

2016-17 ETH Application HSC Board of Directors Recommendations

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|-----------------------------------|-----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|
| Emergency Shelter | Porchlight | STABLE Program - <i>Program provides housing and services to 8 single women with AODA and/or mental health issues.</i> | \$3,900 |
| | The Road Home | Family Shelter Case Management - <i>Program provides support to 14 individuals in families w/children in overnight shelter.</i> | \$16,800 |
| | The Salvation Army | Medical Shelter Vouchers - <i>Program provides motel voucher for person who is unsuited for congregate shelter as a result of a medical condition.</i> | \$8,500 |
| | The Salvation Army | Single Women Shelter Case Management - <i>Program provides case management to women sleeping in 45-bed shelter.</i> | \$17,460 |
| | The Salvation Army | Single Women Shelter Operations - <i>Reimburses costs for operating single women shelter.</i> | \$1,340 |
| | The Salvation Army | Family Shelter Waitlist Case Management - <i>Program provides support services to homeless families who are on the shelter waitlist.</i> | \$16,800 |
| | YWCA Madison | Family Shelter Operations - <i>Reimburses for costs to operate the family shelter.</i> | \$16,800 |
| Emergency Shelter Subtotal | | | \$81,600 |
| HMIS | Institute for Community Alliances | HMIS Lead Administrator - <i>Agency serves as lead administrator of statewide Wisconsin ServicePoint.</i> | \$3,900 |
| HMIS Subtotal | | | \$3,900 |
| Outreach | Briarpatch | Street Outreach - <i>Program provides outreach to 110 homeless youth and young adults connecting them to services and housing.</i> | \$25,000 |
| | Porchlight | Single Men Outreach - <i>Program provides outreach and case management to unsheltered men and those sleeping in the men's shelter.</i> | \$25,000 |
| | Tenant Resource Center | Outreach to Homeless Single Adults | 6,600 |
| Outreach Subtotal | | | \$56,600 |
| Prevention | CACSCW | Rentable Homeless Prevention Hsg Payments - <i>Program provides rent assistance to persons who are doubled up or facing eviction.</i> | \$47,438 |
| | CACSCW | Rentable Homeless Prevention Hsg Svcs - <i>Pays for services to households receiving rent assistance to prevent homelessness.</i> | \$19,050 |
| | Legal Action | Eviction Prevention - <i>Program pays for attorney time to assist households in eviction matters.</i> | \$13,700 |
| | Tenant Resource Center | Housing Mediation Service - <i>Program provides housing mediation at Small Claims Eviction Court.</i> | \$11,000 |
| | Tenant Resource Center | Prev Hsg Plcmt & Tenant Cnslg Hsg Payments - <i>Program provides financial assistance to prevent an eviction.</i> | \$12,007 |

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| Prevention (continued) | Tenant Resource Center | Prev Hsg Plcmt & Tenant Cnslg Hsg Services - <i>Program provides supportive services to prevent an eviction.</i> | \$15,655 |
| Prevention Subtotal | | | \$118,850 |
| Rapid Rehousing | CACSCW | RRH Hsg Payments - <i>Collaboration with Porchlight housing to provide rent for 12 single adults for up to 24 months.</i> | \$25,000 |
| | CACSCW | RRH Hsg Services - <i>Collaboration with Porchlight housing to provide supportive services for 12 single adults for up to 24 months.</i> | \$22,000 |
| | The Salvation Army | RRH Hsg Payments - <i>Program provides scattered-site rent supports for 8-12 families for up to 24 months.</i> | \$32,500 |
| | The Salvation Army | RRH Hsg Services - <i>Program provides supportive services for 8-12 families for up to 24 months.</i> | \$32,500 |
| | Tenant Resource Center | RRH Hsg Payments - <i>Program provides scattered-site rent supports for 40 single adults for up to 24 months.</i> | \$35,000 |
| | Tenant Resource Center | RRH Hsg Services - <i>Program provides supportive services for 40 single adults for up to 24 months.</i> | \$35,000 |
| RRH Subtotal | | | \$182,000 |
| Transition Hsg Program | Briarpatch | TLP - <i>Program is 8 unit coop housing for young adults 18-21 years old.</i> | \$23,100 |
| | Porchlight | STABLE - <i>Program provides housing and services to 8 single women with AODA and/or mental health issues.</i> | \$19,400 |
| THP Subtotal | | | \$42,500 |
| ADMIN | City of Madison | Grant Management - <i>Contracts with sub-receipients, reports to the state DEHCR and reimburses non-profits for eligible costs.</i> | \$11,667 |
| | CAC | Prevention Admin - <i>Reimburses CAC for eligible prevention costs.</i> | \$7,000 |
| | CAC | RRH Admin - <i>Reimburses CAC for eligible rapid rehousing costs.</i> | \$3,000 |
| ADMIN Subtotal | | | \$21,667 |
| Bonus Application | YWCA of Madison | Housing Locator - <i>Connect landlords with single adults in need of housing through the Housing Placement Meetings</i> | \$40,000 |
| Total ESG/HPP/THP | | | \$507,117 |
| TOTAL w/ Bonus Funds | | | \$547,117 |