

2013-14 Community Services Committee Preliminary Funding Recommendations
Neighborhoods

Agency	Program Name	Priority Statement Final	2012 Funding	2013 Request	2014 Request	Prelim Committee Rec
East Isthmus Neighborhoods Planning Council	A. East Isthmus Neighborhoods Planning Cou	B1: Building Neighborhood Capac	\$ 41,834	\$ 46,200	\$ 46,200	\$ 6,200
Northside Planning Council	A. Madison Northside Planning Council	B1: Building Neighborhood Capac	\$ 58,172	\$ 63,267	\$ 63,267	\$ 52,355
South Metropolitan Planning Council	A. Operations and Community Organization	B1: Building Neighborhood Capac	\$ 41,834	\$ 41,834	\$ 41,834	\$ 37,651
Total	3		\$ 141,840	\$ 151,301	\$ 151,301	\$ 96,206