

CITY OF MADISON
INTER-DEPARTMENTAL
CORRESPONDENCE

Date: February 11, 2010
To: CDA Housing Subcommittee and CDA Board
From: Agustin Olvera, Housing Operations
Subject: January Director's Report/Monthly Report Narrative

Public Housing – The CDA finished 2009 with 4.4% annual vacancy rate. HUD goal is 3%. WHEDA 2009 Subsidized Housing (family and elderly) vacancy rate in Dane County was 6.9%. CDA Vacancy rate for January was 3.3%, excluding Truax.

Section 8

Additional funding was received from HUD for FY 2009 to address the Housing Assistance Payment funding shortage that the CDA and many other Housing Authorities experienced. With the additional funds CDA had enough for FY2009 including pay out of the temporary reduction that occurred in August. This final payout will be made in February.

Family Unification Voucher Program – Current program is going well, utilization is occurring at a faster rate than anticipated. These vouchers are also, on average, higher. HUD has not allocated enough based on our unit cost experience. We have inquired about the availability of additional funding.

However, based on the demand, another grant request was submitted for 50 additional Vouchers under this program, again in cooperation/collaboration with Dane County Human Services and the Dane County Housing Authority who also requested 50.

Veterans Assistance Vouchers – VA staff was hired, and we have begun implementation of this program.

Resolutions 2934 Authorizing submission of documents related to Operating Subsidy and Asset Management requirements

Resolution 2935 – Authorizing amendment (name change) to PBV contract with YWCA

Resolution 2936 – Authorization submission of Section Eight Management Assessment Program Certification (SEMAP). Annual boilerplate certification to HUD re 2009 Sec 8 Program.

Resolution 2937 – Authorizing issuance of RFP to hire a consultant to prepare a HOPE VI application.

Resolution 2938, 39 & 40 – Authorizing contract for Window replacement, painting, gutters and roofing projects in Public housing units.

Resolution 2941- Authorizing revisions in the Capital Fund Annual and Five year plans. With the ARRA funds and work at Truax, many Public Housing work items had to be moved around within our various annual plans to accommodate obligation and expenditure requirements. These revisions bring us up to date with the various changes that have occurred/been requested.