

June 2018 Staffing Report

Work Area	Position	Held By	Comments
Administration			
Finance	Accountant 2 (18-08)	Vacant	Position vacant as of 7/22/16
Water Quality			
Water Supply	Electronic Maintenance Tech	John Terasa	Position will be vacant as of 7/13/18. Currently he is using his vacation up until his retirement date.
	Water Works Operator 1 (16-12)	Vacant	Position vacant as of 6/2/17
Engineering			
Customer Service	Field Service Rep 3 (16-13)	Vacant	Position vacant as of 7/21/17
Operations	3-Equipment Operator 1 (16-9)	Vacant	2 Vacant positions that are being underfilled as Public Works Maintenance Worker 1 positions. These are going to be filled 7/1/18, and 7/9/18.
	Public Works Leadworker (16-12)	Vacant	Vacant as of 8/9/17.
	Maintenance Worker (16-11)	Vacant but not funded	This position is a placeholder for future needs.

Summary of Permanent Positions

Budgeted positions for 2018 (1/1/2018):	130
Positions vacant as of June 19, 2018:	8
Positions in various stages of recruitment: *	2
Positions being filled by employees in Acting status: *	0
Positions being double filled by employee in Acting status:	0
Employees hired, not yet working: *	3
Employees Absent Without Pay Status:	0
Net Effective Employees:	122
* - Does not affect the Net Effective Employee total	

Summary of Hourly/Seasonal Positions

Work Area	Full Time Employees	Part Time Employees
Customer Service		1
Engineering		6
Finance/Accounting		
Administrative		1
Water Quality		
Operations		4