

Neighborhoods 2013-14 Funding Scenarios

2013-2014 Community Resources Funding: Neighborhoods

Agency	Program Name	Priority Statement	2012 Funding	2013 Request	2014 Request	Staff Recommend	B-List	B-List Priority Order
East Isthmus Neighborhoods Planning Council	A. East Isthmus Neighborhoods Planning Council	B1	\$ 41,834	\$ 46,200	\$ 46,200	\$ 39,742		
Northside Planning Council	A. Madison Northside Planning Council	B1	\$ 58,172	\$ 63,267	\$ 63,267	\$ 55,263		
South Metropolitan Planning Council	A. Operations and Community Organization	B1	\$ 41,834	\$ 41,834	\$ 41,834	\$ 39,742		
Total	3		\$ 141,840	\$ 151,301	\$ 151,301	\$ 134,748	\$	-

Target 95%

\$ 134,748

Notes:

5% taken across the board from all programs

Alternative might be to take full 5% (\$7092) from lowest rated program (EINPC)