

2022 Executive Capital Budget – Finance Committee Hearings

| Monday, September 13th 4:30pm* -- Virtual Meeting | | Tuesday, September 14th 4:30pm -- Virtual Meeting | |
|--|-------------|--|-------------|
| AGENCY | Pg # | AGENCY | Pg # |
| Public Safety | | Public Safety | |
| Fire Department | 79 | Police | 135 |
| Public Spaces | | Engineering | |
| Library | 99 | Engineering-Bicycle & Ped Projects | 46 |
| Monona Terrace | 112 | Engineering-Facilities | 53 |
| Administration | | Engineering-Major Streets | 60 |
| Finance | 75 | Engineering-Other Projects | 70 |
| Henry Vilas Zoo | 87 | Sewer Utility | 139 |
| Information Technology | 91 | Stormwater Utility | 146 |
| Mayor's Office | 104 | Transportation | |
| PCED | | Parking Utility | 116 |
| CDA Redevelopment | 28 | Traffic Engineering | 155 |
| Planning | 131 | Transportation | 161 |
| Community Development | 32 | Metro | 108 |
| Economic Development | 38 | Public Works | |
| | | Fleet Services | 83 |
| | | Streets Division | 150 |
| | | Water Utility | 166 |
| | | Parks Division | 120 |

*Note: The meeting will start at 4:30pm with regular finance committee business, followed immediately by the Capital Budget Hearings