

## CDBG Contract 2010 Carryover

Agency	Program	Amount
Boys and Girls Club of Dane County	Taft Core Center Services	\$ 97,848
Boys and Girls Club of Dane County	Allied Core Center Services	111,640
Building Trades Council	START Apprenticeship Training Program	56,576
City CDBG Committee	Emergency Shelter Grant Services	450,000
City CDBG Committee	Concentration neighborhood projects	53,450
City CDBG Committee	Homeless Services	25,000
City CDBG Committee	Reserve Funds	1,454,769
City CDBG Committee	Revolving Fund projects	1,271,505
City CDBG Committee	B-List Projects	996,000
City CDBG Committee	Continuing projects approved in prior years	4,570,721
City CDBG Office	ADDI Program	200,000
City CED Unit	Deferred Payment Rehab Loan Program	601,000
City CED Unit	HOME-BUY Program	290,000
City Planning Unit	Concentration Neighborhood Planning	40,000
Community Action Coalition	Community Gardens Development	43,689
Community Action Coalition	Financial Assistance Counseling	24,077
Domestic Abuse Intervention Svcs	Housing Assistance	29,870
East Madison Community Center	EMCC Facility Use	46,799
Fair Housing Council	Fair Housing Testing	30,900
Fair Housing Council	Property Owner/Manager Workshops	8,000
Friends of Wil-Mar	Wil-Mar Core Center Services	125,361
Goodman Community Center	GCC Facility Use	43,965
Independent Living	Home Modification	41,000
Independent Living	Home Share	9,471
Latino Chamber of Commerce	Technical Assistance	15,000
Lussier Community Education Center	LCEC Facility Use	35,072
Movin' Out	Homeownership Program	270,000
Movin' Out	Rental Housing Program	180,000
Neighborhood House	NH Facility Use	37,048
Operation Fresh Start	Housing Rehab/Employment Training	378,000
Porchlight	SRO Support Services/Housing Operations	87,026
Porchlight	DIGS/Hospitality House/Eviction Prevention	96,391
Porchlight	Homeless Outreach Program	40,000
Project Home	Home Repair/Rehab	160,000
Project Home	Allied Resident Services Coordinator	13,184
Salvation Army	Warming Shelter	25,750
Tellurian	Downtown Outreach Program	12,503
Tenant Resource Center	Tenant-Landlord Mediation	10,953
Urban League of Greater Madison	Single Family Rent-to-Own Housing	203,000
Urban League of Greater Madison	Allied Drive Employment Services	73,280
Vera Court Neighborhood Center	Bridge-Lakepoint-Waunona Center Facility Use	115,333
Vera Court Neighborhood Center	Vera Core Center Services	79,365
Wisconsin Youth Company	WYFC Facility Use	52,402
WWBIC	Business Assistance	164,000
YWCA of Madison	Second Chance Program	20,600
<b>TOTAL</b>		<b>\$ 12,690,548</b>