

# 2011 Child Care Assistance Report to the Early Childhood Care and Education Committee

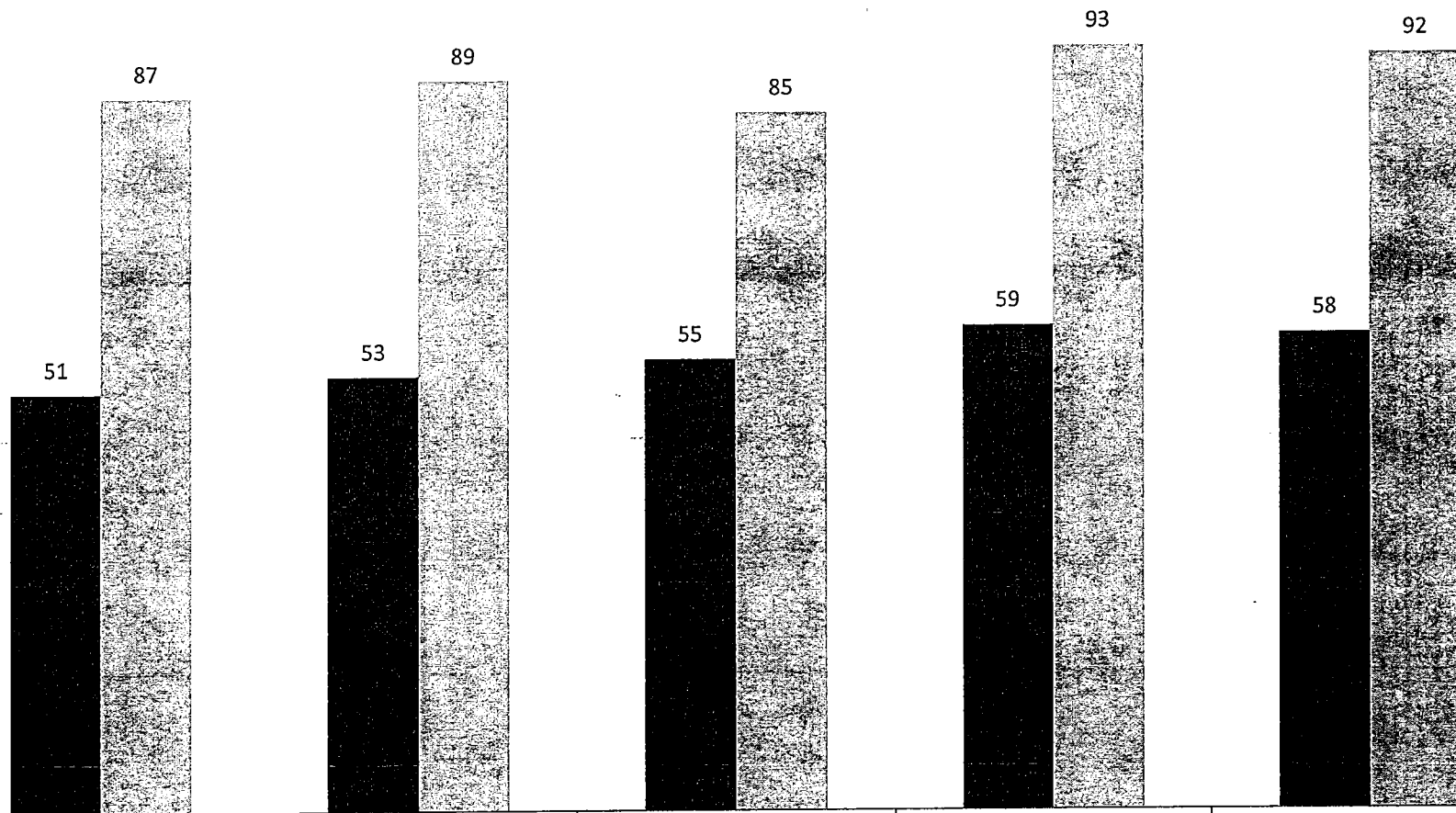
Child Care Assistance Budget \$745846

	Period 8 7/10/2011 8/6/2011	Period 9 8/7/2011 9/3/2011	Period 10 9/4/2011 10/1/2011	Period 11 10/2/2011 10/29/2011	Period 12 10/30/2011 11/26/2011
Current Families End of Period	51	53	55	59	58
Working	41	38	35	36	36
Looking for Work	0	2	4	3	4
Training	4	5	6	6	6
Training & Working	2	3	2	2	1
Special Needs	4	5	8	12	11
Current Children End of Period	87	89	85	93	92
Infants	10	13	10	14	12
Toddlers	12	11	12	12	14
Preschool	30	32	28	30	29
School Age	35	33	35	37	37
Current Children End of Period	87	89	85	93	92
Centers	63	66	56	64	62
Family Child Care	21	20	19	19	19
No Provider	3	3	10	10	11
Current Providers End of Period	31	28	30	36	36
Centers	18	16	20	24	25
Family Providers	13	12	10	12	11
New Families (or re-opened)	0	2	5	5	0
New Children (or re-opened)	0	2	6	8	1
Families Discontinued YTD	20	7	5	1	1
Children Discontinued YTD	29	11	6	2	1
Children Over Age YTD	0	3	0	0	0
Children Served During Period	116	103	91	95	93
Families Served During Period	71	60	60	60	59
Families on Waiting List	115	26	23	32	39
Projected Surplus/(Deficit)	\$ 166,006	\$ 102,943	\$ 93,211	\$ 70,525	\$ 53,415

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Year To Date Totals					
Children Served	116	132	131	141	141
Families Served	71	80	87	92	92
Children Discontinued	29	40	46	48	49
Families Discontinued	20	27	32	33	34

## Children & Families Served

Current Families End of Period
  Current Children End of Period



8/6/2011

9/3/2011

10/1/2011

10/29/2011

11/26/2011

7/10/2011

8/7/2011

9/4/2011

10/2/2011

10/30/2011

Period 8

Period 9

Period 10

Period 11

Period 12

City of Madison Child Care Assistance  
Wait List

