

2020 Ped/Bike	TIP	Current and Projected Revenues	and Prior			Proposed Capital Budget					Total Current and Projected Revenues All Years	Comments							
			Revenues 2018	Budget	Add/Deduct 2019	Total	2020	2021	2022	2023			2024	2025					
<b>Bikeways &amp; Misc. Improvements</b> Limits Const Year <b>2019</b> Length (mi)      0.00  Design              \$0 Real Estate        \$0 Construction      \$6,181,000 Total Cost         \$0	2018 And Prior Revenues      \$781,000 2019 Revenues                    \$900,000 2020 Projected Revenues      \$750,000 2021 Projected Revenues      \$750,000 2022 Projected Revenues      \$750,000 2023 Projected Revenues      \$750,000 2024 Projected Revenues      \$750,000 2025 Projected Revenues      \$750,000 Total Revenues                  \$6,181,000	Federal			Federal							Federal	\$0	General fund for resurfacing and other  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO	\$781,000	\$900,000		\$900,000	GO	\$750,000	\$750,000	\$750,000		\$750,000	\$750,000	\$750,000	GO	\$6,181,000
		Total			Total	\$781,000	\$900,000		\$900,000	Total	\$750,000	\$750,000	\$750,000		\$750,000	\$750,000	\$750,000	Total	\$6,181,000
<b>Ped/Bike Infrastructure Enhanc.</b> Limits Const Year <b>2019</b> Length (mi)      0.00  Design              \$0 Real Estate        \$0 Construction      \$1,896,000 Total Cost         \$0	2018 And Prior Revenues      \$222,000 2019 Revenues                    \$229,000 2020 Projected Revenues      \$230,000 2021 Projected Revenues      \$243,000 2022 Projected Revenues      \$243,000 2023 Projected Revenues      \$243,000 2024 Projected Revenues      \$243,000 2025 Projected Revenues      \$243,000 Total Revenues                  \$1,896,000	Federal			Federal							Federal	\$0	General fund for ped/bike improvements.  Managed by the Traffic Engineering Division  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO	\$222,000	\$229,000		\$229,000	GO	\$230,000	\$243,000	\$243,000		\$243,000	\$243,000	\$243,000	GO	\$1,896,000
		Total			Total	\$222,000	\$229,000		\$229,000	Total	\$230,000	\$243,000	\$243,000		\$243,000	\$243,000	\$243,000	Total	\$1,896,000
<b>Safe Routes</b> Citywide Const Year <b>2019</b> Length (mi)      0.00  Design              \$0 Real Estate        \$0 Construction      \$700,000 Total Cost         \$0	2018 And Prior Revenues      \$0 2019 Revenues                    \$100,000 2020 Projected Revenues      \$100,000 2021 Projected Revenues      \$100,000 2022 Projected Revenues      \$100,000 2023 Projected Revenues      \$100,000 2024 Projected Revenues      \$100,000 2025 Projected Revenues      \$100,000 Total Revenues                  \$700,000	Federal			Federal							Federal	\$0	General fund for sidewalk  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO		\$200,000		\$100,000	GO	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	GO	\$700,000
		Total			Total		\$200,000		\$100,000	Total	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	Total	\$700,000
<b>Safe Routes to School</b> Citywide Const Year <b>2019</b> Length (mi)      0.00  Design              \$0 Real Estate        \$0 Construction      \$791,000 Total Cost         \$0	2018 And Prior Revenues      \$91,000 2019 Revenues                    \$100,000 2020 Projected Revenues      \$100,000 2021 Projected Revenues      \$100,000 2022 Projected Revenues      \$100,000 2023 Projected Revenues      \$100,000 2024 Projected Revenues      \$100,000 2025 Projected Revenues      \$100,000 Total Revenues                  \$791,000	Federal			Federal							Federal	\$0	General fund for school routes.  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO	\$91,000	\$79,000		\$100,000	GO	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	GO	\$791,000
		Total			Total	\$91,000	\$79,000		\$100,000	Total	\$100,000	\$100,000	\$100,000		\$100,000	\$100,000	\$100,000	Total	\$791,000
<b>Sidewalk Program</b> Citywide Const Year <b>2019</b> Length (mi)      0.00  Design              \$0 Real Estate        \$0 Construction      \$16,433,000 Total Cost         \$0	2018 And Prior Revenues      \$2,432,000 2019 Revenues                    \$2,810,000 2020 Projected Revenues      \$2,950,000 2021 Projected Revenues      \$3,100,000 2022 Projected Revenues      \$3,255,000 2023 Projected Revenues      \$3,415,000 2024 Projected Revenues      \$3,586,000 2025 Projected Revenues      \$3,765,000 Total Revenues                  \$25,313,000	Federal			Federal							Federal	\$0	General fund for repair and construction of new.  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess	\$852,000	\$985,000		\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000		\$1,200,000	\$1,260,000	\$1,323,000	Assess	\$8,880,000
		Other			Other					Other								Other	\$0
		GO			GO	\$1,580,000	\$1,825,000		\$1,825,000	GO	\$1,915,000	\$2,015,000	\$2,115,000		\$2,215,000	\$2,326,000	\$2,442,000	GO	\$16,433,000
		Total			Total	\$2,432,000	\$2,810,000		\$2,810,000	Total	\$2,950,000	\$3,100,000	\$3,255,000		\$3,415,000	\$3,586,000	\$3,765,000	Total	\$25,313,000
<b>Autumn Ridge Path</b> Portland Parkway to Ziegler Rd Const Year <b>2025</b> Length (mi)      0.76  Design              \$430,000 Real Estate        \$400,000 Construction      \$4,300,000 Total Cost         \$5,130,000	2018 And Prior Revenues      \$0 2019 Revenues                    \$100,000 2020 Projected Revenues      \$0 2021 Projected Revenues      \$0 2022 Projected Revenues      \$0 2023 Projected Revenues      \$0 2024 Projected Revenues      \$0 2025 Projected Revenues      \$4,300,000 Total Revenues                  \$4,400,000	Federal			Federal							Federal	\$2,150,000	New ped/bike trail  Includes new bridge over Hwy 30  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO		\$100,000		\$100,000	GO					\$2,150,000	GO	\$2,250,000		
		Total			Total		\$100,000		\$100,000	Total					\$4,300,000	Total	\$4,400,000		
<b>Autumn Ridge Path</b> Ziegler to Thompson Rd Const Year <b>Not Sched</b> Length (mi)      0.87  Design              \$40,000 Real Estate        \$0 Construction      \$850,000 Total Cost         \$890,000	2018 And Prior Revenues      \$0 2019 Revenues                    \$0 2020 Projected Revenues      \$0 2021 Projected Revenues      \$0 2022 Projected Revenues      \$0 2023 Projected Revenues      \$0 2024 Projected Revenues      \$0 2025 Projected Revenues      \$0 Total Revenues                  \$0	Federal			Federal							Federal	\$0	New ped/bike trail.  Real estate costs not estimated at this time.  <small>Bottom Cell will not print on MPO TIP Form</small>					
		State			State							State	\$0						
		Dane Co			Dane Co							Dane Co	\$0						
		Munci			Munci							Munci	\$0						
		TIF			TIF							TIF	\$0						
		Assess			Assess							Assess	\$0						
		Other			Other							Other	\$0						
		GO			GO							GO	\$0						
		Total			Total					Total					\$0	Total	\$0		



2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments	
				Revenues 2018	Budget	Add/Deduct 2019									Total
<b>Capital City Trail Seg 7 Connector</b> South Connector Dondee to Helgesen Dr Const Year <b>Not Sched</b> Length (mi) 0.26  Design \$0 Real Estate \$0 Construction \$170,000 Total Cost \$170,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail.  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Good Neighbor Trail</b> City of Middleton to Whitney Way Const Year <b>Not Sched</b> Length (mi) 1.44  Design \$230,000 Real Estate \$1,000,000 Construction \$2,340,000 Total Cost \$3,570,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail.  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Garver Path</b> Cap City Trail to Milwaukee St Const Year <b>2021</b> Length (mi) 0.13  Design \$170,000 Real Estate \$0 Construction \$1,700,000 Total Cost \$1,870,000	4	2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$850,000	New ped/bike trail.  	
		2019 Revenues	\$150,000	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$1,700,000	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$1,000,000
		Total Revenues	\$1,850,000	Total	\$150,000	Total	\$150,000		\$850,000				Total		\$1,850,000
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Garver Path</b> Milwaukee St to Marsh View Path Const Year <b>Not Sched</b> Length (mi) 0.68  Design \$140,000 Real Estate \$0 Construction \$1,410,000 Total Cost \$1,550,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail.  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Huxley Cut Off (Oscar Meyer Path)</b> Limits Const Year <b>Not Sched</b> Length (mi) 0.34  Design \$0 Real Estate \$100,000 Construction \$180,000 Total Cost \$280,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike trail.  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Junction Ridge Ped/Bike Overpass</b> at W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$220,000 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,910,000		2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike bridge.  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF							TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$0	Total		Total							Total		\$0
		<small>Bottom Cell will not print on MPO TIP Form</small>													
<b>Old Middleton Underpass</b> Replace Knoche's Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	5	2018 And Prior Revenues	\$0	Federal		Federal						Federal	\$0	New ped/bike underpass  	
		2019 Revenues	\$0	State		State							State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co							Dane Co		\$0
		2021 Projected Revenues	\$1,500,000	Munci		Munci							Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF		\$1,500,000					TIF		\$1,500,000
		2023 Projected Revenues	\$0	Assess		Assess							Assess		\$0
		2024 Projected Revenues	\$0	Other		Other							Other		\$0
		2025 Projected Revenues	\$0	GO		GO							GO		\$0
		Total Revenues	\$1,500,000	Total		Total		\$1,500,000					Total		\$1,500,000
		<small>Bottom Cell will not print on MPO TIP Form</small>													

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior			Capital Budget		Proposed Capital Budget 2020	Proposed Capital Budget 2021	Proposed Capital Budget 2022	Proposed Capital Budget 2023	Proposed Capital Budget 2024	Proposed Capital Budget 2025	Total Current and Projected Revenues All Years	Comments	
				Revenues 2018	Budget	Add/Deduct	Total	2019									2019
<b>Perry Street Overpass</b> of the W. Beltline Const Year <b>Not Sched</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$3,690,000 Total Cost \$3,690,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike bridge.          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Pleasant View Path</b> Mineral Point Rd to Blackhawk Dr Const Year <b>Not Sched</b> Length (mi) 1.48  Design \$140,000 Real Estate \$0 Construction \$1,440,000 Total Cost \$1,580,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Sherman Flyer</b> E. Johnson to Sheridan St Const Year <b>Not Sched</b> Length (mi) 1.55  Design \$180,000 Real Estate \$0 Construction \$2,880,000 Total Cost \$3,060,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail.          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO									GO		\$0
		Total Revenues	\$0	Total		Total									Total		\$0
<b>Troy Dr Underpass</b> Under existing Railroad Crossing Const Year <b>2024</b> Length (mi) 0.00  Design \$0 Real Estate \$0 Construction \$1,500,000 Total Cost \$1,500,000	6	2018 And Prior Revenues	\$0	Federal		Federal							\$750,000	Federal	\$750,000	New ped/bike underpass          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$0	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$1,500,000	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO		GO								\$750,000	GO		\$750,000
		Total Revenues	\$1,500,000	Total		Total								\$1,500,000	Total		\$1,500,000
<b>West Towne Path</b> Gammon Rd Underpass Const Year <b>2020</b> Length (mi) 0.00  Design \$200,000 Real Estate \$200,000 Construction \$3,820,000 Total Cost \$4,220,000	7	2018 And Prior Revenues	\$200,000	Federal		Federal	\$1,573,000							Federal	\$1,573,000	Extend Existing Path Westerly  Includes Underpass of Gammon Road. Constructed with roadway project    <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$200,000	State		State									State		\$0
		2020 Projected Revenues	\$3,820,000	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$200,000	GO	\$2,247,000								GO		\$2,647,000
		Total Revenues	\$4,220,000	Total	\$200,000	Total	\$3,820,000								Total		\$4,220,000
<b>West Towne Path</b> Gammon to Zor Shrine Pl Const Year <b>Not Sched</b> Length (mi) 0.57  Design \$110,000 Real Estate \$400,000 Construction \$1,100,000 Total Cost \$1,610,000		2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$100,000	State		State									State		\$0
		2020 Projected Revenues	\$0	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$0	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$100,000								GO		\$100,000
		Total Revenues	\$100,000	Total	\$100,000	Total	\$100,000								Total		\$100,000
<b>West Towne Path</b> Zor Shrine Pl to S High Point Const Year <b>2021</b> Length (mi) 0.19  Design \$40,000 Real Estate \$220,000 Construction \$360,000 Total Cost \$620,000	8	2018 And Prior Revenues	\$0	Federal		Federal								Federal	\$0	New ped/bike trail          <small>Bottom Cell will not print on MPO TIP Form</small>	
		2019 Revenues	\$100,000	State		State									State		\$0
		2020 Projected Revenues	\$220,000	Dane Co		Dane Co									Dane Co		\$0
		2021 Projected Revenues	\$360,000	Munci		Munci									Munci		\$0
		2022 Projected Revenues	\$0	TIF		TIF									TIF		\$0
		2023 Projected Revenues	\$0	Assess		Assess									Assess		\$0
		2024 Projected Revenues	\$0	Other		Other									Other		\$0
		2025 Projected Revenues	\$0	GO	\$100,000	GO	\$220,000	\$360,000							GO		\$680,000
		Total Revenues	\$680,000	Total	\$100,000	Total	\$220,000	\$360,000							Total		\$680,000

2020 Ped/Bike	TIP	Current and Projected Revenues		and Prior Revenues			Capital Budget			Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Proposed Capital Budget	Total Current and Projected Revenues All Years	Comments
				2018	Budget	Add/Deduct	Total	2020	2021	2022	2023	2024	2025				
<b>West Towne Path</b>																	
Commerce to Junction Road	9	2018 And Prior Revenues	\$0	Federal				Federal							Federal	\$0	New ped/bike trail
Const Year	2020	2019 Revenues	\$0	State				State							State	\$0	
Length (mi)	0.27	2020 Projected Revenues	\$260,000	Dane Co				Dane Co							Dane Co	\$0	
Design	\$10,000	2021 Projected Revenues	\$0	Munci				Munci							Munci	\$0	
Real Estate	\$0	2022 Projected Revenues	\$0	TIF				TIF							TIF	\$0	
Construction	\$250,000	2023 Projected Revenues	\$0	Assess				Assess							Assess	\$0	
Total Cost	\$260,000	2024 Projected Revenues	\$0	Other				Other							Other	\$0	
		2025 Projected Revenues	\$0	GO				GO	\$260,000						GO	\$260,000	
		Total Revenues	\$260,000	Total				Total	\$260,000						Total	\$260,000	
<b>Total All Projects</b>																	
Length (mi)	12.25	2018 And Prior Revenues	\$5,286,000	Federal	\$715,000	\$0	\$0	\$0	Federal	\$1,573,000	\$850,000	\$0	\$0	\$750,000	\$2,150,000	\$6,038,000	
Design	\$2,630,000	2019 Revenues	\$4,868,000	State	\$0	\$0	\$0	\$0	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Real Estate	\$2,800,000	2020 Projected Revenues	\$8,430,000	Dane Co	\$0	\$0	\$0	\$0	Dane Co	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	\$64,931,000	2021 Projected Revenues	\$7,853,000	Munci	\$0	\$0	\$0	\$0	Munci	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Cost	\$44,360,000	2022 Projected Revenues	\$4,528,000	TIF	\$0	\$0	\$0	\$0	TIF	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	
		2023 Projected Revenues	\$4,878,000	Assess	\$852,000	\$985,000	\$0	\$985,000	Assess	\$1,035,000	\$1,085,000	\$1,140,000	\$1,200,000	\$1,260,000	\$1,323,000	\$8,880,000	
		2024 Projected Revenues	\$6,279,000	Other	\$0	\$0	\$0	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		2025 Projected Revenues	\$9,258,000	GO	\$3,719,000	\$3,883,000	\$0	\$3,883,000	GO	\$5,822,000	\$4,418,000	\$3,388,000	\$3,678,000	\$4,269,000	\$5,785,000	\$34,962,000	
		Total Revenues	\$51,380,000	Total	\$5,286,000	\$4,868,000	\$0	\$4,868,000	Total	\$8,430,000	\$7,853,000	\$4,528,000	\$4,878,000	\$6,279,000	\$9,258,000	\$51,380,000	

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