

**2011- 2012 Community Development Funding Process: Final 9/20/2010**

Agency	Program Name	Program Area / Objective	2010 Funding	2011 Request	Final Recommended Funding
African American Black Business Assoc. (AABBA)	A. Entrepreneur Support & Development	E. Business Development - Job Creation	\$ -	\$ 40,000	\$ 20,000
AIDS Network Inc	A. Case management	III. Access to Resources	\$ -	\$ 26,000	\$ 15,000
Allied Wellness Center	A. Wellness Center	III. Access to Resources	\$ 15,000	\$ 21,000	\$ 15,000
Animal Crackers	A. Animal Crackers Inc.	VI. Children and Families	\$ -	\$ 35,000	\$ 25,000
ARC Community Services	A. RESPECT	III. Access to Resources	\$ 46,803	\$ 47,271	\$ 46,803
Bayview Foundation	A. Elementary Program	VI. Children and Families	\$ 15,015	\$ 15,584	\$ 15,015
Bayview Foundation	B. Middle School Program	I. Youth	\$ 14,667	\$ 15,222	\$ 14,667
Bayview Foundation	C. High School Program	I. Youth	\$ 5,238	\$ 5,436	\$ 5,238
Boys and Girls Club of Dane Co	I. Taft Boys & Girls Club	V. Neighborhoods / G. Centers and Gardens	\$ 162,468	\$ 170,592	\$ 150,000
Boys and Girls Club of Dane Co	J. Boys & Girls Club Allied Family Center	V. Neighborhoods / G. Centers and Gardens	\$ 117,674	\$ 123,557	\$ 110,000
Boys and Girls Club of Dane Co	A. Taft Middle School Youth Program	I. Youth	\$ 3,037	\$ 3,190	\$ 3,038
Boys and Girls Club of Dane Co	B. Allied Middle School Youth Program	I. Youth	\$ 9,924	\$ 10,420	\$ 9,924
Boys and Girls Club of Dane Co	E. Taft High School Youth Program	I. Youth	\$ 3,254	\$ 3,418	\$ 3,254
Boys and Girls Club of Dane Co	F. Allied High School Youth Program	I. Youth	\$ 10,751	\$ 11,288	\$ 10,751
Bridge Lake Point Waunona Neighborhood Center	E. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	\$ 115,333	\$ 115,333	\$ 115,333
Bridge Lake Point Waunona Neighborhood Center	D. Latino Family Resource Center	III. Access to Resources	\$ 15,844	\$ 16,564	\$ 16,564
Bridge Lake Point Waunona Neighborhood Center	A. Children	VI. Children and Families	\$ 14,239	\$ 34,000	\$ 20,582
Bridge Lake Point Waunona Neighborhood Center	F. Los Ninos Primeros	VI. Children and Families	\$ 11,075	\$ 14,000	\$ 11,075
Bridge Lake Point Waunona Neighborhood Center	C. Girl Neighborhood Power	I. Youth	\$ 24,085	\$ 27,000	\$ 24,085
Bridge Lake Point Waunona Neighborhood Center	B. Teen	I. Youth	\$ 27,085	\$ 28,316	\$ 27,085
Canopy Center Inc	B. Families United Network	VI. Children and Families	\$ 9,237	\$ 90,000	\$ 9,237
Canopy Center Inc	A. Stressline, Outreach, Prev Ed	II. DV/SA/Crisis Intervention/Safety & Support	\$ 38,060	\$ 40,756	\$ 28,545

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Centro Hispano	A. General Support	III. Access to Resources	\$ 67,163	\$ 69,179	\$ 40,000
Centro Hispano	B. Juventud and Juventud MAS	I. Youth	\$ 21,065	\$ 42,454	\$ 21,065
Centro Hispano	C. ComVida/New Routes Adolescents	I. Youth	\$ -	\$ 50,000	\$ 13,364
Common Wealth Development	A. Youth Business Mentoring Program	I. Youth	\$ 71,998	\$ 84,459	\$ 71,998
Common Wealth Development	C. Affordable Rental Housing	D. Housing - Rental Housing	\$ -	\$ 216,000	\$ 197,050
Common Wealth Development	D. Garver Arts Facility	E. Business Development - Job Creation	\$ -	**100000	**95,649
Community Action Coalition	A. Community Gardens	V. Neighborhoods / G. Centers and Gardens	\$ 43,689	\$ 60,000	\$ 56,328
Community Action Coalition	B. Housing Counseling/Financial Services	X. Access to Community Resources - Informati	\$ 24,077	\$ 59,162	\$ 24,077
Community Coordinated Child Care (4-Cs)	B. Latino Child Care Project	VI. Children and Families	\$ 27,795	\$ 27,795	\$ 27,795
Community Coordinated Child Care (4-Cs)	A. Launching Into Literacy & Math	VI. Children and Families	\$ -	\$ 14,374	\$ 14,374
Community GroundWorks at Troy Gardens	A. Program A	E. Business Development - Job Creation	\$ -	\$ 55,410	*55,410
Construction Training Inc. - Skilled Trades Apprentic	A. Program A	IV. Adult Workforce Preparedness/Employer	\$ 56,576	\$ 60,000	\$ 56,576
Dane County Parent Council	A. Preschool Enrichment Prgm (PEP)	VI. Children and Families	\$ 40,060	\$ 40,060	\$ 40,060
Dane County Parent Council	C. Great Beginnings: Verona Rd	VI. Children and Families	\$ 36,062	\$ 36,062	\$ 27,045
Domestic Abuse Intervention Services	A. Shelter & Support	II. DV/SA/Crisis Intervention/Safety & Support	\$ 113,300	\$ 149,246	\$ 113,300
Domestic Abuse Intervention Services	C. Children of Violent Homes	II. DV/SA/Crisis Intervention/Safety & Support	\$ 35,987	\$ 42,171	\$ 35,987
Domestic Abuse Intervention Services	G. Housing Related Aid	J. Access to Community Resources - Homeless	\$ 29,870	\$ 32,281	\$ 29,870
East Isthmus Neighborhoods Planning Council	A. Building neighborhood Capacity	V. Neighborhoods / G. Centers and Gardens	\$ 41,834	\$ 48,271	\$ 41,834

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East Madison Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	\$ 46,799	\$ 102,884	\$ 75,693
East Madison Community Center	A. Children's Development	VI. Children and Families	\$ 44,368	\$ 58,233	\$ 44,368
East Madison Community Center	C. Youth Development	I. Youth	\$ 24,805	\$ 47,050	\$ 24,805
East Madison/Monona Coalition of the Aging	A. Outreach/Case Management	VII. Seniors	\$ 42,360	\$ 52,578	\$ 42,360
East Madison/Monona Coalition of the Aging	B. Focal Point-Based Community Assistance	VII. Seniors	\$ 11,149	\$ 11,484	\$ 11,149
Fair Housing Center of Greater Madison/Metro Milw	A. Fair Housing Services	X. Access to Community Resources - Informati	\$ 38,900	\$ 40,000	\$ 38,900
Family Enhancement	A. Parent's Place	VI. Children and Families	\$ 46,613	\$ 48,944	\$ 34,960
Freedom Inc	C. Referral	III. Access to Resources	\$ -	\$ 20,279	\$ 10,000
Freedom Inc	A. Youth groups	I. Youth	\$ 6,905	\$ 25,001	\$ 11,905
Freedom Inc	B. Family Strengthening	II. DV/SA/Crisis Intervention/Safety & Support	\$ 5,274	\$ 27,754	\$ 15,000
Goodman Community Center	F. Neighborhood Support	V. Neighborhoods / G. Centers and Gardens	\$ 43,965	\$ 55,000	\$ 55,000
Goodman Community Center	J. Supporting Successful Employment	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 13,520	\$ 10,000
Goodman Community Center	C. Preschool Childcare	VI. Children and Families	\$ 39,781	\$ 41,770	\$ 39,781
Goodman Community Center	A. Elementary School Childcare	VI. Children and Families	\$ 84,856	\$ 91,772	\$ 70,428
Goodman Community Center	G. Girls Inc	I. Youth	\$ 11,775	\$ 12,364	\$ 11,775
Goodman Community Center	D. Middle School Achievement	I. Youth	\$ 21,894	\$ 22,989	\$ 21,894
Goodman Community Center	H. High School Achievement	I. Youth	\$ 57,470	\$ 60,344	\$ 57,470
Goodwill Industries of South Central WI	A. Work Experience	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 65,882	\$ 10,000
Goodwill Industries of South Central WI	B. Land Acquisition	D. Housing - Rental Housing	\$ -	*200000	*200000

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Grassroots Leadership College	A. Growing the Grassroots Workshops	V. Neighborhoods / G. Centers and Gardens	\$ 7,208	\$ 7,208	\$ 7,208
Habitat for Humanity	A. Program A	B. Housing - Housing for Homebuyers	\$ -	\$ 560,000	\$ 216,000
Independent Living	Home Modification	A. Housing - Owner-Occupied Housing	\$ 41,000	\$ 57,000	\$ 57,000
Independent Living	Home Share	X. Access to Community Resources - Informati	\$ 9,471	\$ 30,000	\$ 9,471
Kennedy Heights Neighborhood Assoc	G. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	\$ -	\$ 45,000	\$ 40,931
Kennedy Heights Neighborhood Assoc	F. Adult Resource Development	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 15,000	\$ 10,000
Kennedy Heights Neighborhood Assoc	D. Asian Outreach Prgm	III. Access to Resources	\$ 5,148	\$ 10,000	\$ 10,000
Kennedy Heights Neighborhood Assoc	A. Early Childhood Prgm	VI. Children and Families	\$ 38,708	\$ 38,708	\$ 38,708
Kennedy Heights Neighborhood Assoc	B. After School Program	VI. Children and Families	\$ 19,134	\$ 22,961	\$ 19,134
Kennedy Heights Neighborhood Assoc	C. Youth Program	I. Youth	\$ 24,590	\$ 27,048	\$ 24,590
Kennedy Heights Neighborhood Assoc	E. Girls Inc	I. Youth	\$ 11,775	\$ 14,130	\$ 11,775
Latino Academy of Workforce Development (Contract with Vera Court Neighborhood Center)					
	A. Latino Academy of Workforce Development	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 72,500	\$ 68,250
Latino Chamber	A. Program A	E. Business Development - Job Creation	\$ 15,000	\$ 20,000	\$ 20,000
Literacy Network	A. Program A	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 56,415	\$ 15,500
Literacy Network	B. Program B	III. Access to Resources	\$ 13,008	\$ 21,008	\$ 21,000
Lussier Community Education Center	A. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	\$ 35,072	\$ 67,234	\$ 53,966
Lussier Community Education Center	F. BEATS Building Employment and Tech Skills	IV. Adult Workforce Preparedness/Employer	\$ -	\$ 25,000	\$ 10,000
Lussier Community Education Center	B. Elementary Prgm	VI. Children and Families	\$ 34,171	\$ 35,808	\$ 15,000
Lussier Community Education Center	C. Jefferson Youth Resource Center	I. Youth	\$ 25,997	\$ 35,902	\$ 25,997
Lussier Community Education Center	D. Project Teen Build Up	I. Youth	\$ 8,121	\$ 20,043	\$ 8,120
Lutheran Social Services	A. Off the Square Club	III. Access to Resources	\$ 41,323	\$ 40,914	\$ 35,000
Madison Area Community Land Trust	D. MACLT Acquisition Fund	B. Housing - Housing for Homebuyers		\$ 54,000	\$ 54,000
Madison Metro School District	A. Open Schoolhouse at Four Elementary schools	III. Access to Resources	\$ -	\$ 42,992	\$ 15,000

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Meadowood Community Center	A. Neighborhood Center Operations	V. Neighborhoods / G. Centers and Gardens		\$ 55,000	\$ 71,850
Meadowood Community Center	B. Middle and HS after school	I. Youth	\$ -	\$ 28,800	\$ 5,000
Mental Health Center of Dane County	B. Southeast Asian Senior Services	VII. Seniors	\$ -	\$ 14,400	\$ 14,400
Movin' Out	A. Program A	B. Housing - Housing for Homebuyers	\$ 270,000	\$ 360,000	\$ 270,000
Movin' Out	B. Program B	D. Housing - Rental Housing	\$ 180,000	\$ 330,000	\$ 180,000
Neighborhood House Community Center	A. Neighborhood Center Support - Reimagining Neighbor	V. Neighborhoods / G. Centers and Gardens	\$ 37,048	\$ 84,016	*37048
North/Eastside Senior Coalition	A. Case Management	VII. Seniors	\$ 84,849	\$ 103,349	\$ 84,849
North/Eastside Senior Coalition	B. Community Assistance	VII. Seniors	\$ 21,724	\$ 21,724	\$ 21,724
North/Eastside Senior Coalition	C. Senior Activities	VII. Seniors	\$ 26,771	\$ 19,669	\$ 19,672
North/Eastside Senior Coalition	D. Cultural Diversity/Latino	VII. Seniors	\$ -	\$ 7,102	\$ 7,099
Northside Planning Council	Kitchen Incubator - Capital Project	E. Business Development - Job Creation	\$ -	*500,000	*200,000
Northside Planning Council	A. Engaging the Community & Building Neighborhood	V. Neighborhoods / G. Centers and Gardens	\$ 58,172	\$ 62,437	\$ 58,172
Omega School	A. GED/Basic Skills	IV. Adult Workforce Preparedness/Employment	\$ 89,511	\$ 98,511	\$ 85,665
Operation Fresh Start	A. Affordable Homeownership/Employment & Training	B. Housing - Housing for Homebuyers	\$ 378,000	\$ 214,200	\$ 214,200
Operation Fresh Start	B. Housing Rehabilitation & Preservation Services	D. Housing - Rental Housing	\$ -	\$ 236,315	*236315
OutReach	A. Resource Identification/Advocacy/Education & Outr	III. Access to Resources	\$ 24,869	\$ 24,869	\$ 20,000
Porchlight Inc	A. Housing Operations	J. Access to Community Resources - Homeless	\$ 87,026	\$ 83,868	\$ 87,026
Porchlight Inc	B. Hospitality House	J. Access to Community Resources - Homeless	\$ 96,391	\$ 98,683	\$ 96,391
Porchlight Inc	D. SRO Housing & Support Services	J. Access to Community Resources - Homeless	\$ 87,026	\$ 5,768	Included in Porchlight: Housing Operations
Porchlight Inc	F. Partnership for Transitional Opportunities	J. Access to Community Resources - Homeless	\$ 17,000	\$ 12,360	\$ 4,000
Porchlight Inc	G. Outreach Worker	J. Access to Community Resources - Homeless	\$ 40,000	\$ 41,200	\$ 40,000
Porchlight Inc	H. Eliminating Barriers to Stable Housing	J. Access to Community Resources - Homeless	\$ 25,000	\$ 25,750	\$ 25,000

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Agency	Program Name	Program Area / Objective	2010 Funding	2011 Request	Final Recommended Funding
Project Home	A. City of Madison Minor Home Repair Program	A. Housing - Owner-Occupied Housing	\$ 160,000	\$ 160,000	\$ 160,000
Project Home	B. Prairie Crossing	X. Access to Community Resources - Informati	\$ 13,184	\$ 21,352	\$ 11,096
Rainbow Project	D. Grandparents Raising Grandchildren	VI. Children and Families	\$ -	\$ 4,000	\$ 3,000
Rainbow Project	C. PRIDE Project	VI. Children and Families	\$ 21,910	\$ 16,910	\$ 16,000
Rainbow Project	A. Early Intervention & Prevention	II. DV/SA/Crisis Intervention/Safety & Support	\$ 99,162	\$ 104,162	\$ 99,162
Rainbow Project	B. Children of Violent Homes Project	II. DV/SA/Crisis Intervention/Safety & Support	\$ 18,155	\$ 39,155	\$ 18,155
Rape Crisis Center	A. 24 hr Crisis Intervention for Sexual Assault Victims	II. DV/SA/Crisis Intervention/Safety & Support	\$ 154,826	\$ 164,278	\$ 154,826
Respite Center	A. Respite/Crisis Child Care - Parent Support Services	II. DV/SA/Crisis Intervention/Safety & Support	\$ 139,396	\$ 159,561	\$ 139,396
Retired and Senior Volunteer Program (RSVP)	A. Community Connections	VII. Seniors	\$ 56,590	\$ 58,084	\$ 44,570
Road Home Dane County	A. Interfaith Hospitality Network Shelter Program	J. Access to Community Resources - Homeless	\$ -	\$ 36,520	*8811
Salvation Army	Warming Shelter	J. Access to Community Resources - Homeless	\$ 25,750	\$ 40,750	\$ 40,750
Simpson Street Free Press	A. Academic support-Middle school	I. Youth	\$ -	\$ 11,250	\$ 11,250
Simpson Street Free Press	B. Academic Support- High school	I. Youth	\$ -	\$ 11,250	\$ 8,000
South Madison Coalition of the Elderly	A. Case Management Services	VII. Seniors	\$ 65,374	\$ 71,889	\$ 65,374
South Madison Coalition of the Elderly	B. Focal Point-Based Community Assistance	VII. Seniors	\$ 21,350	\$ 21,739	\$ 21,350
South Madison Coalition of the Elderly	C. Neighborhood Senior Center Program	VII. Seniors	\$ 2,956	\$ 3,015	\$ 2,956
South Metropolitan Planning Council	A. Operations and Community Organization	V. Neighborhoods / G. Centers and Gardens	\$ 54,951	\$ 59,951	\$ 41,834
T.J.'s Support Brokerage	A. MAP/TOP	IV. Adult Workforce Preparedness/Employer	\$ 56,534	\$ 102,534	\$ 99,537
T.J.'s Support Brokerage	B. Tax Service	III. Access to Resources	\$ 10,000	\$ 10,000	\$ 10,000
Tellurian	ReachOut	J. Access to Community Resources - Homeless	\$ 12,503	\$ 12,600	\$ 12,503
Tenant Resource Center	A. Housing Counseling, Outreach and Education	III. Access to Resources	\$ 45,933	\$ 54,521	\$ 54,521
Tenant Resource Center	C. Housing Mediation Service	X. Access to Community Resources - Informati	\$ 10,953	\$ 18,200	\$ 10,953
UNIDOS Against Domestic Violence	A. Program A	II. DV/SA/Crisis Intervention/Safety & Support	\$ -	\$ 53,000	\$ 10,000
Urban League of Greater Madison	A. Job Services Network	IV. Adult Workforce Preparedness/Employer	\$ 73,280	\$ 138,556	\$ 73,280
Urban League of Greater Madison	F. Schools of Hope Middle School Tutoring Program	I. Youth	\$ 31,988	\$ 51,988	\$ 31,988
Vera Court Neighborhood Center	E. Neighborhood center Support	V. Neighborhoods / G. Centers and Gardens	\$ 124,251	\$ 124,251	\$ 124,251
Vera Court Neighborhood Center	J. Latino Resource Center	III. Access to Resources	\$ 4,257	\$ 14,119	\$ 14,119

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Vera Court Neighborhood Center	A. Children	VI. Children and Families	\$ 35,743	\$ 40,282	\$ 39,282
Vera Court Neighborhood Center	F. Life as a Boy	VI. Children and Families	\$ 12,758	\$ 15,563	\$ 12,758
Vera Court Neighborhood Center	B. Youth /leadership Program	I. Youth	\$ 20,715	\$ 22,787	\$ 20,715
Vera Court Neighborhood Center	C. Girl Neighborhood Power	I. Youth	\$ 24,084	\$ 27,000	\$ 24,084
Vera Court Neighborhood Center	G. RISE	I. Youth	\$ 8,576	\$ 11,500	\$ 8,576
West Madison Senior Coalition	A. Outreach/Case Management	VII. Seniors	\$ 32,660	\$ 33,313	\$ 32,660
West Madison Senior Coalition	B. Home Chore Volunteer Prgm	VII. Seniors	\$ 106,443	\$ 108,752	\$ 106,443
West Madison Senior Coalition	C. Focal Point-Based Community Assistance	VII. Seniors	\$ 15,344	\$ 15,650	\$ 15,344
West Madison Senior Coalition	D. Senior Activities	VII. Seniors	\$ 75,803	\$ 77,318	\$ 75,803
Wil-Mar Neighborhood Center	Wil-Mar Core	V. Neighborhoods / G. Centers and Gardens	\$ 149,926	\$ 154,425	\$ 140,000
Wisconsin Women's Business Initiative	Micro-enterprise Development Continuum	F. Business Development - Micro-Business	\$ 164,000	\$ 180,000	\$ 164,000
Wisconsin Youth Company	C. Neighborhood Center Support	V. Neighborhoods / G. Centers and Gardens	\$ 52,402	\$ 29,991	\$ 29,991
Wisconsin Youth Company	A. Program A	VI. Children and Families	\$ 46,844	\$ 56,180	\$ 46,844
Wisconsin Youth Company	B. Middle School Youth	I. Youth	\$ 41,030	\$ 79,224	\$ 50,000
Youth Services of Southern Wisconsin	A. Briarpatch Runaway & Homeless Youth Program	II. DV/SA/Crisis Intervention/Safety & Support	\$ 15,322	\$ 23,365	\$ 20,000
Youth Services of Southern Wisconsin	C. Allied Bike Path Work Crews	I. Youth	\$ 10,598	\$ 11,128	\$ 8,000
Youth Services of Southern Wisconsin	B. Youth Groups Program	I. Youth	\$ 7,277	\$ 7,640	\$ 7,277
Youth Services of Southern Wisconsin	D. Youth Peer Court	I. Youth	\$ -	\$ 15,000	\$ 10,000
YWCA of Madison	A. Second Chance Tenant & Financial Education/SKILLS	J. Access to Community Resources - Homeless	\$ 20,600	\$ 24,000	\$ 20,600
YWCA of Madison	C. YW Transit Day Program	III. Access to Resources	\$ 19,285	\$ 20,250	\$ 15,000
YWCA of Madison	B. Third Street Family Resource Program	III. Access to Resources	\$ 29,720	\$ 31,500	\$ 31,500
YWCA of Madison	D. Transit Night Program	II. DV/SA/Crisis Intervention/Safety & Support	\$ 74,797	\$ 78,500	\$ 56,114
YWCA of Madison	J. Girls Inc Westside	I. Youth	\$ 11,775	\$ 12,375	\$ 11,775
<b>Total</b>		<b>154</b>	<b>\$ 5,827,297</b>	<b>\$ 8,664,989</b>	<b>\$ 6,409,742</b>

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