Committee aggregate score for each program, you will have an opportunity to analyze the information and begin to think about allocation of funding for these programs.

- 1. Using the attached form (name the title/file name of form), please indicate your ranking for each program listed. The program you would rank highest should receive a ranking of # 1. The program you would rank the lowest should receive a ranking of # 54. Please rank all programs.
- 2. If possible, please send your completed ranking form back to our office via email (which email address?) no later than 2:00 pm on Monday, August 30th. If you are unable to complete your ranking by this deadline, please bring your completed ranking form with you to the meeting.