

**ROUTE PRODUCTIVITY COMPARISON--YEAR TO DATE--November 2011 vs. November 2010**  
**(Routes sorted in order of 2011 passengers per revenue hour productivity)**

ROUTE	RIDERSHIP, 2011 vs. 2010 Year to Date			Productivity, Trips per Revenue Hour			Routes < 60% of system avg.	ROUTE KEY	
	2011	2010	% change	2011	2010	% Change			
80 UW CAMPUS	1,855,623	1,550,207	19.7%	109.66	91.02	20.5%		<b>Core Routes</b> operate every day from early a.m. to late p.m.: <b>2, 3, 4, 5, 6, 7, 13</b> (3 operates weekdays only; 7 operates wkends & holidays only).	
85 UW CAMPUS-PARK ST CIRCULATOR	306,727	220,301	39.2%	71.20	53.51	33.0%			
84 EAGLE HEIGHTS EXPRESS (began operating August 25, 2008)	36,807	27,045	36.1%	70.54	52.05	35.5%			
90-94 SUPPLEMENTARY SCHOOL SERVICE	934,882	959,326	-2.5%	67.81	65.39	3.7%			
2 WTP-NTP	1,237,127	1,062,981	16.4%	50.91	45.18	12.7%			
81-82 UW LATE NITE CIRCULATORS	234,613	173,042	35.6%	50.65	36.22	39.8%			
22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	588,560	533,349	10.4%	49.90	46.20	8.0%			
71 MIDDLETON-CAPITOL SQUARE VIA MARSHALL PARK COMMUTER	88,524	74,951	18.1%	49.55	42.10	17.7%			
50 WTP-SCHROEDER-RAYMOND LOOP	165,744	164,907	0.5%	42.72	42.54	0.4%			
4 NTP-STP	720,843	693,950	3.9%	41.19	39.94	3.1%			
40 STP - ARBOR HILLS LOOP	175,492	151,232	16.0%	38.46	34.12	12.7%			
6 CITY VIEW DR-WTP & 67 WTP-WEST TOWNE	1,407,864	1,333,982	5.5%	38.42	35.85	7.2%			
72 MIDDLETON-CAPITOL SQUARE VIA BRANCH COMMUTER	135,477	123,739	9.5%	38.09	34.94	9.0%		<b>Commuter Routes</b> operate on weekdays during peak hours: <b>11, 12, 14, 15, 25, 27, 28, 29, 37, 38, 44, 47, 48, 55, 56, 57</b> <b>58, 71, 72, 74</b>	
9 ETP - UW CAMPUS & 33 HIESTAND LOOP (peak hour trips on 9 began Aug. 24, 2009)	192,442	178,684	7.7%	37.78	36.39	3.8%			
16 STP - ETP	380,722	354,959	7.3%	34.08	31.50	8.2%			
3 WTP-ETP	537,801	483,285	11.3%	33.95	30.60	10.9%			
14 & 15 RICHMOND HILL-WEXFORD RIDGE/JUNCTION RIDGE	886,304	797,091	11.2%	33.49	32.08	4.4%			
55 VERONA- WTP COMMUTER	42,187	35,637	18.4%	33.20	28.04	18.4%		<b>Peripheral Routes</b> operate from transfer points to outlying areas: <b>20, 21, 22, 26, 30, 32, 33, 36, 40, 50, 51, 52, 73, 78</b>	
51 WTP-MUIR FIELD LOOP	79,242	60,792	30.3%	32.49	25.15	29.2%			
56 & 57 PILGRIM-REETZ COMMUTER & MUIR FIELD COMMUTER	242,691	227,318	6.8%	32.27	30.33	6.4%			
5 ETP-STP, 13 STP-CAP SQUARE & 18 STP-WTP	1,024,915	964,011	6.3%	31.73	30.00	5.7%			
37 & 38 PFLAUM RD-SHEBOYGAN AVE COMMUTER (revised Oct. '08 & Aug '09)	356,681	324,770	9.8%	30.20	28.44	6.2%			
29 SHERMAN COMMUTER ("School day" trip discontinued October 4, 2008)	21,255	23,320	-8.9%	28.99	31.95	-9.2%		<b>Connector Routes</b> connect transfer points throughout the day: <b>16, 17, 18.</b>	
44 & 48 STP-UW CAMPUS & FITCHBURG COMMUTER RTES	105,685	97,099	8.8%	28.94	26.85	7.8%			
11 & 12 WTP-DUTCH MILL-CAP SQUARE	130,611	117,218	11.4%	26.87	24.22	10.9%			
27 NTP - UW CAMPUS COMMUTER	43,796	36,472	20.1%	25.58	21.43	19.4%			
47 ARBOR HILLS COMMUTER	76,517	69,130	10.7%	25.53	23.16	10.2%			
21 LAKEVIEW LOOP	145,677	178,596	-18.4%	25.45	31.41	-19.0%			
1 CAP SQUARE - UW	22,924	21,659	5.8%	25.34	24.04	5.4%			
7 WTP-ETP (Weekends & Holidays Only)	127,700	110,698	15.4%	24.11	20.69	16.5%			
17 ETP-NTP, 20 NTP-EAST TOWNE & 30 ETP-EAST TOWNE	486,048	455,649	6.7%	23.46	22.01	6.6%			
70 MIDDLETON-CAPITOL SQUARE	140,573	128,283	9.6%	22.96	21.10	8.8%	x		
19 RED ARROW TR-CAP SQUARE	156,660	149,102	5.1%	22.73	21.56	5.4%	x	<b>Circulator Routes</b> <b>1, 9, 10, 34</b>	
58 GREENTREE COMMUTER	62,628	58,041	7.9%	22.68	21.11	7.4%	x		
8 CAP SQUARE-SPRING HARBOR (Weekends & Holidays Only)	32,517	30,019	8.3%	21.23	19.41	9.4%	x		
32 ACEWOOD-THOMPSON LOOP	40,914	48,005	-14.8%	21.10	24.71	-14.6%	x		
10 SCHENK/ATWOOD - UW CAMPUS (began August 24, 2009)	70,375	54,400	29.4%	19.10	14.86	28.6%	x		
73 WTP-OLD SAUK TRAILS	122,950	116,551	5.5%	18.43	17.45	5.6%	x		
25 AMERICAN CENTER COMMUTER	12,116	8,969	35.1%	17.95	15.04	19.3%	x		
34 ETP-MATC & 39 ETP - DAIRY DRIVE (peak service on 34 began Aug. 24, 2009)	61,810	57,863	6.8%	17.08	16.14	5.8%	x		
63 & 68 WTP-PRAIRIE TWN CTR (Weekends & Holidays only)	48,122	49,472	-2.7%	16.58	16.86	-1.7%	x		
52 WTP-FITCHBURG	37,508	59,458	-36.9%	14.55	23.23	-37.4%	x		
74 MIDDLETON LOOP	22,226	25,279	-12.1%	12.98	14.83	-12.5%	x	<b>Other routes:</b> <b>8</b> operates between the Capitol Square and Spring Harbor, weekends only. <b>19</b> operates like a core route between the Capitol Square and Allied Drive on weekdays.  <b>39</b> operates as a commuter route during peak hours; operates like a circulator route midday. <b>59</b> operates weekends & holidays between the WTP and Fitchburg. <b>67</b> connects with route 6 at the West Transfer Point; operates to/from West Towne Mall. <b>63 and 68</b> operate between the West Transfer Point and Prairie <b>70</b> operates like a core route between the Capitol Square & Middleton on weekdays.	
78 MIDDLETON-WTP (Began Oct. 5, 2008; Saturdays only)	10,076	9,352	7.7%	12.41	14.11	-12.0%	x		
36 CITY VIEW LOOP (Began Oct. 5, 2008; formerly part of Route 6)	25,371	37,275	-31.9%	9.44	13.71	-31.2%	x		
59 FITCHBURG - WTP (weekend & holiday route, began August 23, 2009)	10,246	10,478	-2.2%	6.70	6.79	-1.2%	x		
26 AMERICAN CENTER LOOP (Began Oct. 5, 2008)	2,605	2,173	19.9%	5.08	4.26	19.4%	x		
UNKNOWN ROUTE & ROAD BUS *	840	762	10.2%	NA	NA	NA	x		
<b>SYSTEM TOTAL</b>	<b>13,649,018</b>	<b>12,450,882</b>	<b>9.6%</b>	<b>38.85</b>	<b>35.69</b>	<b>8.8%</b>	<b>23.31</b>		
<b>TOTAL WITHOUT CAMPUS CIRCULATORS (Routes 80-85)</b>	<b>11,215,248</b>	<b>10,480,287</b>	<b>7.0%</b>	<b>34.51</b>	<b>32.51</b>	<b>6.2%</b>	<b>20.71</b>		<b>School Day Supplemental Routes</b> <b>L, E, M, W (90-94)</b>

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ROUTE PERFORMANCE, Year to Date - November 2011

ROUTE	RIDERSHIP			Passengers/rev. hour	
	2011	2010	% change	2011	2010
1 CAP SQUARE - UW	22,924	21,659	5.8%	25.34	24.04
2 WTP-NTP	1,237,127	1,062,981	16.4%	50.91	45.18
3 WTP-ETP	537,801	483,285	11.3%	33.95	30.60
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22 MENDOTA LOOP & 28 NTP-WTP COMMUTER	588,560	533,349	10.4%	49.90	46.20
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<b>MIDDLETON ROUTES TOTAL</b>	<b>519,826</b>	<b>478,155</b>	<b>8.7%</b>	<b>25.16</b>	<b>23.38</b>
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**Madison Metro Transit**  
**Unaudited Financial Performance Report**  
**Year-to-Date through November 30**  
**All Modes**

	2010 Actual	2011 Budget	2011 Actual	Over/Under Budget	Change from Prior Year
<b>Passenger Revenue:</b>					
Cash, Tickets, Passes:	\$ 5,241,686	\$ 5,515,161	\$ 5,448,597	\$ (66,563)	\$ 206,912
Unlimited Ride Passes:	\$ 4,690,777	\$ 5,106,305	\$ 5,393,212	\$ 286,906	\$ 702,435
<b>Sub Total:</b>	<b>\$ 9,932,462</b>	<b>\$ 10,621,466</b>	<b>\$ 10,841,809</b>	<b>\$ 220,343</b>	<b>\$ 909,347</b>
<b>Misc Revenue:</b>					
Advertising:	\$ 367,042	\$ 389,583	\$ 389,583	\$ 0	\$ 22,542
County:	\$ 3,163,879	\$ 3,278,550	\$ 3,215,682	\$ (62,868)	\$ 51,803
Other Operating:	\$ 61,975	\$ 33,800	\$ 74,477	\$ 40,677	\$ 12,502
Non-Operating:	\$ 70,545	\$ 72,967	\$ 72,314	\$ (652)	\$ 1,769
<b>Sub Total:</b>	<b>\$ 3,663,441</b>	<b>\$ 3,774,900</b>	<b>\$ 3,752,056</b>	<b>\$ (22,844)</b>	<b>\$ 88,616</b>
<b>Local Subsidies:</b>					
City of Madison:	\$ 6,473,364	\$ 7,346,826	\$ 7,346,826	\$ -	\$ 873,462
Funding Partners:	\$ 2,468,984	\$ 2,984,614	\$ 2,937,000	\$ (47,614)	\$ 468,016
<b>Sub Total:</b>	<b>\$ 8,942,348</b>	<b>\$ 10,331,439</b>	<b>\$ 10,283,826</b>	<b>\$ (47,614)</b>	<b>\$ 1,341,478</b>
<b>State Assistance:</b>	\$ 16,038,367	\$ 16,526,858	\$ 16,526,858	\$ 0	\$ 488,492
<b>Federal grant funding for capital maintenance</b>	\$ 6,357,632	\$ 5,486,800	\$ 5,486,800	\$ -	\$ (870,832)
<b>Total Revenue:</b>	<b>\$ 44,934,250</b>	<b>\$ 46,741,463</b>	<b>\$ 46,891,350</b>	<b>\$ 149,886</b>	<b>\$ 1,957,100</b>
<b>Salaries:</b>					
Salaries/Wages:	\$ 20,843,900	\$ 21,264,920	\$ 20,920,953	\$ (343,967)	\$ 77,053
OT:	\$ 1,409,264	\$ 1,081,868	\$ 1,374,988	\$ 293,120	\$ (34,276)
Workers Comp:	\$ 195,757	\$ 183,651	\$ 193,398	\$ 9,747	\$ (2,360)
<b>Benefits:</b>					
Health:	\$ 5,054,507	\$ 5,352,619	\$ 5,336,166	\$ (16,453)	\$ 281,659
WI Retirement:	\$ 2,444,046	\$ 2,551,034	\$ 2,500,904	\$ (50,130)	\$ 56,858
Other:	\$ 3,051,471	\$ 3,021,969	\$ 3,110,200	\$ 88,231	\$ 58,729
<b>Sub Total:</b>	<b>\$ 32,998,945</b>	<b>\$ 33,456,060</b>	<b>\$ 33,436,608</b>	<b>\$ (19,452)</b>	<b>\$ 437,663</b>
<b>Utilities:</b>					
Natural Gas:	\$ 174,979	\$ 260,000	\$ 176,965	\$ (83,035)	\$ 1,986
Electricity:	\$ 236,173	\$ 247,500	\$ 246,753	\$ (747)	\$ 10,581
Telephone:	\$ 14,407	\$ 8,800	\$ 12,486	\$ 3,686	\$ (1,922)
Other:	\$ 23,466	\$ 26,400	\$ 17,878	\$ (8,522)	\$ (5,587)
<b>Building &amp; Grounds:</b>					
Repairs/Maintenance:	\$ 73,887	\$ 71,400	\$ 103,436	\$ 32,036	\$ 29,549
Supplies:	\$ 116,622	\$ 107,300	\$ 226,691	\$ 119,391	\$ 110,068
Services:	\$ 14,242	\$ 9,900	\$ 9,842	\$ (58)	\$ (4,400)
<b>Rolling Stock/Support Equipment:</b>					
Equip. Repairs/Maintenance:	\$ 264,500	\$ 282,700	\$ 364,131	\$ 81,431	\$ 99,631
Parts:	\$ 652,743	\$ 765,600	\$ 580,530	\$ (185,070)	\$ (72,213)
Tires:	\$ 178,719	\$ 176,000	\$ 170,197	\$ (5,803)	\$ (8,521)
Equipment Supplies:	\$ 130,665	\$ 114,400	\$ 99,535	\$ (14,865)	\$ (31,130)
Fuels, Oils, & Lubricants:	\$ 2,572,804	\$ 2,921,783	\$ 3,546,557	\$ 624,774	\$ 973,753
<b>Administrative:</b>					
Insurance & Financial:	\$ 915,666	\$ 1,045,975	\$ 1,011,086	\$ (34,889)	\$ 95,421
Rentals/Leases:	\$ 144,231	\$ 148,867	\$ 149,172	\$ 305	\$ 4,941
Training:	\$ 19,814	\$ 30,800	\$ 10,017	\$ (20,783)	\$ (9,798)
Supplies, Equipment and Services:	\$ 439,462	\$ 401,867	\$ 413,553	\$ 11,686	\$ (25,909)
<b>Operations:</b>					
Paratransit Providers:	\$ 4,118,417	\$ 4,056,250	\$ 3,919,401	\$ (136,849)	\$ (199,016)
GAS / RSVP / Exc Rides:	\$ 571,953	\$ 606,742	\$ 587,480	\$ (19,262)	\$ 15,527
<b>Inter Departmental Charges:</b>	\$ 668,940	\$ 721,383	\$ 752,707	\$ 31,323	\$ 83,767
<b>Depreciation:</b>	\$ 5,562,377	\$ 5,225,000	\$ 6,041,997	\$ 816,997	\$ 479,619
<b>Interest and Bad Debt Expense:</b>	\$ 372,354	\$ 250,892	\$ 283,758	\$ 32,867	\$ (88,595)
<b>Total Operating Expenses:</b>	<b>\$ 50,265,365</b>	<b>\$ 50,935,619</b>	<b>\$ 52,160,780</b>	<b>\$ 1,225,161</b>	<b>\$ 1,895,416</b>
<b>Less Depreciation:</b>	\$ (5,562,377)	\$ (5,225,000)	\$ (6,041,997)	\$ (816,997)	\$ (479,619)
<b>Capital Debt:</b>	\$ 849,484	\$ 942,517	\$ 942,517	\$ -	\$ 93,033
<b>Local share of prepaid lease</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Fixed Assets:</b>	\$ -	\$ 97,600	\$ 113,589	\$ 15,989	\$ 113,589
<b>Federal grant funding for fixed assets</b>	\$ -	\$ (78,080)	\$ (90,871)	\$ (12,791)	\$ (90,871)
<b>Total Expenditures:</b>	<b>\$ 45,552,471</b>	<b>\$ 46,672,656</b>	<b>\$ 47,084,018</b>	<b>\$ 411,362</b>	<b>\$ 1,531,547</b>
<b>Reserves generated (used)</b>	<b>\$ (618,221)</b>	<b>\$ 68,808</b>	<b>\$ (192,668)</b>	<b>\$ (261,476)</b>	<b>\$ 425,553</b>

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through November 30, 2011 and 2010**

**Fixed Route Passenger Revenue**

<b>2011</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>Total</b>
Cash fares	\$ 113,456	\$ 124,917	\$ 123,260	\$ 106,168	\$ 109,926	\$ 122,187	\$ 114,083	\$ 137,548	\$ 126,610	\$ 131,043	\$ 110,081	\$ 1,319,279
Day passes	\$ 6,756	\$ 6,596	\$ 7,075	\$ 6,462	\$ 7,866	\$ 9,201	\$ 10,631	\$ 12,411	\$ 8,775	\$ 10,167	\$ 7,561	\$ 93,501
10 ride passes/tickets	\$ 148,710	\$ 76,940	\$ 130,155	\$ 100,335	\$ 91,365	\$ 149,710	\$ 100,980	\$ 99,910	\$ 101,535	\$ 112,940	\$ 71,640	\$ 1,184,220
31 day passes	\$ 102,053	\$ 95,480	\$ 118,167	\$ 109,615	\$ 102,933	\$ 128,672	\$ 112,805	\$ 98,670	\$ 131,230	\$ 107,140	\$ 112,118	\$ 1,218,883
EZ Rider/Summer Youth passes	\$ 109,549	\$ 146,065	\$ 146,065	\$ 146,065	\$ 146,065	\$ 41,496	\$ 9,960	\$ 8,850	\$ 194,000	\$ 194,000	\$ 194,000	\$ 1,336,113
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 480,524</b>	<b>\$ 449,998</b>	<b>\$ 524,722</b>	<b>\$ 468,645</b>	<b>\$ 458,155</b>	<b>\$ 451,266</b>	<b>\$ 348,459</b>	<b>\$ 357,389</b>	<b>\$ 562,150</b>	<b>\$ 555,290</b>	<b>\$ 495,400</b>	<b>\$ 5,151,996</b>
UW ASM	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,290	\$ 245,291	\$ 256,804	\$ 256,804	\$ 256,804	\$ 2,732,735
UW Employees	\$ 104,265	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,825	\$ 136,824	\$ 136,825	\$ 136,825	\$ 144,798	\$ 144,798	\$ 144,798	\$ 1,496,431
MATC	\$ 57,524	\$ 73,902	\$ 83,751	\$ 82,367	\$ 42,080	\$ 24,678	\$ 25,191	\$ 20,259	\$ 46,435	\$ 92,428	\$ 88,752	\$ 637,367
City of Madison	\$ 11,953	\$ 12,050	\$ 13,534	\$ 11,079	\$ 11,183	\$ 11,440	\$ 10,772	\$ 12,564	\$ 12,860	\$ 12,612	\$ 12,460	\$ 132,507
Edgewood	\$ 8,510	\$ 9,078	\$ 9,571	\$ 9,108	\$ 5,425	\$ 3,631	\$ 4,557	\$ 6,800	\$ 12,737	\$ 13,753	\$ 13,341	\$ 96,511
St. Mary's	\$ 3,775	\$ 4,039	\$ 4,488	\$ 4,033	\$ 4,098	\$ 4,618	\$ 5,057	\$ 5,097	\$ 4,787	\$ 5,111	\$ 4,930	\$ 50,033
Meriter	\$ 2,929	\$ 2,821	\$ 3,503	\$ 3,034	\$ 3,112	\$ 3,535	\$ 3,254	\$ 3,452	\$ 3,478	\$ 3,426	\$ 3,432	\$ 35,976
Dane County	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 1,203	\$ 1,688	\$ 1,767	\$ 1,633	\$ 1,887	\$ 8,237
Commuter	\$ 11,784	\$ 11,502	\$ 14,598	\$ 13,032	\$ 14,851	\$ 17,921	\$ 17,722	\$ 19,361	\$ 18,287	\$ 17,251	\$ 17,565	\$ 173,874
<b>Total unlimited ride pass revenue</b>	<b>\$ 446,030</b>	<b>\$ 495,507</b>	<b>\$ 511,560</b>	<b>\$ 504,768</b>	<b>\$ 462,864</b>	<b>\$ 447,996</b>	<b>\$ 449,871</b>	<b>\$ 451,337</b>	<b>\$ 501,953</b>	<b>\$ 547,816</b>	<b>\$ 543,969</b>	<b>\$ 5,363,671</b>
<b>Total passenger revenue</b>	<b>\$ 926,554</b>	<b>\$ 945,504</b>	<b>\$ 1,036,281</b>	<b>\$ 973,412</b>	<b>\$ 921,018</b>	<b>\$ 899,262</b>	<b>\$ 798,330</b>	<b>\$ 808,726</b>	<b>\$ 1,064,103</b>	<b>\$ 1,103,106</b>	<b>\$ 1,039,369</b>	<b>\$ 10,515,667</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 926,554</b>	<b>\$ 1,872,058</b>	<b>\$ 2,908,340</b>	<b>\$ 3,881,752</b>	<b>\$ 4,802,771</b>	<b>\$ 5,702,033</b>	<b>\$ 6,500,363</b>	<b>\$ 7,309,089</b>	<b>\$ 8,373,192</b>	<b>\$ 9,476,298</b>	<b>\$ 10,515,667</b>	

<b>2010</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>Total</b>
Cash fares	\$ 107,668	\$ 100,462	\$ 102,833	\$ 92,170	\$ 104,315	\$ 108,660	\$ 94,258	\$ 124,803	\$ 123,569	\$ 112,749	\$ 99,624	\$ -	\$ 1,171,111
Day passes	\$ 6,803	\$ 6,522	\$ 6,050	\$ 5,582	\$ 7,172	\$ 7,890	\$ 8,600	\$ 8,870	\$ 5,080	\$ 7,278	\$ 5,397	\$ -	\$ 75,241
10 ride passes/quiktix	\$ 138,755	\$ 106,015	\$ 98,150	\$ 99,830	\$ 103,585	\$ 106,695	\$ 118,815	\$ 80,735	\$ 102,395	\$ 111,275	\$ 82,185	\$ -	\$ 1,148,435
31 day passes	\$ 102,740	\$ 113,300	\$ 113,713	\$ 115,501	\$ 114,675	\$ 96,635	\$ 97,927	\$ 107,883	\$ 123,750	\$ 96,443	\$ 94,298	\$ -	\$ 1,176,864
EZ Rider/Summer Youth passes	\$ 107,786	\$ 156,501	\$ 156,501	\$ 156,501	\$ 156,501	\$ 55,075	\$ 8,340	\$ 8,340	\$ 194,670	\$ 195,540	\$ 195,000	\$ -	\$ 1,390,755
<b>Total cash, ticket &amp; pass revenue</b>	<b>\$ 463,752</b>	<b>\$ 482,800</b>	<b>\$ 477,246</b>	<b>\$ 469,583</b>	<b>\$ 486,248</b>	<b>\$ 374,955</b>	<b>\$ 327,940</b>	<b>\$ 330,631</b>	<b>\$ 549,464</b>	<b>\$ 523,285</b>	<b>\$ 476,504</b>	<b>\$ -</b>	<b>\$ 4,962,406</b>
UW ASM	\$ 202,962	\$ 288,960	\$ 270,208	\$ 239,974	\$ 169,240	\$ 148,529	\$ 149,624	\$ 149,831	\$ 245,290	\$ 245,290	\$ 245,290	\$ -	\$ 2,355,198
UW Employees	\$ 131,380	\$ 141,041	\$ 144,131	\$ 125,765	\$ 112,549	\$ 115,941	\$ 111,546	\$ 115,915	\$ 138,054	\$ 138,054	\$ 138,054	\$ -	\$ 1,412,429
MATC	\$ 46,655	\$ 70,730	\$ 76,078	\$ 71,084	\$ 38,410	\$ 20,888	\$ 24,138	\$ 35,844	\$ 13,166	\$ 89,065	\$ 85,098	\$ -	\$ 571,157
City of Madison	\$ 11,661	\$ 11,846	\$ 12,510	\$ 11,547	\$ 10,767	\$ 10,823	\$ 10,271	\$ 10,928	\$ 11,392	\$ 11,512	\$ 11,635	\$ -	\$ 124,892
Edgewood	\$ 7,597	\$ 8,246	\$ 8,575	\$ 7,687	\$ 3,970	\$ 2,584	\$ 2,537	\$ 4,507	\$ 10,328	\$ 10,299	\$ 9,248	\$ -	\$ 75,576
St. Mary's	\$ 3,196	\$ 3,390	\$ 3,870	\$ 3,843	\$ 3,537	\$ 3,715	\$ 3,966	\$ 4,016	\$ 4,805	\$ 5,242	\$ 4,743	\$ -	\$ 44,323
Meriter	\$ 3,305	\$ 3,785	\$ 3,800	\$ 3,499	\$ 2,637	\$ 2,801	\$ 2,795	\$ 3,058	\$ 2,893	\$ 3,246	\$ 3,013	\$ -	\$ 34,832
Commuter	\$ 911	\$ 2,368	\$ 3,026	\$ 2,922	\$ 2,867	\$ 2,985	\$ 3,074	\$ 3,671	\$ 4,298	\$ 4,423	\$ 9,240	\$ -	\$ 39,785
<b>Total unlimited ride pass revenue</b>	<b>\$ 407,666</b>	<b>\$ 530,365</b>	<b>\$ 522,196</b>	<b>\$ 466,322</b>	<b>\$ 343,978</b>	<b>\$ 308,266</b>	<b>\$ 307,950</b>	<b>\$ 327,770</b>	<b>\$ 430,226</b>	<b>\$ 507,131</b>	<b>\$ 506,321</b>	<b>\$ -</b>	<b>\$ 4,658,191</b>
<b>Total passenger revenue</b>	<b>\$ 871,418</b>	<b>\$ 1,013,165</b>	<b>\$ 999,442</b>	<b>\$ 935,905</b>	<b>\$ 830,225</b>	<b>\$ 683,221</b>	<b>\$ 635,890</b>	<b>\$ 658,400</b>	<b>\$ 979,690</b>	<b>\$ 1,030,416</b>	<b>\$ 982,825</b>	<b>\$ -</b>	<b>\$ 9,620,598</b>
<b>Cumulative YTD passenger revenue</b>	<b>\$ 871,418</b>	<b>\$ 1,884,583</b>	<b>\$ 2,884,025</b>	<b>\$ 3,819,930</b>	<b>\$ 4,650,156</b>	<b>\$ 5,333,377</b>	<b>\$ 5,969,266</b>	<b>\$ 6,627,667</b>	<b>\$ 7,607,357</b>	<b>\$ 8,637,773</b>	<b>\$ 9,620,598</b>	<b>\$ -</b>	

**Madison Metro Transit**  
**Year to Year Fixed Route Ridership and Revenue Comparison**  
**Through November 30, 2011 and 2010**

**Fixed Route Rides**

<b>2011</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>Total</b>
Cash fares	65,670	64,772	66,436	55,966	61,466	75,648	75,641	74,059	73,196	68,008	61,200	742,062
Day passes	3,598	3,567	4,127	3,836	4,249	5,901	6,727	7,732	5,471	5,330	4,322	54,860
10 ride passes/tickets	78,092	70,215	87,793	66,691	72,594	59,074	48,852	54,488	73,189	69,550	70,046	750,584
31 day passes	133,180	121,416	151,517	136,740	145,278	147,151	143,065	154,030	151,657	163,797	144,664	1,592,495
EZ Rider/Summer Youth passes	189,975	151,918	239,213	183,109	220,301	92,446	26,706	24,614	199,698	211,360	209,788	1,749,128
<b>Total cash, ticket &amp; pass rides</b>	<b>470,515</b>	<b>411,888</b>	<b>549,086</b>	<b>446,342</b>	<b>503,888</b>	<b>380,220</b>	<b>300,991</b>	<b>314,923</b>	<b>503,211</b>	<b>518,045</b>	<b>490,020</b>	<b>4,889,129</b>
UW ASM	242,812	305,756	304,610	291,511	192,816	168,831	166,852	167,930	290,895	305,148	309,361	2,746,522
UW Employees	146,341	146,893	161,652	141,391	124,909	126,077	114,868	125,955	130,249	140,248	142,251	1,500,834
MATC	50,021	64,263	72,827	71,623	36,591	21,459	21,905	17,617	72,960	80,372	77,176	586,814
City of Madison	10,394	10,478	11,769	9,634	9,724	9,948	9,367	10,925	11,183	10,967	10,935	115,324
Edgewood	7,400	7,894	8,323	7,920	4,717	3,157	3,963	5,913	11,076	11,959	11,601	83,923
St. Mary's	3,283	3,512	3,903	3,507	3,563	4,016	4,397	4,432	4,163	4,444	4,287	43,507
Meriter	2,547	2,453	3,046	2,638	2,706	3,074	2,830	3,002	3,024	2,979	2,984	31,283
Dane County						51	1,046	1,468	1,537	1,420	1,641	7,163
Commuter	10,247	10,002	12,694	11,332	12,914	15,583	15,410	16,836	15,902	15,001	15,274	151,195
<b>Total unlimited ride pass rides</b>	<b>473,045</b>	<b>551,251</b>	<b>578,824</b>	<b>539,556</b>	<b>387,940</b>	<b>352,196</b>	<b>340,638</b>	<b>354,078</b>	<b>540,989</b>	<b>572,538</b>	<b>575,510</b>	<b>5,266,565</b>
UW routes 80-85	220,478	340,489	281,654	297,510	126,838	71,192	73,154	76,066	313,228	326,352	308,395	2,435,356
<b>Total revenue rides</b>	<b>1,164,038</b>	<b>1,303,628</b>	<b>1,409,564</b>	<b>1,283,408</b>	<b>1,018,666</b>	<b>803,608</b>	<b>714,783</b>	<b>745,067</b>	<b>1,357,428</b>	<b>1,416,935</b>	<b>1,373,925</b>	<b>12,591,050</b>
Transfers	71,405	61,215	72,636	62,400	67,979	88,617	95,328	89,389	79,012	71,717	65,960	825,658
Non-revenue rides	18,034	15,996	20,961	19,180	21,731	21,727	20,423	23,253	25,314	25,778	19,912	232,309
<b>Total rides</b>	<b>1,253,477</b>	<b>1,380,839</b>	<b>1,503,161</b>	<b>1,364,988</b>	<b>1,108,376</b>	<b>913,952</b>	<b>830,534</b>	<b>857,709</b>	<b>1,461,754</b>	<b>1,514,430</b>	<b>1,459,797</b>	<b>13,649,017</b>
<b>Cumulative YTD total rides</b>	<b>1,253,477</b>	<b>2,634,316</b>	<b>4,137,477</b>	<b>5,502,465</b>	<b>6,610,841</b>	<b>7,524,793</b>	<b>8,355,327</b>	<b>9,213,036</b>	<b>10,674,790</b>	<b>12,189,220</b>	<b>13,649,017</b>	

<b>2010</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>Total</b>
Cash fares	62,055	56,315	60,361	56,320	60,003	65,860	69,686	63,508	67,665	60,927	54,522	677,222
Day passes	3,716	3,794	3,733	3,828	4,369	5,373	5,961	6,085	4,639	4,519	3,506	49,523
10 ride passes/tickets	81,433	78,442	81,291	71,757	70,266	59,635	50,262	50,451	75,239	71,210	70,172	760,158
31 day passes	126,169	129,516	144,359	129,655	129,782	136,347	134,541	134,969	140,532	141,519	134,896	1,482,285
EZ Rider/Summer Youth passes	192,573	188,628	215,939	199,078	206,591	90,118	26,891	19,774	194,282	211,412	196,329	1,741,615
<b>Total cash, ticket &amp; pass rides</b>	<b>465,946</b>	<b>456,695</b>	<b>505,683</b>	<b>460,638</b>	<b>471,011</b>	<b>357,333</b>	<b>287,341</b>	<b>274,787</b>	<b>482,357</b>	<b>489,587</b>	<b>459,425</b>	<b>4,710,803</b>
UW ASM	213,195	303,529	283,832	252,074	177,773	156,018	157,168	157,386	262,755	280,289	279,094	2,523,113
UW Employees	138,004	148,152	151,398	132,106	118,224	121,787	117,170	121,759	123,355	129,777	132,836	1,434,568
MATC	42,414	64,300	69,162	64,622	34,918	18,989	21,944	31,169	74,529	77,448	73,998	573,493
City of Madison	10,140	10,301	10,878	10,041	9,363	9,411	8,931	9,503	9,906	10,010	10,118	108,602
Edgewood	6,906	7,496	7,795	6,988	3,609	2,349	2,306	4,097	8,981	8,956	8,042	67,525
St. Mary's	2,779	2,948	3,365	3,342	3,076	3,230	3,449	3,492	4,178	4,558	4,124	38,541
Meriter	2,874	3,291	3,304	3,043	2,293	2,436	2,430	2,659	2,516	2,823	2,620	30,289
Commuter	792	2,059	2,631	2,541	2,493	2,596	2,673	3,192	3,737	3,845	8,035	34,594
<b>Total unlimited ride pass rides</b>	<b>417,104</b>	<b>542,076</b>	<b>532,365</b>	<b>474,757</b>	<b>351,749</b>	<b>316,816</b>	<b>316,071</b>	<b>333,257</b>	<b>489,957</b>	<b>517,706</b>	<b>518,867</b>	<b>4,810,725</b>
UW routes 80-85	159,861	306,025	263,277	237,658	124,127	61,919	67,004	74,097	207,687	226,694	240,203	1,968,552
<b>Total revenue rides</b>	<b>1,042,911</b>	<b>1,304,796</b>	<b>1,301,325</b>	<b>1,173,053</b>	<b>946,887</b>	<b>736,068</b>	<b>670,416</b>	<b>682,141</b>	<b>1,180,001</b>	<b>1,233,987</b>	<b>1,218,495</b>	<b>11,490,080</b>
Transfers	66,399	61,933	68,110	63,282	65,023	78,305	85,957	73,960	72,205	66,851	60,816	762,841
Non-revenue rides	16,013	13,011	16,114	16,862	18,703	17,642	18,682	19,508	23,931	20,296	17,198	197,960
<b>Total rides</b>	<b>1,125,323</b>	<b>1,379,740</b>	<b>1,385,549</b>	<b>1,253,197</b>	<b>1,030,613</b>	<b>832,015</b>	<b>775,055</b>	<b>775,609</b>	<b>1,276,137</b>	<b>1,321,134</b>	<b>1,296,509</b>	<b>12,450,881</b>
<b>Cumulative YTD total rides</b>	<b>1,125,323</b>	<b>2,505,063</b>	<b>3,890,612</b>	<b>5,143,809</b>	<b>6,174,422</b>	<b>7,006,437</b>	<b>7,781,492</b>	<b>8,557,101</b>	<b>9,833,238</b>	<b>11,154,372</b>	<b>12,450,881</b>	

**Madison Metro Transit  
Year to Year Fixed Route Ridership and Revenue Comparison  
Through November 30, 2011 and 2010**

**Fixed Route Passenger Revenue % Change**

	January	February	March	April	May	June	July	August	September	October	November	Total
Cash fares	5.4%	24.3%	19.9%	15.2%	5.4%	12.4%	21.0%	10.2%	2.5%	16.2%	10.5%	12.7%
Day passes	-0.7%	1.1%	17.0%	15.8%	9.7%	16.6%	23.6%	39.9%	72.7%	39.7%	40.1%	24.3%
10 ride passes/tickets	7.2%	-27.4%	32.6%	0.5%	-11.8%	40.3%	-15.0%	23.8%	-0.8%	1.5%	-12.8%	3.1%
31 day passes	-0.7%	-15.7%	3.9%	-5.1%	-10.2%	33.2%	15.2%	-8.5%	6.0%	11.1%	18.9%	3.6%
EZ Rider/Summer Youth passes	1.6%	-6.7%	-6.7%	-6.7%	-6.7%	-24.7%	19.4%	6.1%	-0.3%	-0.8%	-0.5%	-3.9%
<b>Total cash, ticket &amp; pass revenue</b>	<b>3.6%</b>	<b>-6.8%</b>	<b>9.9%</b>	<b>-0.2%</b>	<b>-5.8%</b>	<b>20.4%</b>	<b>6.3%</b>	<b>8.1%</b>	<b>2.3%</b>	<b>6.1%</b>	<b>4.0%</b>	<b>3.8%</b>
UW ASM	20.9%	-15.1%	-9.2%	2.2%	44.9%	65.1%	63.9%	63.7%	4.7%	4.7%	4.7%	16.0%
UW Employees	-20.6%	-3.0%	-5.1%	8.8%	21.6%	18.0%	22.7%	18.0%	4.9%	4.9%	4.9%	5.9%
MATC	23.3%	4.5%	10.1%	15.9%	9.6%	18.1%	-4.4%	-43.5%	252.7%	3.8%	4.3%	11.6%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	7.1%	6.1%
Edgewood	12.0%	10.1%	11.6%	18.5%	36.7%	40.5%	79.6%	50.9%	23.3%	33.5%	44.3%	27.7%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.5%	3.9%	12.9%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.4%	12.9%	20.2%	5.5%	13.9%	3.3%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	290.0%	90.1%	337.0%
<b>Total unlimited ride pass revenue</b>	<b>9.4%</b>	<b>-6.6%</b>	<b>-2.0%</b>	<b>8.2%</b>	<b>34.6%</b>	<b>45.3%</b>	<b>46.1%</b>	<b>37.7%</b>	<b>16.7%</b>	<b>8.0%</b>	<b>7.4%</b>	<b>15.1%</b>
<b>Total passenger revenue</b>	<b>6.3%</b>	<b>-6.7%</b>	<b>3.7%</b>	<b>4.0%</b>	<b>10.9%</b>	<b>31.6%</b>	<b>25.5%</b>	<b>22.8%</b>	<b>8.6%</b>	<b>7.1%</b>	<b>5.8%</b>	<b>9.3%</b>
<b>Cumulative YTD passenger revenue</b>	<b>6.3%</b>	<b>-0.7%</b>	<b>0.8%</b>	<b>1.6%</b>	<b>3.3%</b>	<b>6.9%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.1%</b>	<b>9.7%</b>	<b>9.3%</b>	

**Fixed Route Rides % Change**

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Cash fares	5.8%	15.0%	10.1%	-0.6%	2.4%	14.9%	8.5%	16.6%	8.2%	11.6%	12.2%		9.6%
Day passes	-3.2%	-6.0%	10.6%	0.2%	-2.7%	9.8%	12.9%	27.1%	17.9%	17.9%	23.3%		10.8%
10 ride passes/tickets	-4.1%	-10.5%	8.0%	-7.1%	3.3%	-0.9%	-2.8%	8.0%	-2.7%	-2.3%	-0.2%		-1.3%
31 day passes	5.6%	-6.3%	5.0%	5.5%	11.9%	7.9%	6.3%	14.1%	7.9%	15.7%	7.2%		7.4%
EZ Rider/Summer Youth passes	-1.3%	-19.5%	10.8%	-8.0%	6.6%	2.6%	-0.7%	24.5%	2.8%	0.0%	6.9%		0.4%
<b>Total cash, ticket &amp; pass rides</b>	<b>1.0%</b>	<b>-9.8%</b>	<b>8.6%</b>	<b>-3.1%</b>	<b>7.0%</b>	<b>6.4%</b>	<b>4.8%</b>	<b>14.6%</b>	<b>4.3%</b>	<b>5.8%</b>	<b>6.7%</b>		<b>3.8%</b>
UW ASM	13.9%	0.7%	7.3%	15.6%	8.5%	8.2%	6.2%	6.7%	10.7%	8.9%	10.8%		8.9%
UW Employees	6.0%	-0.8%	6.8%	7.0%	5.7%	3.5%	-2.0%	3.4%	5.6%	8.1%	7.1%		4.6%
MATC	17.9%	-0.1%	5.3%	10.8%	4.8%	13.0%	-0.2%	-43.5%	-2.1%	3.8%	4.3%		2.3%
City of Madison	2.5%	1.7%	8.2%	-4.1%	3.9%	5.7%	4.9%	15.0%	12.9%	9.6%	8.1%		6.2%
Edgewood	7.2%	5.3%	6.8%	13.3%	30.7%	34.4%	71.9%	44.3%	23.3%	33.5%	44.3%		24.3%
St. Mary's	18.1%	19.1%	16.0%	4.9%	15.8%	24.3%	27.5%	26.9%	-0.4%	-2.5%	4.0%		12.9%
Meriter	-11.4%	-25.5%	-7.8%	-13.3%	18.0%	26.2%	16.5%	12.9%	20.2%	5.5%	13.9%		3.3%
Commuter	1193.8%	385.8%	382.5%	346.0%	418.0%	500.3%	476.5%	427.4%	325.5%	290.1%	90.1%		337.1%
<b>Total unlimited ride pass rides</b>	<b>13.4%</b>	<b>1.7%</b>	<b>8.7%</b>	<b>13.6%</b>	<b>10.3%</b>	<b>11.2%</b>	<b>7.8%</b>	<b>6.2%</b>	<b>10.4%</b>	<b>10.6%</b>	<b>10.9%</b>		<b>9.5%</b>
UW routes 80-85	37.9%	11.3%	7.0%	25.2%	2.2%	15.0%	9.2%	2.7%	50.8%	44.0%	28.4%		23.7%
<b>Total revenue rides</b>	<b>11.6%</b>	<b>-0.1%</b>	<b>8.3%</b>	<b>9.4%</b>	<b>7.6%</b>	<b>9.2%</b>	<b>6.6%</b>	<b>9.2%</b>	<b>15.0%</b>	<b>14.8%</b>	<b>12.8%</b>		<b>9.6%</b>
Transfers	7.5%	-1.2%	6.6%	-1.4%	4.5%	13.2%	10.9%	20.9%	9.4%	7.3%	8.5%		8.2%
Non-revenue rides	12.6%	22.9%	30.1%	13.7%	16.2%	23.2%	9.3%	19.2%	5.8%	27.0%	15.8%		17.4%
<b>Total rides</b>	<b>11.4%</b>	<b>0.1%</b>	<b>8.5%</b>	<b>8.9%</b>	<b>7.5%</b>	<b>9.8%</b>	<b>7.2%</b>	<b>10.6%</b>	<b>14.5%</b>	<b>14.6%</b>	<b>12.6%</b>		<b>9.6%</b>
<b>Cumulative YTD total rides</b>	<b>11.4%</b>	<b>5.2%</b>	<b>6.3%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>8.6%</b>	<b>9.3%</b>	<b>9.6%</b>		