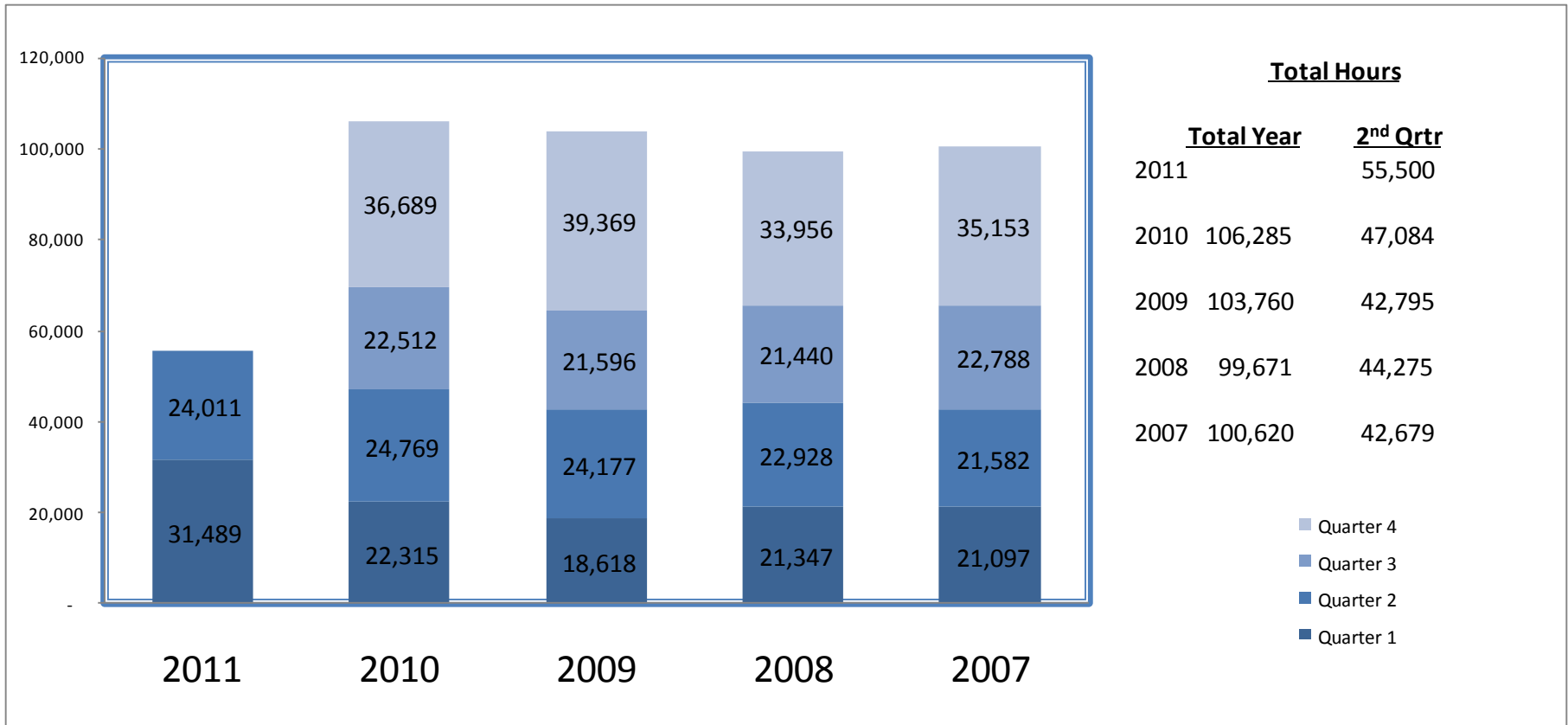


# Madison Police Department Appendix to Report of Overtime 2011 Through 2<sup>nd</sup> Quarter



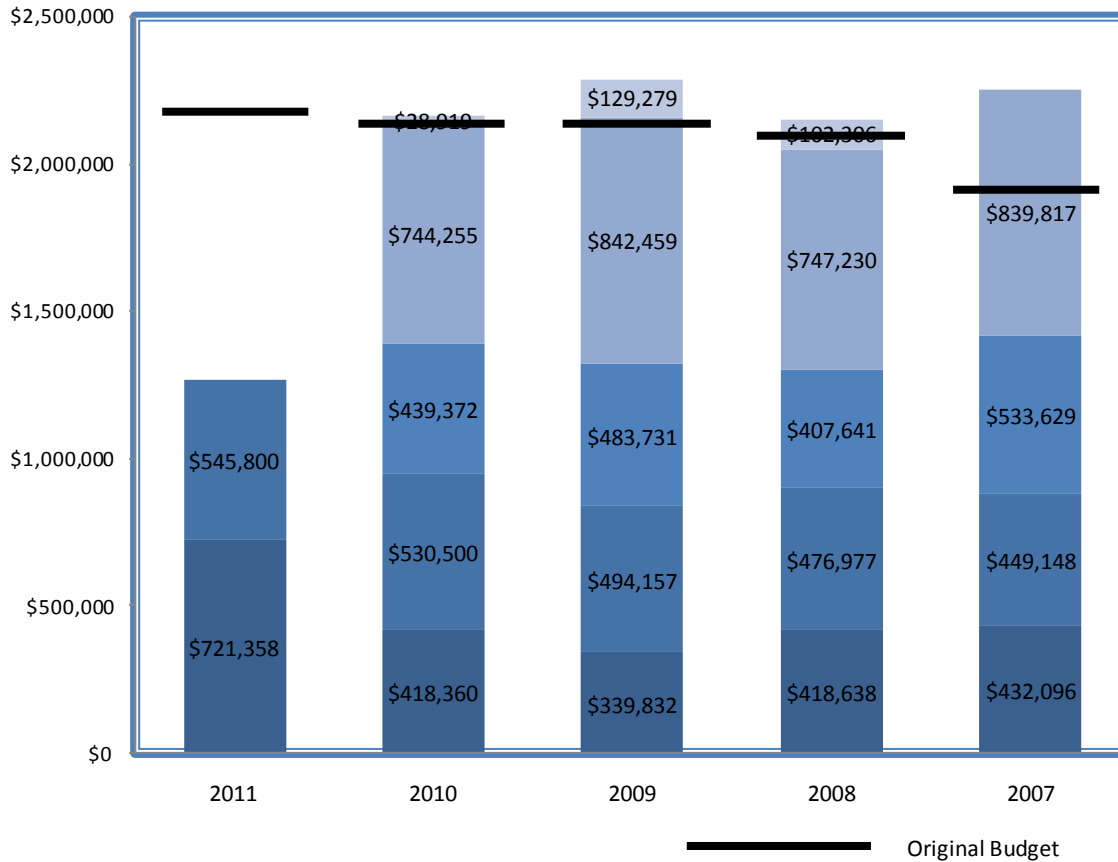
# Comparison of Overtime Hours 2011 – 2007



	<u>Total Hours</u>	
	<u>Total Year</u>	<u>2<sup>nd</sup> Qtr</u>
2011		55,500
2010	106,285	47,084
2009	103,760	42,795
2008	99,671	44,275
2007	100,620	42,679

- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1

# Comparison of Overtime Expenses 2011 – 2007



	<u>Total Expense</u>	<u>2<sup>nd</sup> Qtr</u>
2011		\$1,267,158
2010	\$2,161,406	\$948,860
2009	\$2,289,459	\$833,989
2008	\$2,152,791	\$895,615
2007	\$2,210,754	\$881,244

- Comp Adj
- Quarter 4
- Quarter 3
- Quarter 2
- Quarter 1