

**Overture Center for the Arts
Community Programming Funding Summary
For the Fiscal Year Ending June 30, 2021**

| Event | Revenue | Expenses | Difference | Funding | |
|--------------------------------------|-----------------|-------------------|---------------------|-------------------|--------------------|
| | | | | Released | Over/(Under) |
| General Education | \$ - | \$ 19,318 | \$ (19,318) | \$ 21,965 | \$ 2,647 |
| Disney Musicals in Schools | \$ - | \$ - | \$ - | \$ - | \$ - |
| Rising Stars | \$ - | \$ - | \$ - | \$ - | \$ - |
| Duck Soup | \$ - | \$ 2,400 | \$ (2,400) | \$ 2,400 | \$ - |
| International Festival | \$ - | \$ 30,794 | \$ (30,794) | \$ 30,794 | \$ - |
| Lullaby Project | \$ - | \$ 29,381 | \$ (29,381) | \$ - | \$ (29,381) |
| Kids in the Rotunda | \$ - | \$ - | \$ - | \$ - | \$ - |
| Jerrys | \$ 1,225 | \$ 70,045 | \$ (68,820) | \$ 70,045 | \$ 1,225 |
| OnStage | \$ - | \$ - | \$ - | \$ - | \$ - |
| OV Galleries | \$ - | \$ 32,927 | \$ (32,927) | \$ 3,535 | \$ (29,392) |
| Kennedy Center Partners in Education | \$ 140 | \$ 9,579 | \$ (9,439) | \$ - | \$ (9,439) |
| ACES | \$ - | \$ - | \$ - | \$ - | \$ - |
| MS Musical Theater Program | \$ - | \$ - | \$ - | \$ - | \$ - |
| Community Ticket Vouchers | \$ - | \$ - | \$ - | \$ - | \$ - |
| Misc | \$ 4,470 | \$ 17,952 | \$ (13,482) | \$ 10,000 | \$ (3,482) |
| Total | \$ 5,835 | \$ 212,396 | \$ (206,561) | \$ 138,739 | \$ (67,822) |