

<b>2008 Reallocation of Community Resources Funding</b>
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Dane County Parent Council - Wexford Family Center Program was allocated \$34,191 in Community Resources Funding in 2008 for an infant/toddler program located in Wexford Ridge. The Wexford Family Center Program closed in first quarter of 2008 and expended \$4,089.84, leaving a balance of \$30,101 in unexpended Community Resources funding.

ECCEB options for reallocating the funds include:

1. The Board may reallocate a total of \$30,101 to existing community resources contracted agency/agencies to provide a similar service or different service. An Alder would need to sponsor a resolution authorizing a contract with the chosen agency/agencies and would require Council vote. Benefit: Would give consideration to existing CR funded agencies and provide additional funding to support existing programs.
2. The Board solicits applications for an identified, focused service. Proposals for existing Community Resources funded agencies, as well as other non-profit agencies would be considered. An Alder would need to sponsor a resolution authorizing a contract with the chosen agency/agencies and would require Council vote. Benefit: Board could determine focus for funding and would provide a competitive process that is open to existing CR agencies, as well as other agencies, that will meet or support the focused service.
3. OCS Supervisor may transfer the entire \$30,101, administratively, within the Purchase of Service (Community Resources) budget line item without Comptroller or Council approval. Benefits: An administrative transfer allows the funding to be reallocated swiftly, without delay of the Council approval process, allowing agencies sufficient time to expend the funds before end of 2008. Although there are no budgetary issues, the Supervisor will not reallocate without ECCEB approval.

OCS Child Care Unit Staff Recommendations for reallocating the funds:

1. OCS Supervisor transfers \$25,101, administratively, with Board approval, to the OCS Child Care Assistance budget line to be designated for Stabilization Funding for eligible, City accredited, non-profit childcare programs serving low-income children in South West Madison. Child Care Unit staff will determine eligibility and allocation using existing Stabilization Funding guidelines.
2. Make \$5,000 available to Mayor's office to address emerging youth community service needs in the Great Gray Drive area.