

Education & Engagement Summary for Fiscal Year 2024

Event	Revenue			Expenses			Net Profit (Loss)		
	Actual	Budgeted	Variance	Actual	Budgeted	Variance	Actual	Budgeted	Variance
General Education	-	-	-	11,969	22,149	10,180	(11,969)	(22,149)	10,180
Community Tickets	-	-	-	-	300	300	-	(300)	300
CWTK on the Road	8,844	1,650	(7,194)	-	-	-	8,844	1,650	7,194
Disney Musicals in Schools	-	-	-	13,720	39,354	25,634	(13,720)	(39,354)	25,634
Duck Soup Cinema	30,671	30,900	(229)	46,885	38,617	(8,268)	(16,214)	(7,717)	(8,497)
Galleries	5,393	3,000	2,393	30,632	30,389	(243)	(25,239)	(27,389)	2,150
International Festival	5,510	7,300	(1,790)	33,175	38,059	4,884	(27,665)	(30,759)	3,094
The Jerrys	65,492	77,975	(12,483)	142,192	167,759	25,567	(76,700)	(89,784)	13,084
Kids in the Rotunda	1,929	1,115	814	68,595	78,730	10,135	(66,666)	(77,615)	10,949
Kennedy Center Partners in Education	-	-	-	656	2,750	2,094	(656)	(2,750)	2,094
Lullaby Project	79	1,500	(1,421)	24,803	41,758	16,955	(24,724)	(40,258)	15,534
OnStage	131,309	109,966	21,343	168,145	196,422	28,277	(36,837)	(86,456)	49,619
Performace +	-	-	-	-	1,500	1,500	-	(1,500)	1,500
Total	\$ 249,227	\$ 233,406	\$ 1,433	\$ 540,773	\$ 657,787	\$ 117,014	\$ (291,546)	\$ (424,381)	\$ 132,835