

2010 Section 5307 Grant Budget

PROJECT DESCRIPTION	TOTAL COST	FTA SHARE	LOCAL SHARE
IT Hardware & software	\$ 340,000.	\$ 272,000.	\$ 68,000.
Preventive Maintenance	\$ 6,108,107.	\$ 4,886,486.	\$ 1,221,621.
Tire Lease	\$ 176,500.	\$ 141,200.	\$ 35,300.
Shop and Office Equipment	\$ 102,000.	\$ 81,600.	\$ 20,400.
Security Camera Systems	\$ 10,000.	\$ 8,000.	\$ 2,000.
Annex Lease	\$ 154,250.	\$ 123,400.	\$ 30,850.
Support Vehicles	\$ 100,000.	\$ 80,000.	\$ 20,000.
ACM – Rehab Engines	\$ 50,000.	\$ 40,000.	\$ 10,000.
Rehab/Renovate Building - TE	\$ 170,000.	\$ 136,000.	\$ 34,000.
ADA Paratransit Service	\$ 883,242.	\$ 706,593.	\$ 176,649.
Rehab Park & Ride Lot	\$ 200,000.	\$ 160,000.	\$ 40,000.
Fare Collection Equipment (probe)	\$ 400,000.	\$ 320,000.	\$ 80,000.
Transit Enhancements (signs/shelters)	\$ 88,325.	\$ 70,660.	\$ 17,665.
Planning	\$ 50,000.	\$ 40,000.	\$ 10,000.
	<u>\$ 8,832,424.</u>	<u>\$ 7,065,939.</u>	<u>\$ 1,766,485.</u>