

	2025		2026		2027		2028		2029		2030		
		5% increase		5% increase		5% increase		5% increase					
Building and Building Improvements	Rooftop Gates	105,000	Rooftop Membrane inspection/repair	26,250	4th floor Exterior soffit replacement	200,000	Network Switches	73,500	Airwall Resurfacing	125,000	Elevator controls upgrade	1,000,000	
	Landscaping Upgrades	52,500	Window Replacement	525,000	Network (VMWare upgrade)	42,000	Concert Sound System	126,000	Building Caulking	50,000	Replace bent walls - Elev. 1 & 8	50,000	
	MUNIS Project # 10031	Rooftop Membrane inspection/repair	26,250	Fire Alarm System upgrade	367,500	Level 2 and 3 Office Furnishings	52,500	Ex Hall Floor resurface	315,000	Rooftop Membrane inspection/repair	30,000	Olin to Stair Towers tiles	150,000
		IT System upgrade - Network Router upgrade	21,000	Lecture Hall Technology upgrade	63,000	Exhibition Hall Floor Boxes	262,500	Rooftop membrane inspection	26,250	Exterior Furniture	50,000	Beehive lighting (2023)	125,000
		Lecture Hall Stage Floor	52,500	Speakers		Interior Lighting - Front of House LED in soffit	52,500	Landscaping Upgrades	52,500	Technology Upgrade	60,000	Skywalk - exterior repairs	100,000
		Exterior Building Cleaning	105,000	Audio sound system		Rooftop Membrane inspection/repair	21,000			Network Core	30,000	Landscape improvements	40,000
		LED theatrical lighting fixtures	89,250	HVAC Controls	420,000	Card Access systems	210,000	Exterior Building Cleaning	131,250	Theatrical Lighting	35,000	Rooftop tiles	200,000
								4th floor Exterior soffit replacement	200,000			Exterior Door and trim replacement	175,000
								Gift Shop Upgrade	47,250			Tables - Olin Terrace, Roofop and Umbrellas and chairs	140,000
											Server Upgrade	45,000	
	SUBTOTAL	451,500	SUBTOTAL	1,401,750	SUBTOTAL	840,500	SUBTOTAL	971,750	SUBTOTAL	380,000	SUBTOTAL	2,025,000	
Land and Land Improvements	Bike Path		Bike Path		Bike Path		Bike Path		Bike Path		Bike Path		
Machinery and Other Equipment	Chiller upgrade	787,500	Chariot I-Vac	26,250	Escalator Cleaner	31,500	Radio Upgrade	21,000	Heat Exchanger/Boilers	1,200,000	Scissors Lift	30,000	
	HVAC Drive units	78,750	Aqua Ride	26,250	Aqua Ride	26,250	Cooling Tower replacement	183,750	Snow Tractor/Accessories	50,000	Truck and Plow	45,000	
	Chariot I-vac	21,000	Projection Screen replacement	36,750	Classroom Tables	52,500	Aqua Ride	26,250	8 x 30 Tables	75,000	Sweeper	35,000	
	AquaRide	21,000	Large tier projectors	-	Camera replacements	52,500	Pipe and Drape	105,000	Easels and Whiteboards replacement	60,000			
	Video Switcher upgrade	42,000	Banquet Tables (72")	105,000	Projectors	-	In room Coat Racks	26,250	Chariot I-Vac	25,000	Truss and Motors	40,000	
	A/V Equipment Upgrade - includes:	52,500	Banquet Tables (66")	105,000	Office Tables and Chairs	31,500	Command Center upgrade	105,000	Stage Steps (Stageright)	10,000	Technology Upgrade	75,000	
	Wireless Microphones (40K)		Video Display Systems upgrade:		Dish Machine	126,000	Rolling dumpster replacements	26,250			Video Walls	85,000	
	Wireless Headset for client events (5K)		Large tier projectors	199,500	Ice Machines - Level 1	42,000	Industrial Equipment	78,750	Wireless Microphones	50,000	Theatrical Lighting Fixtures	35,000	
	Rental LCD Screen replacement (5K)				Elevator/Escalator Upgrade	78,750	AHU Coils (heating coils)	315,000			Outside Air dampers	800,000	
	M20 (large riding scrubber)	63,000			John Nolen Drive Marquee	57,750	Projector Screen Replacement	36,750			Chariot I-Scrub	15,000	
Video Display Systems upgrade: LED Video Wall with software	288,750			Main Entrance Mats	94,500					Chariot I-Vac	25,000		
Furniture Replacement (office chairs) (Dane/WI Rooms)	47,250			Gray drape replacement	21,000					Aqua Ride	25,000		
Digital Sound Mixer	47,250			Technology Upgrade	78,750								
				AHU Coils (chilled water)	315,000								
	SUBTOTAL	1,449,000	SUBTOTAL	498,750	SUBTOTAL	1,008,000	SUBTOTAL	924,000	SUBTOTAL	1,470,000	SUBTOTAL	1,210,000	
	1,900,500		1,900,500		1,848,500		1,895,750		1,850,000		3,235,000		