## FIXED ROUTE Operating Statistics For Periods Ending 4/30/2017 & 4/30/2018

**CURRENT MONTH** 

## YEAR TO DATE

Actual	Actual	Variance		Actual	Actual	Variance	%
2017	2018	2017 to 2018		2017	2018	2017 to 2018	Change
			Service Supplied				
498,075	523,246	25,171	Total (Vehicle) Miles	2,030,368	2,059,820	29,452	1.5%
33,379	34,780	1,401	Revenue Hours	136,065	136,937	872	0.6%
36,883	38,718	1,835	Total (Vehicle) Hours	151,352	152,176	824	0.5%
			Ridership				
1,117,100	1,235,441	118,341	Revenue Passengers	4,611,478	4,641,789	30,311	0.7%
55,240	52,705	(2,535)	Transfers	226,380	214,077	(12,303)	-5.4%
<u>9,580</u>	<u>11,868</u>		Non-Revenue Rides	<u>40,078</u>	<u>40,150</u>	<u>72</u>	0.2%
1,181,920	1,300,014	118,094	Total Passengers	4,877,936	4,896,016	18,080	0.4%
			Service Quality*				
89.3%	89.6%	0.3%	% Trips on time	90.1%	90.2%	0.1%	0.1%
4.5%	3.0%		% Trips early	3.9%	3.5%	-0.4%	
6.2%	7.4%		% Trips late	6.1%	6.4%	0.3%	5.0%
13	12	(1)	Passenger Accidents	65	37	(28)	-43.1%
			Vehicle Accidents**				
2	1	(1)	Chargeable	12	20	8	66.7%
9	12	3	Non-chargeable	45	46	1	2.2%
<u>0</u> 11	<u>0</u>	<u>0</u>	Preventable	<u>0</u> 57	<u>0</u>	<u>0</u> 9	0.0%
11	<u>0</u> 13	2	Total Vehicle Accidents	57	66	9	15.8%
			Fleet/Maintenance				
49	35	(14)	Road Calls	151	72	(79)	-52.3%
83	77		Actual Inspections	339	333	(6)	-1.8%
83	87	4	Scheduled Inspections	339	343	4	1.2%
0.16	0.13	(0.03)	Complaints/1000 Rides	0.16	0.13	(0.03)	-17.2%

<sup>\*</sup>Sample of over 200,000 trips. Early=one minute or more early at a timepoint. Late=five minutes or more late at a timepoint.

Non-chargeable – Accidents caused by the other vehicle's operator's actions.

Preventable – Both parties involved share liability of the accident.

<sup>\*\*</sup>Chargeable – Accidents that are caused by the actions of the bus operator.