

FORWARD MADISON: URBAN FOOTPRINT SCENARIO PLANNING

APPLICANT/SPONSOR: City of Madison

TOTAL PROJECT COST: \$600,000

GRANT FUNDING: \$300,000

PROJECT DESCRIPTION

This TIGER grant will help develop corridor transit-oriented development plans for three station areas to be served by the upcoming Bus Rapid Transit system. While Madison is experiencing economic growth, the growing minority population faces high rates of poverty and unemployment. The plan provides for public outreach and engagement efforts, including an advisory committee, work groups with community participants, and public input sessions to study the impacts of different scenarios on equity, connectivity, congestion, and the environment.

PROJECT HIGHLIGHTS

- » Includes high levels of partnership with planning commissions, the metropolitan planning organization, the transit authority, and local advocacy groups.
- » Builds on work completed through a HUD sustainable communities grant, which used a Fair Housing Assessment to identify barriers to opportunity, including geographic placement of people and employment and transit options.
- » Includes a plan to train staff on Urban Footprint, a scenario planning tool that enhances the ability for public engagement and equitable planning, for future utility.



CENTRAL

PROJECT BENEFITS

The proposed plan will improve access to opportunity by considering land use, transportation, and equity issues. By promoting transit oriented development, the plan, once implemented, is expected to reduce emissions, attract economic investment, and improve quality of life. This plan will also enhance safety by targeting areas with the highest number of crashes for improvements.



U.S. Department
of Transportation



TIGER

Proposed Project Timeline

Table 1. Proposed Project Timeline

FY2014 TIGER Planning Grant Timeline	2014				2015				2016			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Current Planning Projects												
Madison Economic Development Master Plan	█				█							
Madison Transportation Master Plan	█				█							
Bus Rapid Transit System												
Form BRT Implementation Committee			█	█								
Conduct Metro on-board survey			█	█								
Implement improvements to the mode choice/transit component of the MPO's regional travel model			█	█	█	█						
Pre-project development/alternatives analysis				█	█	█	█					
Metro completes bus storage/maintenance facility plan							█	█				
Project Development – NEPA and design							█	█	█	█		
Develop and approve BRT finance/governance plan								█	█	█	█	
Secure project funding/construction and service change (Construction slated for 2017-2018)												█
Develop and Deploy the UrbanFootprint Scenario Modeling Platform												
UrbanFootprint System and Base Data development				█	█							
Scenario Development Functionality and Customization					█	█						
Existing Analytical Engine Calibration/Customization						█	█					
Model Transition and Training								█	█			
Three TOD Station Area Master Plans												
City-wide Context Scenarios using UrbanFootprint							█	█				
TOD Station area Scenario Development							█	█				
TOD Station Area Plan Development, Public Involvement, and Plan Adoption							█	█	█	█		
Future Planning Projects												
City of Madison Comprehensive Master Plan									█	█	█	█

The Work Plan for the TIGER funded planning project depicted on the timeline is anticipated to run concurrently with several planning projects that are currently underway including the City-wide Economic Development Plan and the Transportation Master Plan, as well as the City's Comprehensive Master Plan slated to begin in 2016. Consequently, these planning processes can inform one another, and the inputs to, and outputs from, the UrbanFootprint modeling platform can interface and benefit the various planning initiatives. Timing of the TOD Station Area planning and the BRT design and implementation phases is also slated for concurrent implementation in an effort to maximize the opportunity for the city to adopt policies (e.g. affordable housing), which will then strengthen the MPO's application for federal BRT funding under the FTA Small Starts program.

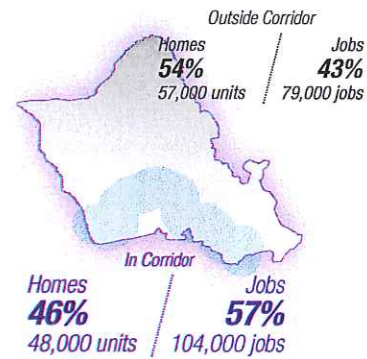
Honolulu TOD Study Scenarios Overview

Each of the scenarios represents a different way of accommodating projected housing and job growth on Oahu to approximately the year 2050. Each includes the same total number of people, homes, and jobs, but varies in where and how they are located on the island. The scenarios also vary in terms of the types of homes that will be built in the coming decades, and the extent to which their mix of housing types meet the demands of Oahu's current and future residents.

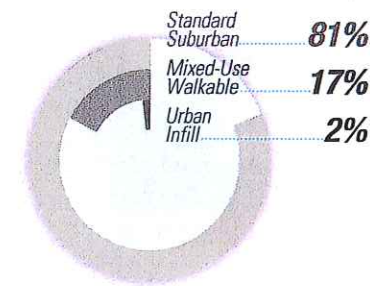
Business as Usual

This scenario extends the land development and transportation investment choices of the past decades forward to 2050. It accommodates about 46% of projected housing growth—about 48,000 homes—within the one-mile transit corridor area, but does not include the planned Honolulu Rail Transit line. Most new growth (81%) tends toward suburban, auto-oriented development, and more than 80% of growth occurs on previously undeveloped land, much of that outside of the rail corridor. The majority of new housing is single family detached; about 30% of new housing is multifamily.

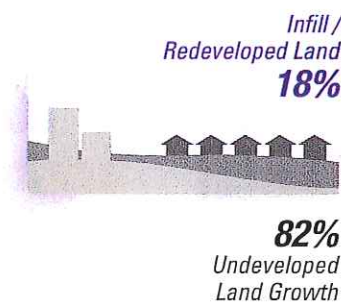
Percent of New Growth in Rail Corridor



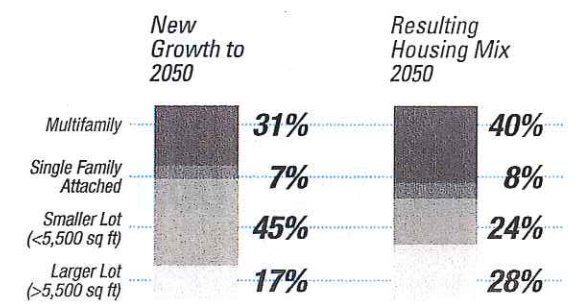
Land Development Category Proportions



Infill / Redeveloped Land vs. Undeveloped Land

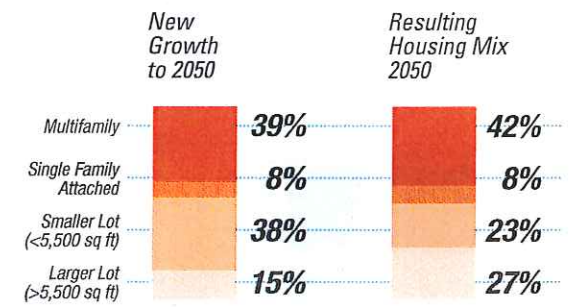
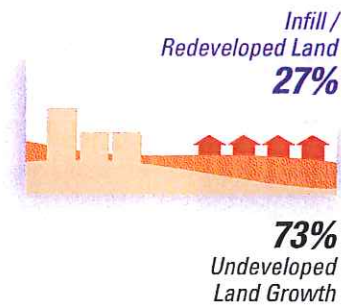
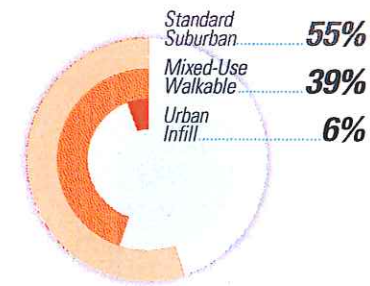
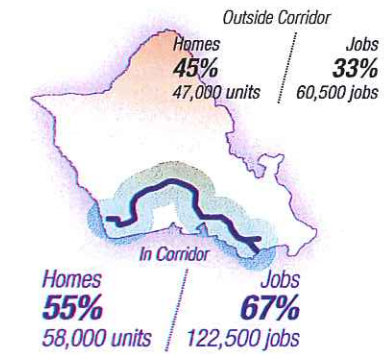


Housing Unit Mix



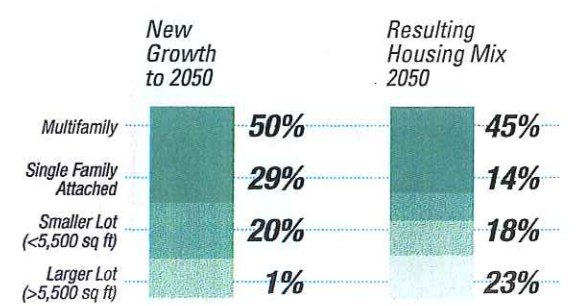
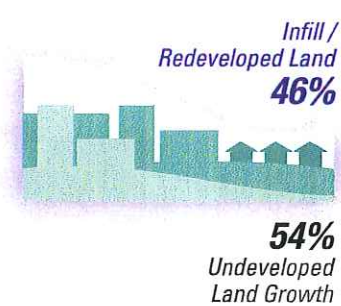
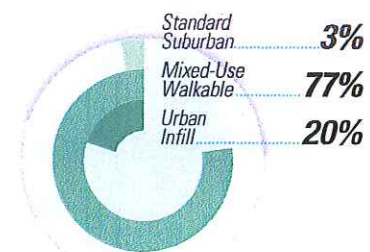
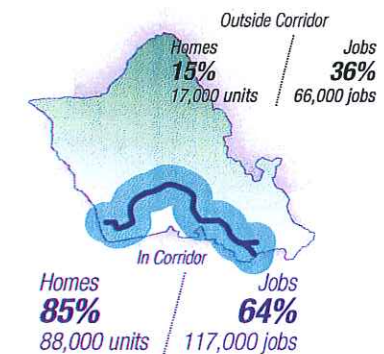
Forecast Future

This scenario represents the housing and job distribution forecast in official state and city/county projections. It is very close to the distribution used in the rail ridership forecasting for the federally required environmental impact statement. The Forecast Future sees about 55% of new growth occur on the corridor, accounting for about 58,000 new homes. While the majority of new growth occurs in auto-centric patterns and locations, there is somewhat more Mixed-Use Walkable and Urban Infill development in this scenario. Nearly 75% of growth occurs on undeveloped land, and most new housing remains single family detached; there is more multifamily development than in Business as Usual.



Corridor Focus

This scenario takes greatest advantage of the planned rail investment, while also seeking to meet projected housing demand by type. It accommodates about 85% of new homes, about 88,000 units, along the rail corridor, with another 17,000 homes located outside of the corridor. Growth along the corridor is focused in compact, walkable communities that include a range of single and multi-family types, and more than 25% of growth occurs through urban infill and redevelopment. Only about 3% of growth occurs in suburban, auto-oriented patterns. Growth in this scenario is split equally between infill and undeveloped locations. The housing mix in this scenario aligns with projected housing demand by type of housing, with new housing construction focused on single-family attached and townhome products, multi-family housing, and smaller-lot single family homes.



Scenario Metrics Summary

The comparative scenario metrics summarized here are described in detail in the following sections. For clarity, values are rounded. All costs are expressed in 2011 dollars.

Business as Usual
This scenario extends the land development and transportation investment choices of the past decades out to 2050.

Forecast Future
This scenario represents the housing and job distribution forecast in official state and city/county projections.

Corridor Focus
This scenario takes greatest advantage of the planned rail investment, while also seeking to meet projected housing demand by type.



Land Consumption

Includes all previously undeveloped land that will be urbanized in a scenario.

21.8
square miles
(cumulative to 2050)

16.8
square miles
(cumulative to 2050)

7.1
square miles
(cumulative to 2050)



Vehicle Miles Traveled (VMT)

Miles driven in passenger vehicles on Oahu.

6.2
billion miles
(annual in 2050)

12,720
miles / year
(per new household, 2050)

5.8
billion miles
(annual in 2050)

10,650
miles / year
(per new household, 2050)

4.8
billion miles
(annual in 2050)

5,350
miles / year
(per new household, 2050)



Highway and Arterial Roadway Costs

Capital and ongoing operations and maintenance costs of additional roadway capacity needed to accommodate VMT increases.

\$ 10.2
billion
(cumulative to 2050)

230
lane miles
(to 2050)

\$ 9.4
billion
(cumulative to 2050)

155
lane miles
(to 2050)

\$ 0
billion
(cumulative to 2050)

0
lane miles
(to 2050)
[No add'l miles because VMT is held close to current rates]



Building Energy Use

Energy (electricity and gas) consumed by new and existing residential¹⁸ and commercial buildings.

22.2
trillion Btu
(annual in 2050)

5,800
kWh / year¹⁹
(per new household, 2050)

21.7
trillion Btu
(annual in 2050)

5,450
kWh / year
(per new household, 2050)

20.8
trillion Btu
(annual in 2050)

4,950
kWh / year
(per new household, 2050)



Water Consumption

Water used to serve and maintain new and existing homes.

1,515
billion gallons
(cumulative to 2050)

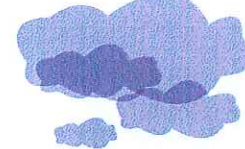
105,700
gallons / year
(per new household, 2050)

1,500
billion gallons
(cumulative to 2050)

101,850
gallons / year
(per new household, 2050)

1,455
billion gallons
(cumulative to 2050)

84,200
gallons / year
(per new household, 2050)



GHG Emissions

CO₂e emissions from passenger vehicles, and residential and commercial buildings.

Transportation	Buildings
1.65	2.93
4.58	
MMT / year (annual in 2050)	

Transportation	Buildings
1.53	2.86
4.39	
MMT / year (annual in 2050)	

Transportation	Buildings
1.28	2.75
4.03	
MMT / year (annual in 2050)	



Fiscal Impacts of Development

Capital and ongoing operations and maintenance costs for new local roads, sewer, water, and wastewater infrastructure.

\$ 8.6
billion
(cumulative to 2050)

\$ 81,900
(per new household, 2050)

\$ 8.0
billion
(cumulative to 2050)

\$ 76,300
(per new household, 2050)

\$ 7.1
billion
(cumulative to 2050)

\$ 68,000
(per new household, 2050)



Rail Transit Ridership

Daily transit boardings on the proposed Honolulu Rail Transit line.

(does not include rail)

Phase 1	Extensions
140,000	140,000
140,000	
trips (daily in 2035)	

Phase 1	Extensions
160,000	160,000
160,000	
trips (daily in 2035)	



Household Costs

Automobile transportation (fuel, insurance, maintenance) and home energy and water costs.

\$ 16,950
(per new household, 2050)

\$ 14,750
(per new household, 2050)

\$ 9,300
(per new household, 2050)