

FINANCE COMMITTEE

Schedule of 2026 Capital Budget Deliberations

Time & Locations

- Monday, September 8, 2025: 4:30pm (Virtual Meeting)
- Tuesday, September 9, 2025: 4:30pm (Virtual Meeting)

Agency Capital Budgets

The schedule of Finance Committee's deliberations on the 2026 Executive Capital Budget is shown below. The Capital Budget can be found at:

<https://www.cityofmadison.com/finance/budget>

Members of the public can register to speak at the Monday, September 8 meeting at

<https://www.cityofmadison.com/MeetingRegistration>

Monday, September 8 4:30pm* – Virtual Meeting	Tuesday, September 9 4:30pm – Virtual Meeting
<u>AGENCY</u> <i>Public Spaces</i> Library Monona Terrace <i>PCED</i> Planning CDA Redevelopment Community Development Division Economic Development Division <i>Public Safety & Health</i> Fire Police <i>Transportation</i> Metro Parking Division Traffic Engineering Transportation	<u>AGENCY</u> <i>Administration</i> Finance Information Technology Mayor's Office Zoo <i>Public Works</i> Fleet Services Parks Division Streets Division Water Utility <i>Engineering</i> Engineering-Bicycle & Ped Engineering-Facilities Engineering-Major Streets Engineering-Other Projects Sewer Utility Stormwater Utility

*Note: The 9/8/25 meeting will start at 4:30pm with regular finance committee business and public comment on the budget. The 9/9/25 meeting is a continuation of the prior meeting and will not include a public comment period.