

## 2013-14 Community Services Committee Preliminary Funding Recommendations

### Youth

Agency	Program Name	Priority Statement Final	2012 Funding	2013 Request	2014 Request	Prelim Committee Rec
Centro Hispano	B. Juventud and Juventud MAS	A1: Middle School Youth	\$ 31,065	\$ 31,997	\$ 31,997	\$ 31,065
Girl Scouts of Black Hawk Council	A. CampHERO	A1: Middle School Youth		\$ 10,000	\$ 10,000	\$ -
Simpson Street Free Press	A. Academic support-Middle school	A1: Middle School Youth	\$ 11,250	\$ 20,000	\$ 20,000	\$ 11,250
Simpson Street Free Press	C. South Madison Literacy Partnership	A1: Middle School Youth		\$ 25,000	\$ 25,000	\$ -
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Pr	A1: Middle School Youth	\$ 41,988	\$ 43,248	\$ 43,248	\$ 41,988
YWCA of Madison	F. Girl Inc	A1: Middle School Youth	\$ 11,775	\$ 17,640	\$ 17,640	\$ 11,775
Centro Hispano	C. Escalera	A2: Youth Employment		\$ 30,000	\$ 30,000	\$ -
Common Wealth Development	A. Youth Business Mentoring Program	A2: Youth Employment	\$ 71,998	\$ 74,158	\$ 74,158	\$ 71,998
Journey Mental Health Center	D. Youth Employment Applying Readiness	A2: Youth Employment		\$ 25,000	\$ 25,000	\$ -
Operation Fresh Start	B. Youth	A2: Youth Employment	\$ 25,500	\$ 145,000	\$ 145,000	\$ 25,500
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	A2: Youth Employment	\$ 8,000	\$ 8,400	\$ 8,652	\$ 8,000
Youth Services of Southern Wisconsin	E. Madison Street Team	A2: Youth Employment	\$ 25,000	\$ 26,250	\$ 27,038	\$ 25,000
Youth Services of Southern Wisconsin	F. Youth Job Center	A2: Youth Employment		\$ 5,000	\$ 5,150	\$ -
Charles Hamilton Houston Institute	A. The Unwritten Essentials	A3: High School Youth		\$ 30,000	\$ 30,000	Withdrawn
Salvation Army of Dane County	B. Youth Access	A3: High School Youth		\$ 67,400	\$ 67,400	\$ -
Simpson Street Free Press	B. Academic Support- High school	A3: High School Youth	\$ 11,250	\$ 20,000	\$ 20,000	\$ 11,250
Dane County Timebank	B. Community-based Youth Courts/South anc	B1: Youth Court		\$ 18,000	\$ 18,000	\$ -
Youth Services of Southern Wisconsin	D. Youth Peer Court	B1: Youth Court	\$ 10,000	\$ 12,000	\$ 12,360	\$ 9,500
YWCA of Madison	H. Restorative Justice	B1: Youth Court		\$ 15,500	\$ 15,500	\$ -
Centro Hispano	F. Nuestras Voces	B2: Youth Cultural/Gender		\$ 17,472	\$ 17,472	\$ -
Freedom Inc	C. Cultural Youth Groups Nkauj Hmoob/ Blac	B2: Youth Cultural/Gender	\$ 11,905	\$ 25,000	\$ 25,000	\$ 10,715
Journey Mental Health Center	A. Hmong Youth Cultural Preservation	B2: Youth Cultural/Gender		\$ 16,000	\$ 16,000	\$ -
Youth Services of Southern Wisconsin	B. Youth Groups Program	B2: Youth Cultural/Gender	\$ 7,277	\$ 7,640	\$ 7,870	\$ 6,913
Centro Hispano	A. ComVida	B3: At-Risk Youth Comm. Engagement	\$ 13,364	\$ 17,472	\$ 17,472	\$ 12,696
Mentoring Positives Inc.	A. Leader Academy	B3: At-Risk Youth Comm. Engagement		\$ 45,000	\$ 45,000	\$ -
TJ's Support Brokerage	C. Operation Stand Down	B3: At-Risk Youth Comm. Engagement		\$ 27,500	\$ 27,500	\$ -
<b>Total</b>		<b>26</b>	<b>\$ 280,372</b>	<b>\$ 780,677</b>	<b>\$ 782,457</b>	<b>\$ 277,650</b>