

2013 Child Care Assistance Report to the Early Childhood Care and Education Committee

Child Care Assistance Budget \$745846

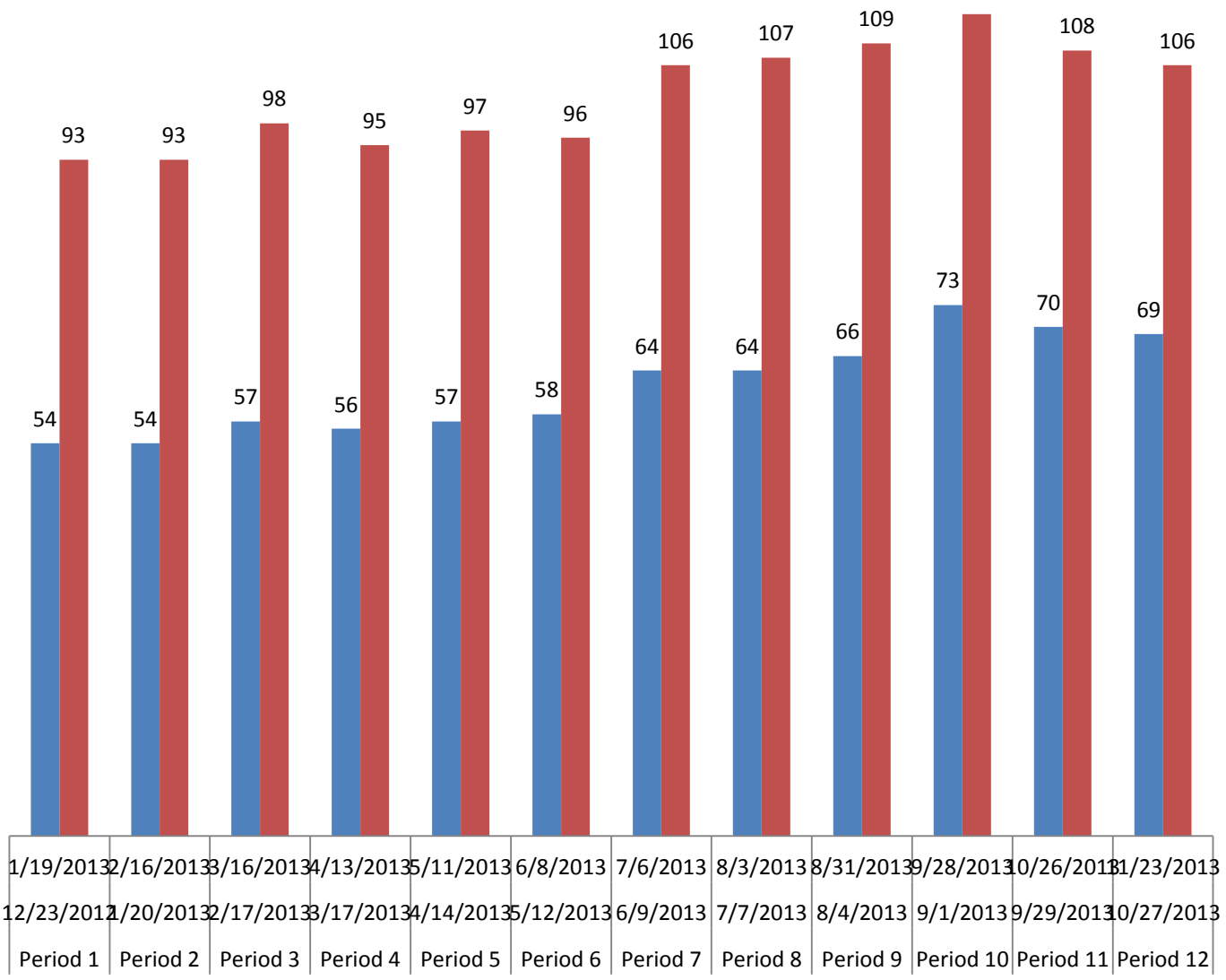
Child counts can have up to +/- 2% margin of error

	Period 1 12/23/2012 1/19/2013	Period 2 1/20/2013 2/16/2013	Period 3 2/17/2013 3/16/2013	Period 4 3/17/2013 4/13/2013	Period 5 4/14/2013 5/11/2013	Period 6 5/12/2013 6/8/2013	Period 7 6/9/2013 7/6/2013	Period 8 7/7/2013 8/3/2013	Period 9 8/4/2013 8/31/2013	Period 10 9/1/2013 9/28/2013	Period 11 9/29/2013 10/26/2013	Period 12 10/27/2013 11/23/2013
Current Families End of Period	54	54	57	56	57	58	64	64	66	73	70	69
Working	37	37	36	36	36	42	41	42	47	45	44	44
Looking for Work	0	0	0	0	0	0	0	0	2	2	2	2
Training	2	2	3	3	3	3	3	4	4	3	3	3
Training & Working	1	1	0	1	1	1	2	2	3	4	3	3
Special Needs	14	14	18	17	17	18	18	18	17	16	17	17
Current Children End of Period	93	93	98	95	97	96	106	107	109	113	108	106
Infants	12	12	13	15	15	17	17	17	19	19	19	19
Toddlers	16	15	15	16	16	16	16	17	18	18	17	17
Preschool	29	29	33	35	34	34	38	39	44	43	42	42
School Age	36	37	37	32	32	31	35	35	32	28	28	28
Current Children End of Period	93	93	98	95	97	96	106	107	109	113	108	106
Centers	58	58	60	65	67	68	76	77	79	84	83	81
Family Child Care	16	16	16	18	18	17	18	20	20	21	19	18
No Provider	19	19	22	12	12	11	12	10	10	8	6	7
Current Providers End of Period	33	33	32	35	34	34	35	34	36	37	39	37
Centers	25	24	24	25	24	24	25	24	26	26	27	26
Family Providers	8	9	8	10	10	10	10	10	10	11	12	11
New Families (or re-opened)	0	1	5	3	2	2	6	2	2	7	1	1
New Children (or re-opened)	1	1	8	4	3	2	6	4	2	8	2	1
Families Discontinued	2	1	2	1	1	0	3	0	2	3	3	2
Children Discontinued	4	1	2	1	2	0	3	0	2	4	6	3
Children Over Age	0	0	0	0	0	0	0	0	1	0	0	0
Children Served During Period	97	94	100	96	99	96	109	107	111	117	114	109
Families Served During Period	56	55	59	57	58	58	67	64	68	76	73	71
Families on Waiting List	97	46	8	13	21	28	25	0	0	4	10	16
Projected Surplus/(Deficit)	\$ 199,679	\$ 141,830	\$ 138,900	\$ 137,237	\$ 125,700	\$ 106,328	\$ 54,450	\$ 54,962	\$ 27,156	\$ 9,422	\$ 17,160	\$ 21,501
Total Paid to Child Care Programs	\$ 44,194	\$ 46,024	\$ 45,526.56	\$ 52,908	\$ 54,678	\$ 54,126	\$ 58,765	\$ 61,498	\$ 59,947	\$ 58,566	\$ 56,489	\$ 54,733

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Year To Date Totals												
Children Served	97	98	106	110	113	115	121	125	127	135	137	138
Families Served	56	57	62	65	67	69	75	77	79	86	88	89
Children Discontinued	4	5	7	8	10	10	13	13	15	19	25	28
Families Discontinued	2	3	5	6	7	7	10	10	12	15	18	20

Children & Families Served

■ Current Families End of Period ■ Current Children End of Period



City of Madison Child Care Assistance Wait List

