

Metro 5339b Grant Application

Current facility needs

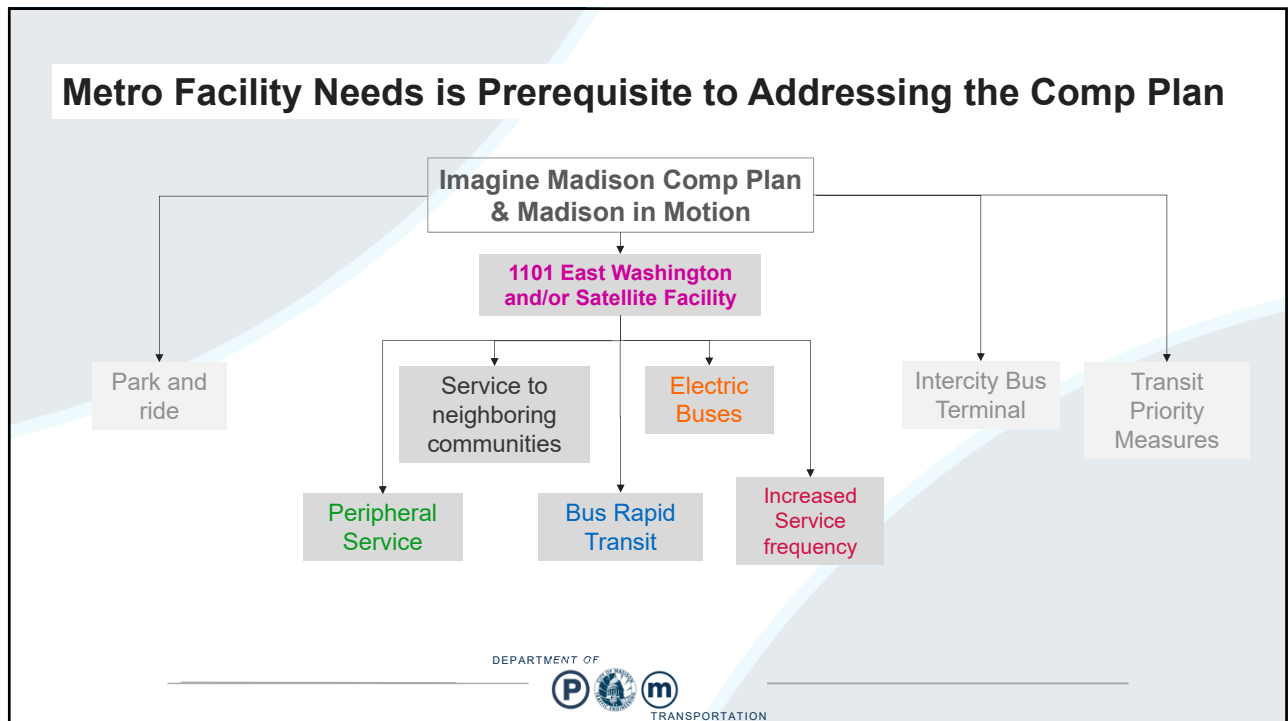
Designed for 160

Room 101 Room 102 Room 103 Room 104 Room 105 Room 106
 Room 107 Room 108 Room 109 Room 110 Room 111 Room 112
 Room 113 Room 114 Room 115 Room 116 Room 117 Room 118
 Room 119 Room 120 Room 121 Room 122 Room 123 Room 124
 Room 125 Room 126 Room 127 Room 128 Room 129 Room 130
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 Room 137 Room 138 Room 139 Room 140 Room 141 Room 142
 Room 143 Room 144 Room 145 Room 146 Room 147 Room 148
 Room 149 Room 150 Room 151 Room 152 Room 153 Room 154
 Room 155 Room 156 Room 157 Room 158 Room 159 Room 160

Soon to be housing 215

Room 101 Room 102 Room 103 Room 104 Room 105 Room 106
 Room 107 Room 108 Room 109 Room 110 Room 111 Room 112
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 Room 203 Room 204 Room 205 Room 206 Room 207 Room 208
 Room 209 Room 210 Room 211 Room 212 Room 213 Room 214
 Room 215

- State of repair - portions of the building are 100 years old
- Indoor air quality – worker safety
- Bathrooms, locker rooms and gender equity



Oscar Mayer facility preferred

- Very cost effective when viewed at capital cost per bus, particularly when compared to new construction.
- Location does not increase operational costs associated with deadheading
- Facility has excellent electrical capacity, which can be expanded
 - Well suited for eBuses
- Its rare to find an available facility, suited to metro's needs, with expansion capability.

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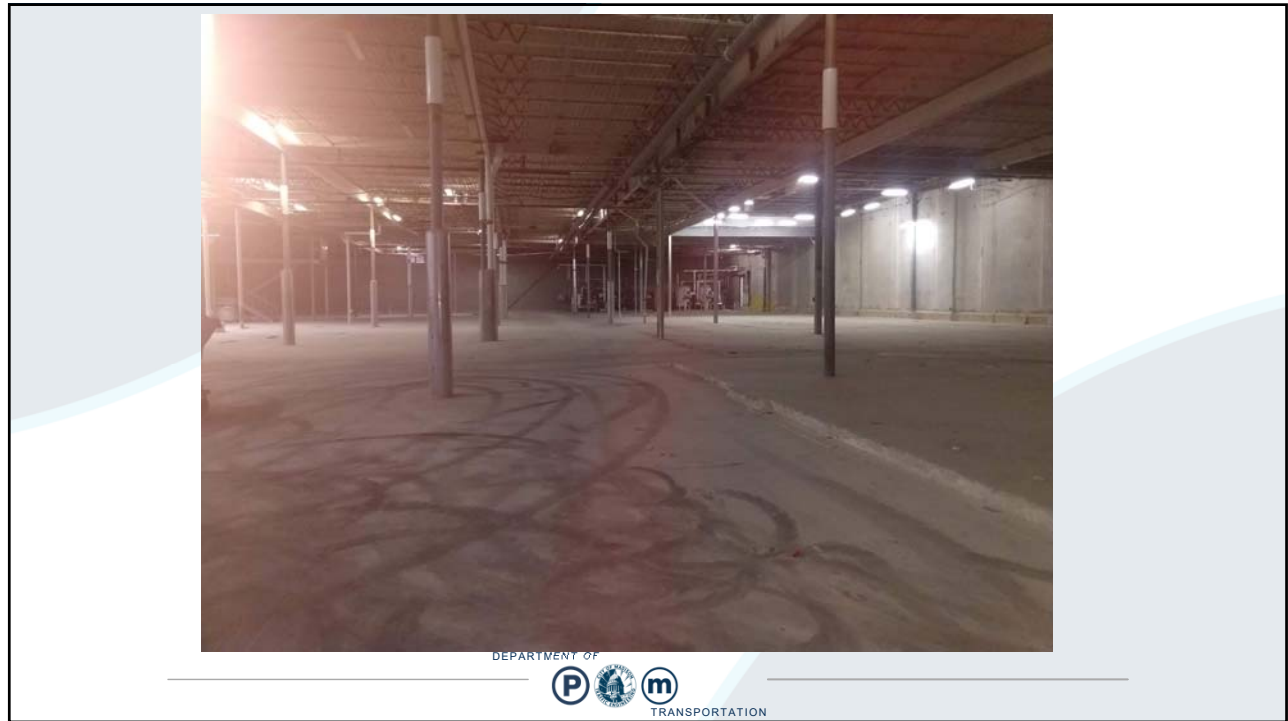
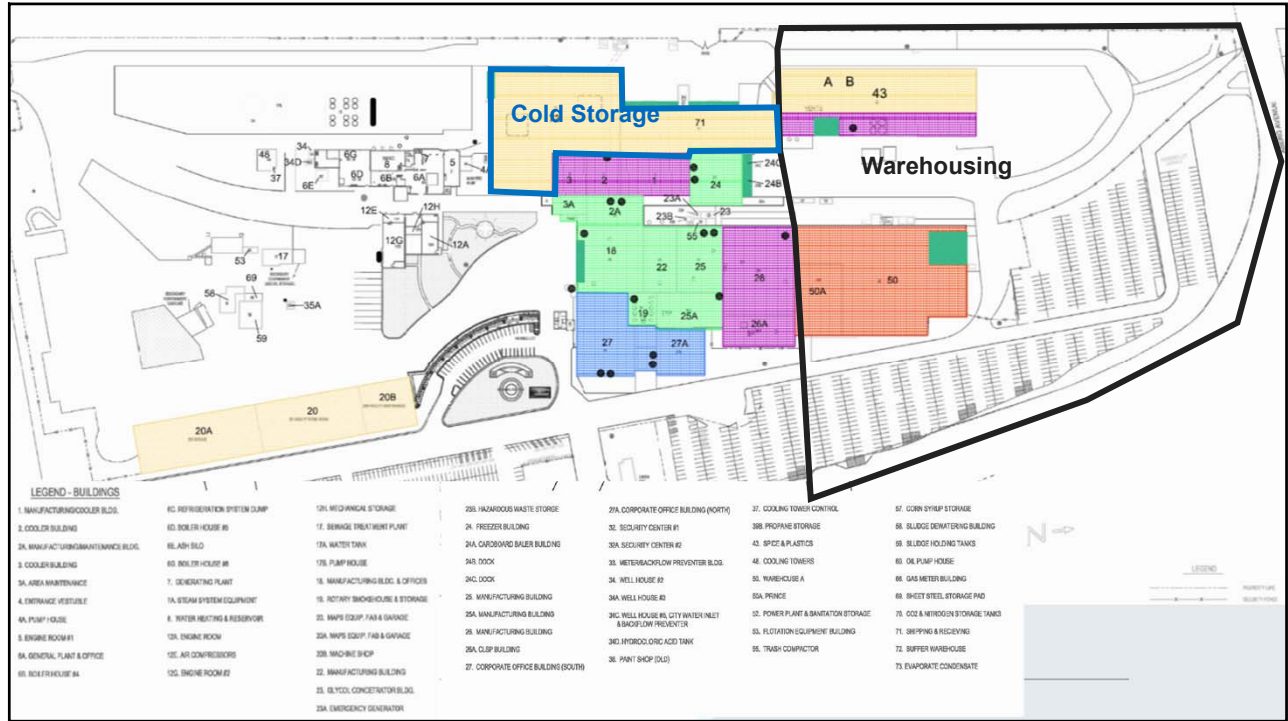


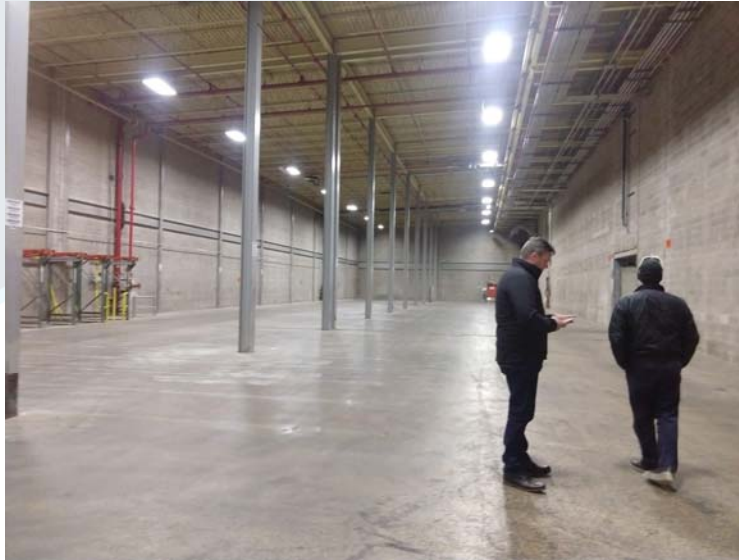
- 15 Acres
- Enough room for more relocation of 1101 if desired in the future
- Owners indicate these buildings will remain warehousing

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5339b Grant

- ~\$423 million available for buses or bus facilities
- We have unsuccessfully applied the last 3 years for buses
- We are asking for \$7 million from the grant program

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Possible Oscar Mayer Schedule

Year	Action	Use
2020	Purchase	<ul style="list-style-type: none"> Relocate up to 30 buses for storage while East Washington Facility is being remodeled Relocate 6 service bays while East Washington Facility is being remodeled
2021-2022	Renovate Building 50 Renovate Building 50A	<ul style="list-style-type: none"> Permanently relocated portion of bus fleet. Add buses for new service needs
2023	Renovate Building 43	<ul style="list-style-type: none"> Use for BRT bus storage

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