

2014 Neighborhood Center/Gardens Applications

Agency	Program Name	Objective statement	2013 Allocation	2014 Requested Amt	2013-2014 \$ Change	2013-2014 % Change
Bayview Foundation	A. Elementary School Program	Children and Families A1: Child Care	\$ 15,015	\$ 19,615	\$ 4,600	31%
Bayview Foundation	B. Middle School Program	Youth A1: Middle School Youth	\$ 14,667	\$ 16,014	\$ 1,347	9%
Bayview Foundation	C. High School Program	Youth A3: High School Youth	\$ 5,238	\$ 14,543	\$ 9,305	178%
Boys and Girls Club-Allied	A. Allied Middle School Youth Program	Youth A1: Middle School Youth	\$ 9,924	\$ 15,000	\$ 5,076	51%
Boys and Girls Club-Allied	B. Allied High School Youth Program	Youth A3: High School Youth	\$ 10,751	\$ 15,000	\$ 4,249	40%
Boys and Girls Club-Allied	C. Allied Parent Engagement	Children and Families A2: Parent Educat	\$ -	\$ 5,500	\$ 5,500	
Boys and Girls Club-Allied	J. Allied Center Support	Neighborhood Centers, CORE and Facility	\$ 117,674	\$ 122,188	\$ 4,514	4%
Boys and Girls Club-Taft	A. Taft Middle School Youth Program	Youth A1: Middle School Youth	\$ 3,038	\$ 4,000	\$ 962	32%
Boys and Girls Club-Taft	B. Taft High School Youth Program	Youth A3: High School Youth	\$ 3,254	\$ 4,000	\$ 746	23%
Boys and Girls Club-Taft	C. Taft Parent Engagement	Children and Families A2: Parent Educat	\$ -	\$ 5,500	\$ 5,500	
Boys and Girls Club-Taft	I. Taft Center Support	Neighborhood Centers, CORE and Facility	\$ 162,468	\$ 177,415	\$ 14,947	9%
Bridge Lake Point Waunona	A. Children	Children and Families A1: Child Care	\$ 20,582	\$ 45,778	\$ 25,196	122%
Bridge Lake Point Waunona	B. Teen	Youth A1: Middle School Youth	\$ 27,085	\$ 28,927	\$ 1,842	7%
Bridge Lake Point Waunona	C. Girl Neighborhood Power	Youth A1: Middle School Youth	\$ 24,085	\$ 25,723	\$ 1,638	7%
Bridge Lake Point Waunona	D. Latino Family Resource Center	Access to Resources A1: Targeted Service	\$ 16,564	\$ 17,690	\$ 1,126	7%
Bridge Lake Point Waunona	E. Los Ninos Primeros	Children and Families A2: Parent Educat	\$ 11,075	\$ 11,828	\$ 753	7%
Bridge Lake Point Waunona	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 115,333	\$ 121,076	\$ 5,743	5%
Center for Resilient Cities	A. Fun, Food & Fitness Camp	Youth A1: Middle School Youth	\$ -	\$ 30,000	\$ 30,000	
Center for Resilient Cities	J. Center Support	Neighborhood Centers, CORE and Facility	\$ -	\$ 84,174	\$ 84,174	
Community Action Coalition	A. Community Gardens	Neighborhood Centers, CORE and Facility	\$ 56,328	\$ 56,328	\$ -	0%
East Madison Community Center	A. Children's Development	Children and Families A1: Child Care	\$ 44,368	\$ 78,509	\$ 34,141	77%
East Madison Community Center	B. Youth Development	Youth A1: Middle School Youth	\$ 24,805	\$ 53,720	\$ 28,915	117%
East Madison Community Center	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 75,693	\$ 88,754	\$ 13,061	17%
Friends of Wil-Mar Neighborhood	A. Senior Activities	Seniors B2: Activities	\$ 9,621	\$ 10,102	\$ 481	5%
Friends of Wil-Mar Neighborhood	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 149,926	\$ 157,442	\$ 7,516	5%
Goodman Community Center	A. Elementary School Childcare	Children and Families A1: Child Care	\$ 84,856	\$ 86,553	\$ 1,697	2%
Goodman Community Center	B. Preschool Childcare	Children and Families A1: Child Care	\$ 39,781	\$ 40,577	\$ 796	2%
Goodman Community Center	C. Middle School Achievement	Youth A1: Middle School Youth	\$ 21,894	\$ 22,227	\$ 333	2%
Goodman Community Center	D. High School Achievement	Youth A3: High School Youth	\$ 57,470	\$ 58,201	\$ 731	1%
Goodman Community Center	E. Teen Education & Employment	Youth A2: Youth Employment	\$ 12,000	\$ 12,240	\$ 240	2%
Goodman Community Center	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 55,000	\$ 56,100	\$ 1,100	2%
Goodman Community Center	G. Girls Inc	Youth A1: Middle School Youth	\$ 11,775	\$ 11,775	\$ -	0%
Goodman Community Center	H. Senior Services	Seniors B1: Focal Point	\$ 6,989	\$ 7,129	\$ 140	2%
Goodman Community Center	I. Supporting Successful Employment	Adult Workforce Preparedness and Empli	\$ 10,000	\$ 10,200	\$ 200	2%

Programs in **BOLD** are programs not currently funded by CDD

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Kennedy Heights	A. Early Childhood Program	Children and Families A1: Child Care	\$ 38,708	\$ 38,708	\$ -	0%
Kennedy Heights	B. After School Program	Children and Families A1: Child Care	\$ 19,134	\$ 20,435	\$ 1,301	7%
Kennedy Heights	C. Youth Program	Youth A1: Middle School Youth	\$ 24,590	\$ 26,262	\$ 1,672	7%
Kennedy Heights	D. Asian Outreach Program	Access to Resources A1: Targeted Service	\$ 10,000	\$ 10,680	\$ 680	7%
Kennedy Heights	E. Girls Inc.	Youth A1: Middle School Youth	\$ 11,775	\$ 23,500	\$ 11,725	100%
Kennedy Heights	F. Adult Resource Development	Adult Workforce Preparedness and Empli	\$ 10,000	\$ 10,680	\$ 680	7%
Kennedy Heights	G. Center Support	Neighborhood Centers, CORE and Facility	\$ 45,000	\$ 47,380	\$ 2,380	5%
Lussier Center	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 53,966	\$ 55,905	\$ 1,939	4%
Lussier Center	B. Elementary Program	Children and Families A1: Child Care	\$ 34,171	\$ 52,973	\$ 18,802	55%
Lussier Center	C. Jefferson Youth Resource Center	Youth A1: Middle School Youth	\$ 25,997	\$ 27,317	\$ 1,320	5%
Lussier Center	D. Project Teen Build Up	Youth A3: High School Youth	\$ 8,120	\$ 13,323	\$ 5,203	64%
Lussier Center	F. BEATS Building Employment & Tech S	Adult Workforce Preparedness and Empli	\$ 10,000	\$ 10,000	\$ -	0%
Meadowood Community Center	A. Middle and High School After School	Youth A1: Middle School Youth	\$ 5,000	\$ 5,000	\$ -	0%
Meadowood Community Center	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 71,850	\$ 88,470	\$ 16,620	23%
Neighborhood House	A. Day Camp	Children and Families A1: Child Care	\$ -	\$ 14,000	\$ 14,000	
Neighborhood House	B. After School Mentoring/Tutoring Pri	Youth A1: Middle School Youth	\$ -	\$ 18,000	\$ 18,000	
Neighborhood House	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 50,130	\$ 85,305	\$ 35,175	70%
Vera Court Neighborhood Center	A. Children	Children and Families A1: Child Care	\$ 39,282	\$ 41,953	\$ 2,671	7%
Vera Court Neighborhood Center	B. Youth/Leadership Program	Youth A1: Middle School Youth	\$ 20,715	\$ 22,124	\$ 1,409	7%
Vera Court Neighborhood Center	C. Girl Neighborhood Power	Youth A1: Middle School Youth	\$ 24,084	\$ 25,723	\$ 1,639	7%
Vera Court Neighborhood Center	D. Latino Resource Center	Access to Resources A1: Targeted Service	\$ 14,119	\$ 15,079	\$ 960	7%
Vera Court Neighborhood Center E. Alianza Latina		Youth B2: Cultural or gender specific	\$ -	\$ 7,814	\$ 7,814	
Vera Court Neighborhood Center	F. Life as a Boy	Children and Families A1: Child Care	\$ 12,758	\$ 13,626	\$ 868	7%
Vera Court Neighborhood Center	G. RISE	Youth A1: Middle School Youth	\$ 8,576	\$ 9,159	\$ 583	7%
Vera Court Neighborhood Center	H. Latino Academy of Workforce Develc	Adult Workforce Preparedness and Empli	\$ 72,500	\$ 77,430	\$ 4,930	7%
Vera Court Neighborhood Center I. Caminando Juntos		Adult Workforce Preparedness and Empli	\$ -	\$ 16,291	\$ 16,291	
Vera Court Neighborhood Center	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 124,251	\$ 131,163	\$ 6,912	6%
Wis Youth Company	A. Elementary	Children and Families A1: Child Care	\$ 46,844	\$ 52,050	\$ 5,206	11%
Wis Youth Company	B. Middle and High School Youth	Youth A1: Middle School Youth	\$ 50,000	\$ 56,500	\$ 6,500	13%
Wis Youth Company	J. Center Support	Neighborhood Centers, CORE and Facility	\$ 29,991	\$ 35,000	\$ 5,009	17%
64			\$ 2,078,820	\$ 2,565,678	\$ 486,858	